Briefing Book for Quarterly Board Meeting

Tuesday, February 26, 2019

The mission of the Southwest Corner Workforce Investment Board is to develop policies, oversee public funds, and procure services that will help employers and job seekers throughout Washington, Greene and Beaver counties. Job placement assistance, education, training and counseling will be offered in order to achieve a skilled workforce and economic development throughout the region.

Mr. Terry Wiltrout, Chairman

Beaver, Greene, & Washington Counties, PA

SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

AGENDA

Southwest Corner Workforce Development Board Meeting Agenda				
Date: February 26, 2019 - 8:00 AM – 10:30 AM				
Item	**Topic**	**Presenter**	**Responsibility/Action**	**Briefing Book Reference**
1	**Welcome**	Terry Wiltrout	---	Page 1
2	**Previous Meeting Minutes**	Terry Wiltrout	Review/Approve	Pages 9-13
3	**Board Committee Reports**	---	---	
3A	Fiscal Committee Minutes	Jim Palmer	Review/Approve (2)	Pages 14-16
3B	Quality Assurance Committee Minutes	Sheila Gombita	Review/Approve (2)	Page 17
4	**Staff Reports**	---	---	
4A	SCWDB Monitoring Report	Bob Laick	Review/Approve	Pages 18-19
4B	Fiscal/Financial Report	Ami Gatts	Review/Approve	Pages 20-33
4C	Director's Report	Ami Gatts	---	Pages 34-38
4C-1	Wage Rate for Youth Interns	Ami Gatts	Review/Approve	Page 35
4C-2	Incumbent Worker Policy Clarification	Ami Gatts	Awareness Only	Page 35
4C-3	Youth Program RFP Release	Ami Gatts	Awareness Only	Page 36
4C-4	Update to SCWDB By-Laws	Ami Gatts	Review/Approve	Page 36
4C-5	Grant Update	Ami Gatts	Awareness Only	Pages 37-38
4C-6	Opioid Program Update	Ami Gatts	Awareness Only	Page 39
4D	PACL Operator Consortium Report	L. Neil, R. Riley, P. Hanley	Awareness Only	Page 40
5	**Service Provider Reports**	---	---	
5A	Combined 2nd Qtr WIOA Data Report	Ami Gatts	Review/Approve	Pages 41-42
5B	SCWDB Combined PACL Data Report			Page 43
5C	SCWDB BEP Data Report			Page 44
5D	SCWDB EARN Data Report			Page 45
5E	State Provided Quarterly Reports			Pages 46-48
6	**Other/New Business**	---	---	---
7	**Public Comments**	Terry Wiltrout	Awareness Only	---
8	**Adjourn**	Terry Wiltrout	Chair Declaration	---

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CHIEF ELECTED OFFICIALS

Beaver County Commissioners

Beaver County Courthouse
810 Third Street
Beaver, PA 15009
724-770-4405

Honorable Daniel Camp III*	dcamp@beavercountypa.gov
Honorable Tony Amadio	tamadio@beavercountypa.gov
Honorable Sandie Egley	segley@beavercountypa.gov

Greene County Commissioners

Greene County Office Building
93 East High Street
Waynesburg, PA 15370
724-852-5210

Honorable Blair Zimmerman*	bzimmerman@co.greene.pa.us
Honorable Dave Coder	dcoder@co.greene.pa.us
Honorable Archie Trader	atrader@co.greene.pa.us

Washington County Commissioners

Courthouse Square
100 West Beau Street, Suite 702
Washington, PA 15301

Honorable Larry Maggi*	maggil@co.washington.pa.us	724-228-6722
Honorable Diana Irey-Vaughan	lreyDL@co.washington.pa.us	724-228-6721
Honorable Harlan Shober	shoberh@co.washington.pa.us	724-228-6720

*Chairperson for respective County

WDB MEMBERSHIP

Local Workforce Board Membership List

LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERSHIP LIST

A. DATE SUBMITTED: 07/30/2015 | B. LWIA NAME: Southwest Corner Workforce Development Area | C. LWDA NUMBER: 165

D. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS: 29 | E. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES 0

F. MEMBER NAME	G. MEMBER TITLE	H. COMPANY/AGENCY NAME & ADDRESS	I. TELEPHONE & FAX NUMBERS	J. E-MAIL ADDRESS	K. NOMINATING ENTITY	L. MEMBERSHIP CATEGORY	M. TERM START AND END DATES
Linda Andrews	Treasurer CLC	Washington Greene Central Labor Council 597 East Maiden Street Washington, PA 15301	724-228-7246	lindandrews@comcast.net	Central Labor Council	Labor-Local Workforce B-1	8/1/2015- 7/31/2019
Darlene Bigler	Chief Executive Officer	Blueprints 150 W. Beau Street Washington, PA 15301	724-225-9550 Fax 724-228-9966	dbigler@myblueprints.org	Washington County Chamber of Commerce	Community Based-Local Workforce B-3 & C-1	8/1/2018- 7/31/2020
Polly Capots	Director, Human Resources	C3Controls P.O. Box 496 Beaver, PA 15009	724-775-7926	pcapots@c3controls.com	Beaver County Chamber of Commerce	Business Representative A	8/1/2016- 7/31/2018
Lori Como	Associate Director	Literacy Pittsburgh 336 College Avenue Beaver, PA 15009	412-393-764	lcomo@literacypittsburgh.org	Beaver County Chamber of Commerce	Education C-1	10/1/2018- 7/31/2020
Amy Criss	Director, Women Business Enterprise	84 Lumber 1019 Rt. 519 Bldg #2 Eighty Four, PA 15330	724-228-8820 X1347	Amy.criss@84lumber.biz	Washington County Chamber of Commerce	Business Representative A-2	8/1/2017- 7/31/2021
David Dudo	Truck Sales Consultant	Hill International Trucks, LLC 300 Alton Hill Drive Washington, PA 15301	724-222-8680	ddud@hillintltrucks.com	Beaver County Chamber of Commerce	Business Representative A	8/1/2017- 7/31/2019
John Feraco	Director	NOVA Chemicals Corporation 400 Frankfort Road Monaca, PA 15061	724-770-2395	John.feraco@novachem.com	Beaver County Chamber of Commerce	Business Representative A	8/1/2017- 7/31/2021
James Fitzgerald	Manager, Major Projects	First Energy Corporation 128 Ferry Hill Road Shippingport, PA 15077	330-807-1036	jfitzgerald@firstenergycorp.com	Beaver County Chamber of Commerce	Business Representative A	11/12/2017- 7/31/2020

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John Goberish	Dean of Workforce Development and Continuing Education	Community College of Beaver County 1 Campus Drive Monaca, PA 15061	724-480-3450	John.goberish@ccbc.edu	Community College of Beaver County Chancellor	Education C	8/1/2018- 7/31/2020
Sheila Gombita	Executive Director	Washington Rides 190 North Main Street, Suite 308 Washington, PA 15301	724-223-8747	Sheila@washingtonrides.org	Washington County Chamber of Commerce	Business Representative A	8/1/2015- 7/31/2019
Katie Hager	Workforce Development Manager	DMI Companies 210 Fifth Street Charleroi, PA 15022	724-310-1244	khager@dmicompanies.com	Washington County Chamber of Commerce	Business Representative A	9/1/2017- 7/31/2019
Linda Hall	Planner	Beaver County Office on Aging 1020 8th Avenue Beaver Falls, PA 15010	724-728-7707	lhall@bcoa.us	Beaver County Chamber of Commerce	Community Based-Local Workforce B-3	8/1/2017- 7/31/2019
Gregory Hojdila	Training Director	IBEW 712 217 Sassafras Lane Beaver, PA 15009	724-775-6920	iatc@wcpaeiatc.org	Beaver County Chamber of Commerce	Labor- Local Workforce B-1 & B-2	8/1/2017- 7/31/2020
Mark Krupa	Administrative Director	Greene County CTC 60 Zimmerman Drive Waynesburg, PA 15370	724-681-3106 x202	krupam@greenectc.org	Joint Operating Committee Greene CTC	Education C	11/16/2017 – 7/31/2021
John Lackovic	Plant Director	World Kitchen, LLC 100 8th Street Charleroi, PA 15022	724-489-2292	lackovicjl@worldkitchen.com	Mon Valley Regional Chamber of Commerce	Business Representative A	8/1/2018- 7/31/2020
Jeff Marshall	Chief Clerk	Greene County Chief Clerk 93 East High Street Waynesburg, PA 15370	724-852-5210	jmarshall@co.greene.pa.us	Greene County Chamber of Commerce	Governmental/ economic/comm Development D-1	8/1/2018- 7/31/2020
Rick Okraszewski	Training Director	Greater PA Regional Council of Carpenters Training Center 652 Ridge Road Pittsburgh, PA 15205	412-262-1830	Ricky@kmlcarpenters.org	Washington County Chamber of Commerce	Labor- Local Workforce B-1 & B-2	8/1/2017- 7/31/2020

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Darla Openbrier	District Administrator	Bureau of Vocational Rehabilitation 201 West Wheeling St. Washington, PA 15301	724-223-4430 x251 Fax: 724-223-4463	dopenbrier@state.pa.us	Department of Labor and Industry	Governmental/ economic/comm Development C-3 & D-3	8/1/2018-7/31/2021
James Palmer	President	Beaver County Corporation Economic Development 250 Insurance Street, Suite 300 Beaver, PA 15009	724-728-8610 Fax (724) 728-3666	jpalmer@beavercountyced.org	Beaver County Chamber of Commerce	Governmental/ economic/comm Development D-1	8/1/2017-7/31/2021
Stephanie Paluda	Community Advisor	EQT Corporation 2400 Zenith Ridge Rd, Suite 200 Canonsburg, PA 15317	724-746-9368	spaluda@eqt.com	Washington County Chamber of Commerce	Business Representative A	8/1/2018-7/31/2021
Donna Ramusivich	Quality/Risk Management Senior Vice President	Mon Valley Hospital 1163 Country Club Road Monongahela, PA 15063	724-258-1088	dramusivich@monvalleyhospital.com	Washington County Chamber of Commerce	Business Representative A	8/1/2015-7/31/2019
Paul Rockage	Western Industrial General Manager	McCarl's, Inc PO Box 191 Beaver Falls, PA 15010	724-359-1831	prockage@mccarl.com	Beaver County Chamber of Commerce	Business Representative A	3/13/2017-7/31/2019
Dave Rodgers	Labor & Employee Relations Manager	All Clad Metalcrafters 424 Morganza Road Canonsburg, PA 15317	724-743-6807	drodgers@groupeseb.com	Washington County Chamber of Commerce	Business Representative A	8/1/2018-7/31/2021
Frank Staszko	Assistant Regional Director PA Dept of Labor	570 Galiffa Drive Donora, PA 15033	724-379-4750	Fstaszko@pa.gov	Department of L&I	Governmental/ economic/comm Development D-2	8/1/2017-7/31/2019
John Throckmorton	President	Digital Site Management LLC 48 West High St., Ste 300 Waynesburg, PA 15370	724-852-2211 Fax 724-288-9349	jthrockmorton@dsmllc.com	Greene County Chamber of Commerce	Business Representative A	1/24/2019-7/31/2020

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Lew Villotti	Planning and Development Director	Southwestern PA Commission 2 Chatham Center Ste 500 112 Washington Place Pittsburgh, PA 15219	412-391-5590	lewvillotti@spcregion.org	Washington County Chamber of Commerce	Governmental/ economic/comm Development D-1	9/1/2017- 7/31/2021
Terry Wiltrout	President	Washington Health Systems Greene 350 Bonar Avenue Waynesburg, PA 15370	724-627-3101	twiltrout@whs.org	Washington County Chamber of Commerce	Business Representative A	8/1/2017- 7/31/2021
Brian Yaworsky	Executive Director	Housing Authority of Beaver County 300 State Street Beaver, PA 15009	724-775-1220 x22	hacbby@comcast.net	Housing Authority Board Chairman	Community Based- Local Workforce B-3	8/1/2018- 7/31/2020
Laural Ziemba	Director, Public Affairs	Range Resources 3000 Town Center Blvd. Canonsburg PA 15317	724-743-6786	lziemba@rangeresources.com	Washington County Chamber of Commerce	Business Representative A	8/1/2017- 7/31/2020

WDB MEMBERSHIP

SCWDB Committees

Business Development/PA CareerLink® Committee

General Tasks: *Provide oversight and guidance of the PACL Operator procurement process, PACL Operator oversight, employer relations, business service teams and PACL marketing*

- Amy Criss
- John Feraco
- John Goberish
- Rick Okraszewski
- Stephanie Paluda
- Dave Rodgers
- Frank Staszko
- Laural Ziemba

Quality Assurance Committee

General Tasks: *Focus on job seekers, contracted service providers, and training providers; Provide oversight and guidance of the Title I procurement process*

- Darlene Bigler
- Polly Capots
- David Dudo
- Sheila Gombita
- Linda Hall
- Greg Hojdila
- Donna Ramusivich
- Brain Yaworsky

Youth Council

General Tasks: *Support and advise the WDB in the procurement and delivery of youth services, as well as promote career pathways and tangible opportunities for youth*

- Linda Andrews
- James Fitzgerald
- Jeffrey Marshall
- Darla Openbrier
- Terry Wiltrout

WDB STAFF REPORTS

MINUTES

The November 27, 2018 meeting of the Southwest Corner Workforce Development Board was held at the Hilton Garden Inn – Southpointe in Canonsburg, PA.

Board members in attendance:

Darlene Bigler	Katie Hager	James Palmer
Lori Como	Gregory Hojdila	Donna Ramusivich
Amy Criss	Mark Krupa	Paul Rockage
David Dudo	John Lackovic	Lew Vilotti
John Goberish	Jeff Marshall	Terry Wiltrout
Sheila Gombita	Darla Openbrier	

Board Members participating via conference call:

Linda Andrews	Linda Hall	Frank Staszko
Polly Capots	Rick Okraszewski	
John Feraco	Dave Rodgers	

County Commissioners in attendance:

Honorable Tony Amadio, Beaver County
Honorable Sandie Egley, Beaver County (via conference call)
Honorable Dave Coder, Greene County
Honorable Archie Trader, Greene County
Honorable Diana Irey-Vaughan, Washington County
Honorable Harlan Shober, Washington County

Washington Greene County Job Training Agency, Inc. staff members:

Ami Gatts, President	Jeffrey Nobili	Ryan Russell
Robert Laick	Charles Deyell	

Title I providers and PA CareerLink® staff members:

Lisa Neil, Southwest Training Services, Inc.
Cindy Derrico, Southwest Training Services, Inc.
Ester Barnes, Southwest Training Services, Inc.
Rick Riley, Job Training for Beaver County, Inc.
Richard Strother, Job Training for Beaver County, Inc.
Harry Angelo, Job Training for Beaver County, Inc.
Patti Hanley, Pittsburgh Technical College
Patricia Brickner, PA CareerLink® Site Administrator, Washington/Mon Valley
Terri Cooley-Taylor, PA CareerLink® Site Administrator, Greene County
Linda Jack, BWPO Supervisor PA CareerLink® Mon Valley

Guests:

Sue Conrady, Intermediate Unit 1
Rachel Zilcosky, Intermediate Unit 1
Chester Lampman, PA Dept. of L&I- Rapid Response
Jason Moninger, TRIPIL
MJ Gula, CCAC
Debra Killmeyer, CCAC

Chairman Terry Wiltrout called the meeting to order at 8:41 am. He welcomed new board member Lori Como from Literacy Pittsburgh and thanked all other members and guests for attending the meeting today.

Chairman Wiltrout directed members to the minutes from the August 28, 2018 meeting found on pages 9-13 of the briefing book. After review, he asked for a motion to accept the minutes. Ms. Donna Ramusivich made the motion as stated, Ms. Ami Criss seconded, no opposed, motion carried.

Chairman Wiltrout asked Ms. Ami Gatts to give a brief report on the Ad-Hoc Committee meeting that was held on September 31, 2018. Ms. Gatts stated that the main topic of conversation was to figure out ways to most appropriately increase training expenditures. Ms. Gatts reminded the board that the funding was substantially larger than the most recent year allocations, particularly in Dislocated Worker funding. She explained that the combination of low unemployment and increased funding have made it challenging to meet spending targets. She stated that the committee members reviewed the three policies that were tabled at the August, 28, 2018 meeting. The three policies – Customized Job Training, Transitional Jobs, and Incumbent Worker Training- are all allowable by WIOA law, and they are part of the PA State Plan for WIOA. Ms. Gatts stated that the committee recommended accepting all three policies. She added that the committee also suggested a renewed effort in employer outreach to ensure that those employers are aware of what trainings are available for existing employees and potential hires. Chairman Wiltrout asked for a motion to accept the minutes from the Ad-Hoc Governance Committee meeting and to approve the recommended policies. Ms. Katie Hager made the motion as stated. Ms. Sheila Gombita seconded, no opposed, motion carried.

Chairman Wiltrout then asked the board to turn their attention to the staff reports. He started by asking Mr. Robert Laick to present his monitoring report to the board. Mr. Laick started his report by noting the historically low unemployment levels have reduced foot traffic at the PA CareerLink Centers. He stated that even with lower foot traffic staff have been effectively operating the centers and assisting job seekers. He then highlighted two exciting events that occurred in the workforce area since the board last met. He stated that the two events (An Advanced Manufacturing Event held at CCBC and the Mon Valley Workforce Forum held at MVCTC) showed the enthusiasm that local staff and members have for assisting job seekers and

employers in the Southwest Corner. Mr. Laick then informed the board that his focus for this past quarter had been on reviewing Title 1 case files. He stated that he reviewed 20 case files and that all were in proper order. He then reviewed a few success stories from those files. Mr. Laick also noted that he was going to begin reviewing the EARN program and hoped to include that information in his next report. Chairman Wiltrout asked for a motion to accept the monitoring report. Ms. Amy Criss made the motion as stated. Mr. Gregory Hojdila seconded, no opposed, motion carried.

Director Gatts was asked to present the Fiscal report. Ms. Gatts reviewed the reports included in the briefing book and stated that PY17 funds that remained mostly included training dollars. She anticipates those funds to be completely expended by the end of the program year. She noted that there were more PY18 funds remaining than normal at this point in the year. She reiterated a few points from previous discussions about additional types of training, and how these different training should assist the Title 1 provider in expending funds at higher rate. Ms. Gatts then reviewed some highlights from the Financial Status Reports included in the briefing book. She informed the board that funds from both the Power and SLIP grants were returned to the state. She explained that the difficulty in finding eligible dislocated miners caused the excess funds in the power grant, and she noted that SLIP interns were unable to work the planned hours due to other commitments. Ms. Gatts then reviewed the Balance Sheet and Income Statement. She noted that deficit on the income statement was caused by ARC grant advance funds that were carried over from the previous year and spent in this quarter. Ms. Gatts also informed the board that the annual audit was underway, and that the audit should be available in the next few months. Commissioner Shober asked Ms. Gatts to explain why administrative funds from the power grant were fully spent, but programmatic funds were not. Ms. Gatts explained that the grant was extended multiple times, and that the grant must support administrative costs no matter the results of the program. She also added that we reached out to the state to inform them of the likely spending outcomes prior to its conclusion, and the state responded that they were aware of the likely outcome and to continue spending as appropriate. With no further questions, Chairman Wiltrout asked for a motion to accept the fiscal report and budgets. Ms. Darlene Bigler made the motion as stated. Mr. Paul Rockage seconded, no opposed, motion carried.

Ms. Gatts then moved on to the Director's report. She started by explaining the numerous monitoring letters from the state that were included in the briefing book. She noted that all of the letter were positive and did not require a response, except the PY17 interim reports for both the 75%OSY/25%ISY split requirement and the 20% youth work experience requirement. She explained that these interim reports were calculated based on the total allocation of funds, and that our responses showed that we were on track to meet the requirements based on current expenditures. Ms. Gatts then reviewed the negotiated program performance levels with the board. She highlighted that the state was willing compromise in certain areas. Ms. Gatts concluded her report by reviewing a number of new and pending grant applications. She

stated that the Opioid Grant was underway and that an Opioid Workforce Liaison had been hired to assist with recruitments. She also updated the board on the status of number of other pending grants that were listed in the briefing book, including a potential economic transition grant that allowed for additional spending on eligible participants. The grant would allow for 100% reimbursement of training and supportive service costs. Ms. Gatts noted that if this grant was applied for the board would need to grant approval of the increased reimbursements. Ms. Criss asked if that approval was need now. Chairman Wiltrout responded yes, so they can apply. He then asked for the board to make a motion to approve a waiver from local plan allowances for eligible participants to receive allowances for the economic transition at a 100% reimbursement rate for training and supportive services costs. Mr. James Palmer made the motion as stated. Ms. Criss seconded, no opposed, motion carried. Chairman Wiltrout circled back and asked the board to make a motion to accept the negotiated performance levels and the corrective action plans as presented. Ms. Gombita made the motion as stated. Ms. Hager seconded, no opposed, motion carried.

Ms. Gatts then informed the board of the scheduled meeting dates for the SCWDB and CLEO in 2019. She reminded the board that the February 26, 2019 meeting would be held at Range Resources' Southpointe office, due to renovations at the normal Hilton Garden Inn location. Ms. Gatts then asked Jeffrey Nobili to present the PACL recertification information to the board. Mr. Nobili reviewed both the reasons why it is the board's responsibility to certify the PACLs and the information collected from the PACLs. He explained that since this was a recertification the Site Administrators only need to update existing information from last year. He stated that all required documentation was submitted and he recommended recertification of all four sites. Mr. Palmer asked for a further explanation of a facility rental. Ms. Gatts responded that renting out available space at the PA CareerLink centers generated additional income for the centers that could be used to offset costs. She added that all income generated was put back into the site that generated it. Chairman Wiltrout asked for a motion to recertify all PA CareerLink centers for 2019. Ms. Bigler made the motion as stated. Mr. John Lackovic seconded, no opposed, motion carried.

Chairman Wiltrout asked Ms. Lisa Neil to give the operators' report. Ms. Neil reviewed the report that was included in the briefing book. She highlighted that effective January 1, 2019 GMS Mine Repair would be discontinuing their partnership at the PACL Greene County. She also noted that Penn State Fayette would be added as a PACL Greene County partner for the same date. She then reviewed the activities competed during the quarter, and highlighted some upcoming events. Chairman Wiltrout stated that he had recently brought two issue to Ms. Gatts attention, and he wanted to thank the PACL staff for jumping right on them. He stated that both the shortages of first responders and certified recovery specialists in the area was a major issue. He thanked all of the staff for their quick response. Chairman Wiltrout asked Mr. Nobili to review the performance reports included in the briefing book. Mr. Nobili stated that the state had not released their performance results prior to the meeting. He then reviewed the local

performance reports. He stated that two state performance reports would be included in the next meeting briefing book if they were available. Chairman Wiltrout asked the board to make a motion to accept the performance reports as presented. Ms. Criss made the motion as stated. Ms. Como seconded, no opposed, motion carried.

Chairman Wiltrout then opened the floor for public comment. Ms. Gatts stated that she wanted to thank the board for all of the support that she has received since she had taken over as Director 3 years ago, and asked them to enjoy a short presentation that highlighted some of the year's accomplishments. A brief video presentation was played for the members. With no further comments, Chairman Wiltrout asked for a motion to adjourn. Ms. Ramusivich made the motion and Ms. Criss seconded. No opposed. The meeting was adjourned at 10:28.

Minutes respectfully submitted by Ryan Russell

Fiscal Committee Meeting
February 19, 2019

Members In attendance:

Commissioner Harlan Shober		Commissioner Archie Trader
Linda Andrews	Jeff Marshall	Jim Palmer
Terry Wiltrout		

SCWDB Staff

Ami Gatts	Jeffrey Nobili	Ryan Russell

The meeting was called to order at 2:00 pm. Director Ami Gatts thanked all for taking time from their schedule to participate. At the last WDB, meeting there was a brief discussion on transferring funds from DW to Adult. The State is encouraging this due to availability of Rapid Response funds for recent layoffs. Ms. Gatts referenced the sheet sent to all members prior to the meeting. The requested transfer would be $334,000 from Dislocated Worker to Adult ($33,400 administrative funds, $300,600 program funds). The spreadsheet shows funding numbers prior to and after transfer. Director Gatts reported that these funds are PY18 which runs from July 2018 – June 2020 (2 years total). Terry Wiltrout asked what does the transfer to adult help with for participants. Ms. Gatts reported that all program offerings apply to all funding streams, but this transfer would allow funding for adults that need the help and do not fall under the Dislocated Worker category. This would open up funding to more people. Linda Andrews asked if in next year the funds run out, can we access additional funds for Dislocated Worker. Ms. Gatts responded that the State just awarded our area over $220,000 additional rapid response funds. Our area was the third highest amount received in the state. While we are transferring the money in WIOA, the Rapid Response will almost fill any hole that may result from the transfer. Ms. Gatts also reported that the State has a lot of Rapid Response funds, and we can request as needed. Commissioner Harlan Shober asked if by transferring the funds to adult, would it still be able could cover a dislocated worker. Director Gatts responded that it could.

Director Gatts reported that this committee would recommend the transfer to the full Board, which would officially vote on the matter. Commissioner Shober made the motion to recommend, Mr. Wiltrout seconded the motion. The transfer will be recommended.

Director Gatts referenced the grant report sheet that highlights the grants we have and how much has been spent at the time. This is done for the members to show the funds received and different programs that are available. Director Gatts described how some of the funds work. For example, Business Education Partnership funds will assist with transportation costs for a major trades-sponsored event in Pittsburgh. These funds are great to serve a large group of youth. The Opioid grant is going very well with 9 incumbent workers in registered for EMT courses, with 7 additional ITAs for EMT. 19 individuals are scheduled to receive Certified

Recovery Specialist training. Word is getting out about the program and our liaison is working hard to meet with these individuals and bring them on board. He has gone over and above to help these individuals get ready for training opportunity. Mr. Wiltrout reported that in Greene County, in two weeks they will have 9 additional EMTs, which is a much needed increase. The Teacher in the Workplace program is currently offered by 1 school, but 6 more applied for this year. Award notifications for this grant have not been sent from the state as of this date. The Apprenticeship/Re-Employment grant will be extended for one of the partners, with 3 off 4 projects being expended. The Next-Gen partnership expenses end on 6/30/2019, but may be extended as this is state funding. A few grants on the last page the document show no expenses, but these grants have just been received. DHS is process of revamping their programs and Workforce Boards will be permitted to apply for these funds. These changes are 18-months out, but preparation has begun at the state level.

Director Gatts opened the floor to general discussion. Commissioner Shober asked if we were connected with Harmony House. Director Gatts responded that we are and that their group was referenced earlier with the 19 individuals who will go through the Certified Recovery Specialist program. They are working with our Opioid project liaison and Title I provider.

Director Gatts asked if the format that the information was provided was satisfactory to the committee. Commissioner Shober noted that the format was great, but reminded staff to continue to pay close attention to the administrative vs programmatic costs for the programs. Director Gatts responded that this is done daily and for the next committee meeting staff will provide a detailed breakout of administrative vs programmatic costs for members.

Jim Palmer will give the committee report at the WDB meeting on February 26, 2019.

With no further business, the meeting was adjourned.

Minutes respectfully submitted by Jeffrey Nobili

Southwest Corner WIOA Transfer Request Information
Program Year 18

Southwest Corner Title 1 Providers have Requested the following transfer:

	Program Year	Funding Source	Admin	Program
From	PY 18	Dislocated Worker	33,400	300,600
To	PY18	Adult	33,400	300,600

FSR Comparison of Transfer- Information through 12/31/18

Dislocated Worker PY18- Prior to Transfer			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$179,911.26	$28,906.90	16.07%
Program-Oversight	$18,900.00	$4,567.39	24.17%
Program-Subrecipient	$1,600,301.30	$298,045.77	18.62%
Totals	$1,799,112.56	$331,520.06	18.43%

Dislocated Worker PY18- After to Transfer			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$146,511.26	$28,906.90	19.73%
Program-Oversight	$18,900.00	$4,567.39	24.17%
Program-Subrecipient	$1,299,701.30	$298,045.77	22.93%
Totals	$1,465,112.56	$331,520.06	22.63%

Adult PY18-Prior to Transfer			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$120,176.75	$28,248.66	23.51%
Program-Oversight	$12,600.00	$2,601.44	20.65%
Program-Subrecipient	$1,068,990.77	$376,124.74	35.19%
Totals	$1,201,767.52	$406,974.84	33.86%

Adult PY18-After Transfer			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$153,576.75	$28,248.66	18.39%
Program-Oversight	$12,600.00	$2,601.44	20.65%
Program-Subrecipient	$1,369,590.77	$376,124.74	27.46%
Totals	$1,535,767.52	$406,974.84	26.50%

Quality Assurance Committee Meeting
February 15, 2019

Members In attendance:

Polly Capots	Sheila Gombita	Greg Hojdila
Donna Ramusivich	Terry Wiltrout	Brian Yaworski

SCWDB/Title I Staff

Jeffrey Nobili	Ryan Russell
Lisa Neil	Rich Strother

Jeffrey Nobili thanked everyone for participating in the conference call at 9:00 am. He explained that the meeting was to have the committee discuss service-related items that will be presented to the full workforce board on February 26, 2019. The first item discussed was the state performance report. Mr. Nobili explained that this was the first quarter report, which was received after the last board meeting and thus not discussed. As of yet, the 2nd quarter report has not been received. Rich Strother noted that the statistics and performance seems to be right on schedule and understandable, being that historically the first quarter is a smaller pool of participants and numbers. There were no questions or comments from on the report.

Mr. Nobili moved to the Title I provider contacts. At the May 30, 2017 SCWDB meeting, the Board accepted recommendations from the SCWDB Quality Assurance Committee and awarded contracts for Title I services to Job Training for Beaver County, Inc. and Southwest Training Services, Inc. to operate Adult and Dislocated Worker programs in our workforce area. This award was for a two-year contract. According to the RFP, SCWDB reserved the right to extend these contracts for two additional two-year terms, based on performance of the awardees. Based on performance indicators of the current contractors, these contracts should be extended for the first of the two-year renewal terms. Mr. Nobili asked the committee if there were any objections to using this renewal clause and extending the contracts. There were no objections, only support for the providers. The committee will recommend to the full board that this action be taken. If the Board takes action to exercise this option, the current contract will be extended for a two-year and based on the formula funding received.

The final item on the agenda dealt with training percentage requirements under WIOA, and this item was for information of the committee and members. WIOA law initially required 30% of program funds be spent on training, and this increased to 40% in the subsequent year. State guidance provided a waiver that allows for local areas to keep a minimum 30% training level for Title I services. New contracts and guidance for the programs will require this 30% level.

Mr. Nobili asked for a volunteer from the committee to present committee information at the full board meeting, and Sheila Gombita graciously offered. With no more questions or discussions, Mr. Nobili thanked the members for their time and cooperation on the board. The meeting was adjourned.

Minutes respectfully submitted by Jeffrey Nobili

MONITORING REPORT
Adult, Dislocated Worker, Youth, Trade

Job Training of Beaver County, Inc. Rick Riley, Executive Director
Suite 277 Beaver Valley Mall
Monaca, PA 15061

Last Monitored: 10/29/18 Current Monitoring: 2/6/19

Ten cases were reviewed this quarter including Adult, Dislocated Worker, Trade, and Youth cases. These ten cases involved a wide variety of services, all provided in accordance with WIOA regulations.

Several of the Adult and Dislocated Worker cases involved Individual Training Accounts. These were high-level Technical Training courses on the Governor's Eligible Training Provider List. The one On-the-Job Training contract was carefully developed to take advantage of the clients' past work history, and both the company and our client seem well satisfied. It is noted that this case was made eligible due to our 200% poverty level limits.

Five Youth cases were reviewed this quarter. Three of these cases are involved with paid work experience. One of these paid work experiences is for a 19-year-old youth who is being paid as a boxing instructor in a local gym. He loves his job, the job keeps him out of trouble, and it allows him to make money while he is recuperating from medical issues. All of the Youth cases documented substantial barriers to employment and are receiving services to reduce these barriers.

The ten cases reviewed this quarter gave evidence of creative casework, good eligibility, decisions, and good documentation.

WDB STAFF REPORTS

Adult, Dislocated Worker, Youth, Trade

Southwest Training Services, Inc. Lisa L. Neil, President
90 W. Chestnut Street
Washington, PA 15301

Last Monitored: 10/26/18 Current Monitoring: 1/24/19

The quarterly review of Southwest Training Services included eleven cases from Adult, Trade, Dislocated Worker, and Youth categories. All cases gave evidence of good documentation and strong involvement of the case workers and their clients. All cases were found to be in compliance with WIOA Regulations.

As a result of a variety of services provided, all seven of the Trade, Adult, and Dislocated Worker cases are working or completing the last stages of their On-the-Job Training. The wages range from $9.00/hr. to $31.00/hr.

Seven of the cases involved Individual Training Accounts, including two Youth Cases. All ITA's were written for courses of study on the Governor's Eligible Training Provider List. OJT cases were carefully written to define necessary training and to outline funding responsibility. Supportive Services were provided as necessary and documented appropriately.

The four Youth Cases were well documented and gave evidence of the intense involvement needed to develop successful outcomes for In School and Out of School Youth.

The eleven cases reviewed this quarter reflected good eligibility decisions and proper use of public funds.

FISCAL REPORTS
SCWDB PY 2017 CUMULATIVE REPORT

Southwest Corner (Washington/Greene) - 165

PY2017 Budget to YTD Q6 DEC 2018 FSR

MOD 5/5:
ADULT AND DW 2ND INC. HAVE BEEN ADJ. TO COINCIDE WITH ACTUAL NOD AMOUNTS.

		PY 2017 TITLE I 85% ADULT INITIAL ALLOCATION	ADULT YTD Comparison	OVER (UNDER)	PY 2017 TITLE I 85% YOUTH FINAL ALLOCATION	YOUTH YTD Comparison	OVER (UNDER)	PY 2017 TITLE I 60% DISLOCATED WORKER INITIAL ALLOCATION	DISLOCATED WORKER YTD Comparison	OVER (UNDER)
	FUNDING AVAILABLE	$1,040,229	$1,040,229	$0	$1,113,756	$1,107,503	$6,253	$1,199,584	$1,099,811	$99,773
		Adult			Youth			Dislocated Worker		
*	ADMINISTRATION	104,023	104,023	0	111,376	111,376	0	119,958	119,958	0
A	Admin Staff Salaries & Fringe Benefits	$63,745	$63,745	$0	$60,324	$60,324	$0	$72,300	$72,300	$0
A	Operational Expenses (e.g. travel, postage, etc.)	$40,278	$40,278	$0	$51,051	$51,051	$0	$47,659	$47,659	$0
	CAREER & SUPPORTIVE SERVICES	562,749	562,749	0	0	0	0	709,941	648,964	60,977
P	Program Staff Salaries & Fringe Benefits	$388,364	$388,364	$0			$0	$532,623	$486,133	$46,490
P	Operational Expenses (e.g. travel, postage, etc.)	$121,681	$121,681	$0			$0	$169,198	$153,730	$14,487
P	Needs Related Payments	$16,990	$16,990	$0			$0			$0
P	Supportive Service Funds	$35,715	$35,715	$0			$0	$9,121	$9,121	$0
	TRAINING SERVICES	373,457	373,457	0	0	0	0	369,685	330,889	38,796
P	Tuition Payments/ITA's	$341,254	$341,254	$0			$0	$348,747	$310,951	$38,796
P	On The Job (OJT) Reimbursements	$32,203	$32,203	$0			$0	$19,938	$13,938	$0
	WIOA YOUTH	0	0	0	1,002,380	996,127	6,253	0	0	0
P	WIOA ISY - Work Experience (participating costs)				$48,531	$48,531	$0			
P	WIOA ISY - Work Experience (staffing costs)				$16,910	$16,910	$0			
P	WIOA ISY - Other Training Exp (Please list below)				$12,162	$12,162	$0			
P	WIOA ISY - Other Staff & Operational Exp				$139,355	$139,355	$0			
P	WIOA OSY - Work Experience (participant costs)				$85,903	$85,903	$0			
P	WIOA OSY - Work Experience (staffing costs)				$51,503	$51,503	$0			
P	WIOA OSY - Other Training Expenses (list below)				$224,247	$217,994	$6,253			
P	WIOA OSY - Other Staff & Operational Exp				$423,771	$423,771	$0			
	TOTAL BUDGET	$1,040,229	$1,040,229	$0	$1,113,756	$1,107,503	$6,253	$1,199,584	$1,099,811	$99,773

PY17 Budget will be approved at the 2.26.19 meeting - per Ami Gatts

		TOTAL ADULT, YOUTH AND DISLOCATED WORKER ALLOCATIONS	TOTAL FUNDING YTD Comparison	OVER (UNDER)
		$3,353,569	$3,247,543	$106,026
		Total LWDA		
*	ADMINISTRATION	335,357	335,357	0
A	Admin Staff Salaries & Fringe Benefits	$196,369	$196,369	$0
A	Operational Expenses (e.g. travel, postage, etc.)	$138,988	$138,988	$0
	CAREER & SUPPORTIVE SERVICES	1,272,690	1,211,713	60,977
P	Program Staff Salaries & Fringe Benefits	$920,987	$874,496	$46,490
P	Operational Expenses (e.g. travel, postage, etc.)	$280,378	$275,391	$14,487
P	Needs Related Payments	$16,990	$16,990	$0
P	Supportive Service Funds	$44,835	$44,835	$0
	TRAINING SERVICES	743,142	704,346	38,796
P	Tuition Payments/ITA's	$691,201	$652,205	$38,796
P	On The Job (OJT) Reimbursements	$52,141	$52,141	$0
	WIOA YOUTH	1,002,380	996,127	6,253
P	WIOA ISY - Work Experience (participating costs)	$48,531	$48,531	$0
P	WIOA ISY - Work Experience (staffing costs)	$16,910	$16,910	$0
P	WIOA ISY - Other Training Exp (Please list below)	$12,162	$12,162	$0
P	WIOA ISY - Other Staff & Operational Exp	$139,355	$139,355	$0
P	WIOA OSY - Work Experience (participant costs)	$85,903	$85,903	$0
P	WIOA OSY - Work Experience (staffing costs)	$51,503	$51,503	$0
P	WIOA OSY - Other Training Expenses (list below)	$224,247	$217,994	$6,253
P	WIOA OSY - Other Staff & Operational Exp	$423,771	$423,771	$0
	TOTAL BUDGET	$3,353,569	$3,247,543	$106,026

WDB STAFF REPORTS

SCWDB PY 2018 YTD 2nd QUARTER REPORT

Southwest Corner (Washington/Greene) - 165

PY2018 Budget to YTD Q2 OCT - DEC 2018 FSR

		PY 2018 TITLE I 85% ADULT	ADULT YTD Comparison		PY 2018 TITLE I 85% YOUTH	YOUTH YTD Comparison		PY 2018 TITLE I 60% DISLOCATED WORKER	DISLOCATED WORKER YTD Comparison	
	Award	INITIAL ALLOCATION		OVER (UNDER)	FINAL ALLOCATION		OVER (UNDER)	INITIAL ALLOCATION		OVER (UNDER)
	FUNDING AVAILABLE	$1,201,768	$406,974	$794,794	$1,276,895	$346,339	$930,556	$1,799,113	$331,520	$1,467,593
		Adult			Youth			Dislocated Worker		
*	ADMINISTRATION	120,177	28,249	91,928	127,690	21,082	106,608	179,911	28,907	151,004
A	Admin Staff Salaries & Fringe Benefits	$87,729	$20,495	$67,234	$95,767	$15,817	$79,950	$133,134	$21,372	$111,762
A	Operationall Expenses (e.g. travel, postage, etc.)	$32,448	$7,753	$24,694	$31,922	$5,264	$26,658	$46,777	$7,534	$39,243
	CAREER & SUPPORTIVE SERVICES	756,091	288,029	468,062	0	0	0	1,036,201	263,735	772,466
P	Program Staff Salaries & Fringe Benefits	$523,670	$201,632	$322,038			$0	$732,151	$198,116	$534,035
P	Operationall Expenses (e.g. travel, postage, etc.)	$156,421	$63,834	$92,587			$0	$244,050	$63,844	$180,206
P	Needs Related Payments	$20,000	$7,760	$12,240			$0			$0
P	Supportive Service Funds	$56,000	$14,802	$41,198			$0	$60,000	$1,775	$58,225
	TRAINING SERVICES	325,500	90,695	234,804	0	0	0	583,000	38,878	544,122
P	Tuition Payments/ITA's	$110,000	$64,321	$45,679			$0	$260,000	$35,321	$224,679
P	On The Job (OJT) Reimbursements	$66,500	$26,376	$40,124			$0	$160,000	$3,557	$156,443
P	Apprenticeship Training	$50,000		$50,000			$0	$80,000		$80,000
P	Incumbent Worker Training	$64,000		$64,000			$0	$48,000		$48,000
P	Customized Training	$20,000		$20,000			$0	$15,000		$15,000
P	Transitional Jobs Expenditures	$15,000		$15,000			$0	$20,000		$20,000
	WIOA YOUTH	0	0	0	1,149,206	325,258	823,948	0	0	0
P	WIOA ISY - Work Experience (participant costs)				$57,001	$23,291	$33,710			
P	WIOA ISY - Work Experience (staffing costs)				$24,455	$6,462	$17,994			
P	WIOA ISY - Other Training Exp (Please list below)				$20,000		$20,000			
P	WIOA ISY - Other Staff & Operational Exp				$165,000	$50,518	$114,482			
P	WIOA OSY - Work Experience (participant costs)				$117,000	$35,556	$81,444			
P	WIOA OSY - Work Experience (staffing costs)				$70,750	$14,373	$56,377			
P	WIOA OSY - Other Training Expenses (please list below)				$190,000	$24,919	$165,081			
P	WIOA OSY - Other Staff & Operational Exp				$490,000	$170,139	$319,861			
P	WIOA OSY - Incentive Payments (participant costs)				$10,000		$10,000			
P	WIOA ISY - Incentive Payments (participant costs)				$5,000		$5,000			
	TOTAL BUDGET	$1,201,768	$406,974	$794,794	$1,276,895	$346,339	$930,556	$1,799,113	$331,520	$1,467,593

PY18 Budget will be approved at the 2.26.19 meeting - per Ami Gitts

		TOTAL ADULT, YOUTH AND DISLOCATED WORKER ALLOCATIONS	TOTAL FUNDING YTD Comparison	OVER (UNDER)
		$4,277,775	$1,084,833	$3,192,942
		Total LWDA		
*	ADMINISTRATION	427,778	78,237	349,540
A	Admin Staff Salaries & Fringe Benefits	$316,631	$57,685	$258,945
A	Operationall Expenses (e.g. travel, postage, etc.)	$111,147	$20,552	$90,595
	CAREER & SUPPORTIVE SERVICES	1,792,292	551,764	1,240,528
P	Program Staff Salaries & Fringe Benefits	$1,255,821	$399,748	$856,073
P	Operationall Expenses (e.g. travel, postage, etc.)	$400,471	$127,678	$272,793
P	Needs Related Payments	$20,000	$7,760	$12,240
P	Supportive Service Funds	$116,000	$16,578	$99,422
	TRAINING SERVICES	908,500	129,574	778,926
P	Tuition Payments/ITA's	$370,000	$99,642	$270,358
P	On The Job (OJT) Reimbursements	$226,500	$29,933	$196,567
P	Apprenticeship Training	$130,000	$0	$130,000
P	Incumbent Worker Training	$112,000	$0	$112,000
P	Customized Training	$35,000	$0	$35,000
P	Transitional Jobs Expenditures	$35,000	$0	$35,000
	WIOA YOUTH	1,149,206	325,258	823,948
P	WIOA ISY - Work Experience (participant costs)	$57,001	$23,291	$33,710
P	WIOA ISY - Work Experience (staffing costs)	$24,455	$6,462	$17,994
P	WIOA ISY - Other Training Exp (Please list below)	$20,000	$0	$20,000
P	WIOA ISY - Other Staff & Operational Exp	$165,000	$50,518	$114,482
P	WIOA OSY - Work Experience (participant costs)	$117,000	$35,556	$81,444
P	WIOA OSY - Work Experience (staffing costs)	$70,750	$14,373	$56,377
P	WIOA OSY - Other Training Expenses (please list below)	$190,000	$24,919	$165,081
P	WIOA OSY - Other Staff & Operational Exp	$490,000	$170,139	$319,861
P	WIOA OSY - Incentive Payments (participant costs)	$10,000	$0	$10,000
P	WIOA ISY - Incentive Payments (participant costs)	$5,000	$0	$5,000
	TOTAL BUDGET	$4,277,775	$1,084,833	$3,192,942

WDB STAFF REPORTS

Financial Status Reports - Information through 12/31/2018

Adult PY17			
(Term: 7/1/17-6/30/19)	Allocation	Expenses	% Expended
Admin	$104,022.91	$104,022.91	100.00%
Program-Oversight	$9,000.49	$9,000.49	100.00%
Program-Subrecipient	$927,205.73	$927,205.73	100.00%
Totals	$1,040,229.13	$1,040,229.13	100.00%

Youth PY17			
(Term: 7/1/17-6/30/19)	Allocation	Expenses	% Expended
Admin	$111,375.56	$111,375.56	100.00%
Program-Oversight	$12,000.29	$12,000.29	100.00%
Program-Subrecipient	$990,379.77	$984,126.91	99.37%
Totals	$1,113,755.62	$1,107,502.76	99.44%

Dislocated Worker PY17			
(Term: 7/1/17-6/30/19)	Allocation	Expenses	% Expended
Admin	$119,958.42	$119,958.42	100.00%
Program-Oversight	$8,999.70	$8,999.70	100.00%
Program-Subrecipient	$1,070,626.04	$970,852.77	90.68%
Totals	$1,199,584.16	$1,099,810.89	91.68%

Youth TANF PY17			
(Term: 7/1/17-6/30/19)	Allocation	Expenses	% Expended
Admin	$72,162.00	$72,162.00	100.00%
Program-Subrecipient	$408,919.00	$408,919.00	100.00%
Totals	$481,081.00	$481,081.00	100.00%

Adult PY18			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$120,176.75	$28,248.66	23.51%
Program-Oversight	$12,600.00	$2,601.44	20.65%
Program-Subrecipient	$1,068,990.77	$376,124.74	35.19%
Totals	$1,201,767.52	$406,974.84	33.86%

WDB STAFF REPORTS

Youth PY18			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$127,689.54	$21,081.55	16.51%
Program-Oversight	$13,500.00	$5,694.39	42.18%
Program-Subrecipient	$1,135,705.87	$319,563.21	28.14%
Totals	$1,276,895.41	$346,339.15	27.12%

Dislocated Worker PY18			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Admin	$179,911.26	$28,906.90	16.07%
Program-Oversight	$18,900.00	$4,567.39	24.17%
Program-Subrecipient	$1,600,301.30	$298,045.77	18.62%
Totals	$1,799,112.56	$331,520.06	18.43%

Youth TANF PY18			
(Term: 7/1/18-6/30/19)	Allocation	Expenses	% Expended
Admin	$72,162.00	$12,853.00	17.81%
Program-Subrecipient	$408,919.00	$293,053.00	71.67%
Totals	$481,081.00	$305,906.00	63.59%

Business Education Partnership PY17			
(Term: 6/1/18-6/30/19)	Allocation	Expenses	% Expended
Program-Oversight	$11,202.65	$9,513.02	84.92%
Program-Subrecipient	$90,000.00	$69,208.13	76.90%
Totals	$101,202.65	$78,721.15	77.79%

Business Education Partnership PY18- New funding			
(Term: 1/1/19-6/30/20)	Allocation	Expenses	% Expended
Program-Oversight	$10,000.00	$-	0.00%
Program-Subrecipient	$90,000.00	$-	0.00%
Totals	$100,000.00	$-	0.00%

Opioid			
(Term: 7/1/18-6/30/20)	Allocation	Expenses	% Expended
Program-Oversight	$35,383.67	$4,055.53	11.46%
Program-Subrecipient	$376,054.33	$4,591.98	1.22%
Totals	$411,438.00	$8,647.51	2.10%

WDB STAFF REPORTS

Teachers in the Workplace PY17			
(Term: 6/1/18-6/30/19)	Allocation	Expenses	% Expended
Admin	$1,948.05	$1,492.28	76.60%
Program-Subrecipient	$17,532.43	$10,729.06	61.20%
Totals	$19,480.48	$12,221.34	62.74%

Rapid Response PY16			
(Term: 7/1/16-6/30/19)	Allocation	Expenses	% Expended
Program-Subrecipient	$94,152.00	$94,152.00	100.00%
Totals	$94,152.00	$94,152.00	100.00%

Rapid Response PY17			
(Term: 7/1/17-6/30/20)	Allocation	Expenses	% Expended
Program-Subrecipient	$292,389.00	$123,406.00	42.21%
Totals	$292,389.00	$123,406.00	42.21%

Rapid Response PY18- New Funding			
(Term: 7/1/18-6/30/21)	Allocation	Expenses	% Expended
Program-Subrecipient	$223,872.29	$-	0.00%
Totals	$223,872.29	$-	0.00%

ReEmployment-ATO Capacity PY17		***Extension requested though 6/30/19**	
(Term: 2/1/18-2/28/19)	Allocation	Expenses	% Expended
Program-Oversight	$4,774.75	$3,359.00	70.35%
Program-Subrecipient	$90,720.25	$24,507.00	27.01%
Totals	$90,720.25	$27,866.00	30.72%

ReEmployment-ATO Apprenticeship PY17			
(Term: 2/1/18-2/28/19)	Allocation	Expenses	% Expended
Program-Oversight	$6,600.00	$4,686.00	71.00%
Program-Subrecipient	$125,400.00	$105,626.00	84.23%
Totals	$132,000.00	$110,312.00	83.57%

Next Generation Industry Partnership PY17			
(Term: 7/1/17-6/30/19)	Allocation	Expenses	% Expended
Program-Oversight	$5,000.00	$2,341.92	46.84%
Program-Subrecipient	$45,000.00	$13,759.08	30.58%
Totals	$50,000.00	$16,101.00	32.20%

WDB STAFF REPORTS

Next Generation Industry Partnership PY18-New Funding			
(Term: N/A)	Allocation	Expenses	% Expended
Program-Oversight	$3,750.00	$-	0.00%
Program-Subrecipient	$71,250.00	$-	0.00%
Totals	$75,000.00	$-	0.00%

State Apprenticeship Expansion Grant PY18-New Funding			
(Term: N/A)	Allocation	Expenses	% Expended
Program-Oversight	$3,045.00	$-	0.00%
Program-Subrecipient	$27,408.00	$-	0.00%
Totals	$30,453.00	$-	0.00%

EARN PY 18			
(Term: 7/1/18-6/30/19)	Allocation	Expenses	% Expended
Admin	$90,992.00	$34,523.24	37.94%
Program	$591,450.00	$233,009.01	39.40%
Totals	$682,442.00	$267,532.25	39.20%

EARN Performance PY18			
(Term: No Term)	Allocation	Expenses	% Expended
Program	$416,593.02	$50,528.69	12.13%
Totals	$416,593.02	$50,528.69	12.13%

ARCODE--ARC			
(Term: 7/1/17-5/31/19)	Allocation	Expenses	% Expended
Admin	$87,650.00	$52,578.68	59.99%
Program-Subrecipient	$1,402,295.00	$745,950.10	53.19%
Totals	$1,489,945.00	$798,528.78	53.59%

GTI--ARC			
(Term: 3/15/17-12/30/18)	Allocation	Expenses	% Expended
Admin	$63,909.00	$49,476.72	77.42%
Program-Subrecipient	$589,491.00	$414,043.19	70.24%
Totals	$653,400.00	$463,519.91	70.94%

PA CareerLink Resource Sharing Agreement Budget Financial Status Report (RSAB-FSR)
LWDA Southwest Corner SW185 - 2nd Qtr 2018

[Part 1] BUDGET & ACTUAL EXPENDITURES

Cost Categories	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
Infrastructure Costs	$530,489.00	$131,453.10	$146,119.86	$0.00	$0.00	$277,572.96	46.75%	$29,572.41	$282,488.45	53.25%
Facilities	$442,849.00	$113,498.03	$116,956.44	$0.00	$0.00	$230,454.47	48.66%	$14,952.60	$227,347.13	51.34%
Operations	$87,640.00	$17,955.07	$29,163.42	$0.00	$0.00	$47,118.49	37.08%	$14,619.81	$55,141.32	62.92%
Additional (Personnel/ Services) Costs	$211,750.00	$44,924.31	$54,830.62	$0.00	$0.00	$99,754.93	42.66%	$9,414.60	$121,409.67	57.34%
Totals	$742,239.00	$176,377.41	$200,950.48	$0.00	$0.00	$377,327.89	45.58%	$38,987.01	$403,898.12	54.42%

[Part 2 - A] PROGRAM INCOME

Program Income	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year-to-Date
Program Income Earned	$15,632.01	$23,355.00	$0.00	$0.00	$38,987.01
Program Income Expended	$15,632.01	$23,355.00	$0.00	$0.00	$38,987.01
Program Income Unexpended	$0.00	$0.00	$0.00	$0.00	$0.00

[Part 2 - B] PROGRAM INCOME SOURCE

- 1st Qtr: Room Rentals, Job Fair, Community Partnership
- 2nd Qtr: Room Rentals, Job Fair, Community Partnership
- 3rd Qtr:
- 4th Qtr:

[Part 3] PARTNER EXPENSES

PARTNERS	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
SWTS, Inc. (Title 1 WIOA)	$153,459.00	$35,821.69	$39,750.74	$0.00	$0.00	$75,572.43	47.43%	$2,787.45	$80,674.02	52.57%
JTBC, Inc. (Title 1 WIOA)	$88,312.00	$22,111.96	$25,984.32	$0.00	$0.00	$48,096.28	41.92%	$11,076.00	$51,291.72	58.08%
OVR	$57,904.00	$13,757.54	$15,777.07	$0.00	$0.00	$29,534.61	45.35%	$3,276.61	$31,646.00	54.65%
DHS (TANF)	$52,337.00	$12,402.41	$14,271.25	$0.00	$0.00	$26,673.66	45.20%	$3,018.84	$28,682.18	54.80%
Wagner Peyser	$71,173.00	$16,883.72	$19,403.63	$0.00	$0.00	$36,287.35	45.25%	$4,079.15	$38,964.80	54.75%
Trade	$40,266.00	$9,467.17	$11,034.62	$0.00	$0.00	$20,501.79	44.70%	$2,503.32	$22,267.53	55.30%
Rapid Reponse	$28,073.00	$6,887.87	$8,036.11	$0.00	$0.00	$14,923.98	43.12%	$2,818.96	$15,967.98	56.88%
JVSG (DVOP)	$16,138.00	$3,751.68	$4,156.69	$0.00	$0.00	$7,908.37	47.50%	$243.48	$8,473.11	52.50%
Workmans Compensation	$17,662.00	$4,422.39	$5,196.85	$0.00	$0.00	$9,619.24	41.92%	$2,215.20	$10,257.96	58.08%
FLC	$22,493.00	$5,305.63	$6,149.64	$0.00	$0.00	$11,455.27	44.91%	$1,354.75	$12,392.48	55.09%
UC	$9,364.00	$2,338.00	$2,344.00	$0.00	$0.00	$4,682.00	50.00%	$0.00	$4,682.00	50.00%
IUI(Title II WIOA)	$19,451.00	$4,457.00	$5,083.48	$0.00	$0.00	$9,540.48	46.83%	$430.63	$10,341.15	53.17%
ALA-Penn State(Title II WIOA)	$7,065.00	$1,768.96	$2,078.75	$0.00	$0.00	$3,847.71	41.92%	$886.08	$4,103.37	58.08%
Blueprints(DCED/CSBG)	$5,350.00	$1,337.50	$1,337.50	$0.00	$0.00	$2,675.00	50.00%	$0.00	$2,675.00	50.00%
Comm. Svc. Prg of Bwr(DCED)	$1,783.00	$445.75	$445.75	$0.00	$0.00	$891.50	50.00%	$0.00	$891.50	50.00%
AAA(SCSEP)	$3,430.00	$790.51	$899.95	$0.00	$0.00	$1,690.46	46.94%	$80.36	$1,819.90	53.06%

PARTNERS	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
CCBC(C&T)	$2,909.00	$702.99	$808.88	$0.00	$0.00	$1,511.87	44.23%	$225.25	$1,622.38	55.77%
WGCJTA, Inc.(EARN)	$57,432.00	$13,287.67	$15,079.91	$0.00	$0.00	$28,367.58	46.85%	$1,463.22	$30,527.64	53.15%
GMS Mine	$23,521.00	$5,720.49	$6,323.26	$0.00	$0.00	$12,043.75	46.82%	$1,031.05	$12,508.30	53.18%
Greene Arc	$11,771.00	$2,860.24	$3,161.63	$0.00	$0.00	$6,021.87	46.78%	$515.52	$6,264.65	53.22%
TEC	$6,696.00	$1,462.32	$1,767.44	$0.00	$0.00	$3,229.76	45.99%	$150.51	$3,616.75	54.01%
PIA	$6,878.00	$1,581.00	$1,799.88	$0.00	$0.00	$3,380.88	46.82%	$160.72	$3,657.84	53.18%
SERG	$6,878.00	$1,581.00	$1,799.88	$0.00	$0.00	$3,380.88	46.82%	$160.72	$3,657.84	53.18%
PTC	$4,521.00	$1,008.96	$1,167.55	$0.00	$0.00	$2,176.51	46.87%	$57.62	$2,402.11	53.13%
Douglas	$4,521.00	$1,008.96	$1,167.55	$0.00	$0.00	$2,176.51	46.87%	$57.62	$2,402.11	53.13%
Penn Commercial	$6,878.00	$1,581.00	$1,799.88	$0.00	$0.00	$3,380.88	46.82%	$160.72	$3,657.84	53.18%
Mon Valley Initiative	$2,233.00	$487.44	$589.14	$0.00	$0.00	$1,076.58	45.97%	$50.17	$1,206.59	54.03%
California University	$3,404.00	$765.24	$872.99	$0.00	$0.00	$1,638.23	47.17%	$32.53	$1,798.30	52.83%
All State	$4,645.00	$1,093.56	$1,210.74	$0.00	$0.00	$2,304.30	47.23%	$110.55	$2,451.25	52.77%
WACTC	$2,288.00	$521.52	$578.41	$0.00	$0.00	$1,099.93	47.75%	$7.45	$1,195.52	52.25%
Rosedale	$2,288.00	$521.52	$578.41	$0.00	$0.00	$1,099.93	47.75%	$7.45	$1,195.52	52.25%
MVCTC	$1,116.00	$243.72	$294.58	$0.00	$0.00	$538.30	45.99%	$25.08	$602.78	54.01%
						$0.00			$0.00	
Totals	$742,239.00	$176,377.41	$200,950.48	$0.00	$0.00	$377,327.89	45.58%	$38,987.01	$403,898.12	54.42%

Washington-Greene County Job Training Agency Inc. Income Statement 7/18-12/18

Revenues		
01-4019-02	ATO-Apprenticeship	$66,500.00
01-4021-01	ATO-Apprenticeship	$4,667.03
01-4022-01	ATO-Capacity	$3,342.91
01-4022-02	ATO-Capacity	$34,506.92
01-4023-01	Teacher in the Workplace	$1,488.81
01-4023-02	Teacher in the Workplace	$6,803.37
01-4037-01	Opioid Grant	$4,058.75
01-4037-02	Opioid Grant	$4,591.98
01-4042-02	Advanced Manufacturing Industry Partnership Match Revenue	$14,834.25
01-4044-02	Building & Construction Match Money Revenue	$81,626.55
01-4045-02	Logistics & Transportation Match Money Revenue	$624.96
01-4047-02	Oil & Gas Match Revenue	$26.16
01-4079-01	ARC-Revenue	$63,174.45
01-4079-02	ARC-Revenue	$249,457.02
01-4144-01	8141 SPOC Revenue	$34,537.41
01-4144-02	8141 SPOC Revenue	$233,009.01
01-4164-02	Welfare Performance Based Payments	$71,926.97
01-4234-01	15 1509 Power Grant	$5,135.70
01-4234-02	15 1509 Power Grant	$22,879.15
01-4238-02	Q101 Revenue	$343,086.61
01-4239-02	Q101 Contributions	$38,987.01
01-4308-01	6231 Industry Partnership Revenue	$1,948.14
01-4308-02	6231 Industry Partnership Revenue	$12,003.58
01-4310-02	Advanced Manufacturing	$212.26
01-4536-01	3361 Youth TANF Revenue	$46,078.51
01-4536-02	3361 Youth TANF Revenue	$313,509.85
01-4575-01	SLIP Internship	$7,516.00
01-4575-02	SLIP Internship	$43,022.62
01-4578-02	Rapid Response Revenue	$41,287.24
01-4912-01	300 Adult Revenue	$38,693.80
01-4912-02	300 Adult Revenue	$481,185.26
01-4913-01	330 Youth Revenue	$50,284.87
01-4913-02	330 Youth Revenue	$124,533.30
01-4913-03	330 Youth Revenue	$429,231.61
01-4914-01	400 Dislocated Worker Revenue	$48,528.98
01-4914-02	400 Dislocated Worker Revenue	$530,947.01
01-4921-01	Business Education Partnership	$9,514.29
01-4921-02	Business Education Partnership	$67,617.13
	Total Revenues	**$3,531,379.47**
Expenses		
01-5000-01	Salaries	$134,015.68
01-5000-02	Salaries	$143,001.74
01-5000-03	Salaries	$4,080.71

01-5001-02	Salaries – Work Experience	$720.13
01-5100-01	Fringes	$48,185.65
01-5100-02	Fringes	$55,906.24
01-5100-03	Fringes	$624.43
01-5101-02	Fringes – Work Experience	$55.08
01-6000-01	Advertising	$3,438.44
01-6000-02	Advertising	$1,778.70
01-6019-02	Auto Insurance – Client Only	$283.34
01-6020-02	Auto Expenses – Client Only	$1,546.00
01-6030-01	Bank Service Charge	$492.85
01-6030-02	Bank Service Charge	$118.62
01-6035-02	Beaver County Expenses--PROGRAM	$870,016.00
01-6035-03	Beaver County Expenses -OSY	$202,528.00
01-6036-02	Southwest Training Expenses	$823,594.57
01-6036-03	Southwest Training Expenses	$220,748.15
01-6060-01	Computer Expenses	$2,950.31
01-6060-02	Computer Expenses	$6,494.95
01-6060-03	Computer Expenses	$205.40
01-6080-01	Contracted Services	$12,715.54
01-6080-02	Contracted Services	$16,513.70
01-6104-02	Community College of Beaver County	$16,430.50
01-6116-02	Dress for Success Pittsburgh	$3,400.00
01-6161-02	Carpenter's Joint Apprenticeship Journeyman	$66,500.00
01-6259-02	Gas Technology Institute	$177,839.87
01-6276-02	CentralApp Technologies LLC	$20,643.32
01-6277-02	Mined Minds	$147,600.00
01-6278-02	EdVenture Group	$20,434.28
01-6281-02	German American Chamber of Commerce	$34,506.92
01-6282-02	Trinity School District	$6,803.37
01-6300-01	Copying	$1,429.52
01-6300-02	Copying	$13,919.28
01-6300-03	Copying	$29.01
01-6320-01	Dues & Subscriptions	$9,060.51
01-6320-02	Dues & Subscriptions	$913.35
01-6320-03	Dues & Subscriptions	$2.74
01-6380-01	Insurance	$17,891.00
01-6440-01	Materials & Supplies	$30.48
01-6440-02	Materials & Supplies – Client Only	$4,105.74
01-6441-01	Materials & Supplies (OPERATIONAL)	$1,470.39
01-6441-02	Materials & Supplies (OPERATIONAL)	$17,264.30
01-6460-01	Motor Pools	$183.14
01-6478-01	Office Supplies	$3,267.17
01-6478-02	Office Supplies	$7,708.67
01-6478-03	Office Supplies	$48.35
01-6479-02	OJT	$1,679.69

01-6480-01	Postage	$1,681.16
01-6480-02	Postage	$888.97
01-6480-03	Postage	$40.37
01-6482-01	Pension Expense	$440.00
01-6484-01	FSA Expenses	$144.00
01-6520-02	Publication & Printing	$215.00
01-6540-01	Rent	$15,347.27
01-6540-02	Rent	$239,070.39
01-6540-03	Rent	$394.26
01-6560-01	Staff Training & Education	$8,338.65
01-6560-02	Staff Training & Education	$3,950.60
01-6580-01	Telephone	$2,029.12
01-6580-02	Telephone	$15,557.34
01-6580-03	Telephone	$39.15
01-6600-01	Travel	$11,101.48
01-6600-02	Travel	$6,575.52
01-6600-03	Travel	$432.28
01-6620-01	Utilities	$2,957.57
01-6620-02	Utilities	$34,138.14
01-6620-03	Utilities	$58.76
01-6640-02	CareerLink Site Administrator Expense	$44,531.18
01-6700-02	Job Training Share of CDM-Greene	$11,012.71
01-6701-02	Job Training Share of CDM- Washington	$8,193.54
01-6702-02	Job Training Share of CDM-Donora	$7,698.12
	Total Expenses	**$3,538,011.41**
	BEGINNING NET ASSETS	**$656,283.56**
	NET SURPLUS/(DEFICIT)	**($6,631.94)**
	ENDING NET ASSETS	**$649,651.62**

Income Statement Parameters

Report name: Combined Inc Stmt -USE FOR WDB MTG
Chart template: Default
Include account levels 1 to 4
Do not include accounts with no activity
Do not include inactive accounts
Include all Funds
Include all Account Codes
Include all Accounts
Include all Account Attributes
Include all Projects
Include all Project Attributes
Include all Transaction Attributes
Include all Classes
Include all Journals
Include these Not Yet Posted Transactions: <None>
Include all Project Types
Include all Project Statuses
Include all Project Divisions
Include all Project Departments
Include all Project Locations
Include all Department(s)
Column 1 criteria:
Heading:
Definition: Account Number
Column 2 criteria:
Heading:
Definition: Account Description
Column 3 criteria:
Heading: Actual
Include these dates: (7/1/2018 to 12/31/2018)
Definition: {Actual}

Washington-Greene County Job Training Agency Inc. - Balance Sheet

Assets		**Actual**
01-1010-00	Cash-Checking	$35,215.48
01-1011-00	Cash-Checking Northwest	$134.91
01-1020-00	Cash-Payroll	$4,645.67
01-1030-00	Cash-Industry Partnership	$126,185.51
01-1040-00	Cash-Donation	$0.00
01-1050-00	ARC-Black to Blue/ARCODE	$76,801.68
01-1060-00	Cash-Department of Human Services	$189,057.75
01-1070-00	Cash-15 Building & Construction Match Sustainability	$82,479.42
01-1110-00	Grants Receivable	$381,230.06
01-1111-00	Receivables Fee for Service	$0.00
01-1120-00	Due from Rapid Attachment	$0.00
01-1121-00	Due from WCCED	$0.00
01-1124-00	Receivable from WGCJTA General Account	$0.00
01-1125-00	Receivable from Southwest Training	($80,797.47)
01-1126-00	Receivable from Southwest Training-Payroll & Taxes	$0.00
01-1127-00	Receivable from SWTS-Pension Employer Contribution	$0.00
01-1128-00	Receivable from Beaver County	($120,643.25)
01-1129-00	Receivable for JTBC Grants	$0.00
01-1200-00	Escrow Accounts-Pension	$273.91
01-1210-00	Prepaid Expenses	$0.00
01-1500-00	Due From Other Contracts	$0.00
01-1600-00	Due To Other Contracts	$0.00
01-1710-00	Deposits	$0.00
	Total Assets	**$694,583.67**

Liabilities and Fund Balance

Liabilities

01-2010-00	Accounts Payable	$13,329.27
01-2020-00	Notes Payable	$0.00
01-2025-00	Accrued Payroll & Taxes	$1,372.80
01-2027-00	Accrued Time Off	$0.00
01-2030-00	ADP Taxes Accrued & Withheld	$0.00
01-2035-00	Pensions Withheld	$677.44
01-2037-00	Local Taxes Withheld	($0.05)
01-2039-00	Miscellaneous Withheld	$2,004.63
01-2040-00	Deferred Revenues	$0.00
01-2045-00	Due to Beaver County JTA	$24,295.00
01-2047-00	Due to Southwest Training Services Inc.	$0.00
01-2060-00	Accrued Storage Costs-Closeout	$0.00
01-2065-00	Accrued Audit Expenses-Closeout	$0.00
01-2066-00	Accrued Workers Compensation Liability	$0.00
01-2070-00	PNC Credit Card	$3,252.96
01-2100-00	Prior Year Payable	$0.00
	Total Liabilities	**$44,932.05**

Fund Balance

01-3100-00	Net Assets-Beginning of Year-Unrestricted	$0.00
01-3200-00	Net Assets-Unrestricted	$649,651.62
	Total Fund Balance	**$649,651.62**

Total Liabilities and Fund Balance	**$694,583.67**

Balance Sheet Parameters

Report name: Monthly Balance Sheet
Chart template: Default
Include account levels 1 to 4
Include accounts with zero balances
Include inactive accounts
Include these Funds: 01
Include all Account Codes
Include all Accounts
Include all Account Attributes
Include all Projects
Include all Project Attributes
Include all Transaction Attributes
Include all Classes
Include all Journals
Include these Not Yet Posted Transactions: <None>
Include all Cash Flow Codes
Include all Working Capital Codes
Include all Project Types
Include all Project Statuses
Include all Project Divisions
Include all Project Departments
Include all Project Locations
Include all Department(s)
Column 1 criteria:
Heading:
Definition: Account Number
Column 2 criteria:
Heading:
Definition: Account Description
Column 3 criteria:
Heading: Actual
Include these dates: <Specific fiscal period> (12/31/2018)
Definition: {Actual}

WDB STAFF REPORTS

DIRECTOR'S REPORT

- Wage Rate for Youth Interns
- Incumbent Worker Policy Clarification
- Youth RFP Release
- Update to SCWDB By-Laws– WDB Member Replacement Timetable
- Grant Updates

Wage Rate for Youth Interns

Governor Wolf once again has authorized the release of funds for the State/Local Internship Program (SLIP). Last year in the Southwest Corner, these funds enabled internship opportunities for 29 youth ages 16 to 23 at 17 businesses within the public sector, emergency services, health care, and social services industries. Governor Wolf has stated that the internships allow "…young adults develop the job skills needed to succeed in today's 21st century economy though paid work experiences. The State Local Internship Program provides for summer internships with local employers across Pennsylvania to give participants the real-world work experience and career-readiness skills they need to pursue future employment opportunities."

This year, SCWDB once again requested funding for SLIP internships, but other youth funds can be used for the purpose of providing youth with internships. One of SLIP's requirements is a wage of $10.35 per hour. SCWDB Youth Providers and Staff are requesting the SCWDB approve a measure that makes $10.35 per hour the standard internship rate for all youth participating in SCWDB Youth Programs.

A motion, discussion, and vote will be required to institute this wage.

Incumbent Worker Policy Clarification

At the November 2018 SCWDB meeting, policies were approved governing usage of Incumbent Worker Training activities for Title I participants and employers. As this policy has been accepted and approved, one item on the policy was confusing to employers. The policy described "reimbursement rates" for training instead of highlighting the employer responsibility. SCWDB Staff wanted to present a clarified description of the Incumbent Worker Training funding levels for employers. The "WIOA IWT Funding Levels" section of the IWT Policy should read:

Employers receiving funds for incumbent worker training are required to pay for the non-federal share of the cost of providing such training. In accordance with WIOA Sec. 134 (d)(4) (C-D), SCWDB has established the non-federal share of such cost based on the size of the workforce as follows:

- At least 10 percent of the cost for employers with 50 or fewer employees;
- At least 25 percent of the cost for employers with 51 to 100 employees; and
- At least 50 percent of the cost for employers with more than 100 employees.

Wages paid to the participant while in training can be included as part of this share – no more than 50% of the required match. This is considered in-kind match. The remaining amount must be cash match.

A motion, discussion, and vote will be required to make this policy clarification and make the correction retroactive to November, 2018.

WDB STAFF REPORTS

Youth Program RFP Release

In accordance with SCWDB Local Plan, a youth RFP must be released this year for services within Beaver, Greene, and Washington Counties. RFP will be advertised in local and regional newspapers, on the SCWDB website, and available at The SCWDB main office. Once deadline has passed and proposals are collected, SCWDB staff will share the proposals with the youth council for review and scoring. Youth Council will convene in April to discuss proposals and vote on recommended providers. Recommendations from the Youth Council will be taken to CLEO and then full SCWDB meeting for nomination and vote. Timeline for RFP process is as follows:

03/01/2019	Release of RFP
03/31/2019	Due Date for Proposals
04/19/2019	SCWDB Youth Council Review and Evaluation Meeting
05/13/2019	May CLEO Meeting
05/28/2019	Quarterly SCWDB Meeting
05/29/2019	Notification to Service Providers

Update to SCWDB By-Laws

A correction to the SCWDB Bylaws is presented to the Board in order to be compliant with the PA Department of Labor & Industry Local Governance Policy of 90 days for vacancies, reappointments, and waivers. Current By-Laws list 120-day replacement window. This change does not affect current members' terms. However, this correction aligns properly with State guidance. This correction is presented as recommended by SCWDB State Oversight Coordinator from latest desk review.

The new language to be adopted is listed below. The only change is to the length of time the CLEOs have to replace SCWDB members. Identified section of SCWDB Bylaws is Article II, Section 2, Subsection Q, R, S

Q. Vacancies to the WDB should be filled via an appointment by the Chief Local Elected Official of the county appointing his/her predecessor. WDB vacancies must be filled within **ninety (90)** days of the vacancy. In the event that a vacancy has not been filled within **ninety (90)** days by the Chief Local Elected Officials who appointed the vacated board member, the vacancy may be filled by a majority vote of the Chief Local Elected Officials;

R. Reappointments to the WDB must be made within **ninety (90)** days from the expiration of the member's current term. The WDB must request and receive an approved waiver from the PA Department of Labor and Industry prior to the next WDB meeting if a vacancy or term expiration beyond the **ninety (90)** day period should occur.

S. If a vacancy has not been filled within **ninety (90)** days, waivers must be submitted to the PA Department of Labor and Industry, in writing, with an explanation of why a vacancy was not filled in the **ninety (90)** day timeframe and a description of the process underway to fill the vacancy.

WDB STAFF REPORTS

Grant Updates

Recently Received Grants:

State Apprenticeship Expansion
SCWDB will build upon recent successes with apprenticeships with this expansion program. As this grant project allows for a special dispensation of program funds by permitting spending on individuals who are not eligible for WIOA, SCWDB will leverage these funds with WIOA and other grants to serve a maximum amount of individuals.

The target population for this project will be qualified individuals interested in apprenticeship opportunities who are not eligible for funding through WIOA. SCWDB will continue to identify potential companies and industries willing to expand apprenticeship opportunities.

Grant award is $30,453.00

Advanced Manufacturing Next-Gen Sector Partnership – Implementation Phase
Southwest Corner Advanced Manufacturing Next-Gen Sector Partnership launched on July 26, 2017, and has held multiple meetings convening the partners in September 2017 and May 2018. Partners have identified industry champions and committees to focus on education and outreach needs. Moving to implementation, this grant will train approximately 55 incumbent workers in various critical manufacturing areas, including Industrial Electricity, Industrial Maintenance, Blueprint Reading, Project Management, Hazardous/Toxic Waste Management, Tool and Die, CNC Training, ARC Flash Compliance & Electrical Safety, Welding, PLC Software Programing, 3-D CAD Software Training, and Programmable Logic Controllers (PLC). These trainings will increase competitiveness for companies, advance the careers of the incumbent workers, and allow for entry level workers to be brought on and begin their career ladder. The number of trainees and classes may change, based on the current needs and capacity of partner companies.

Increasing youth awareness will also be a focus of the partnership with this grant. Funds will be used to create materials and plans for community outreach related to advanced manufacturing and career opportunities. These efforts will be focused on middle and high school aged youth, plus adults and dislocated looking for opportunities within the industry. With a high number of retirements planned for the next decade, the efforts are vital to continue to strengthen and grow the industry in the Southwest Corner.

Grant award is $75,000.00 (For all training funds, a 50% cash match is required)

Business-Education Partnership (BEP)
As has been the case the past few years, SCWDB has applied for and received funds for the BEP program. These funds will be used to facilitate job shadowing, mentoring arrangements,

internships, industry camps, employment opportunities, and teacher in the workplace experiences. Activities will also provide youth populations, their parents/guardians, and school personnel with up-to-date information regarding the education and training needed to qualify for high-demand occupations that offer sustaining wages and career growth. In the past, SCWDB youth providers have worked with thousands of students and teachers under this grant.

Grant award is $100,000.00

State/Local Internship Program (SLIP)
Youth from Beaver, Greene, and Washington Counties in professional environments for an 8-week internship opportunity. Professional development sessions, including soft skills, resume building, interview skills, diversity training, and financial literacy will be included so that youth participants may experience personal growth that will aid their professional understanding. By providing these opportunities, youth will be able to gain valuable work experience with community partners to understand professional job expectations and the importance of community-based institutions to the local economies. SCWDB is also requesting supportive service funding for participating SLIP interns.

Grant award is $94,357.79

Pending Grants:

Teacher in the Workplace (TIW)
Building on the successes of the one grant program in the Southwest Corner from 2018, SCWDB again presented the opportunity to all local school districts and third-parties to apply for TIW grants. SCWDB will be involved with districts this year, and assist with connecting school districts to employers within their interest ranges where needed. SCWDB was happy about the increased interest for this year, with 6 areas creating programs and applying for funds. The six grants all range in funding ask, scope, and deliverables, but all share the common goal of giving local educators first-hand experiences within a local company. This information is then used by the teachers in curriculums, school clubs, and cross-training.

The six projects combine for a grant total ask of $164,259.64. Award notifications are expected by the end of February/Beginning of March.

SCWDB OPIOD PROGRAM REPORT

Training

- As of the end of January, we have enrolled 7 individuals from Washington and Greene Counties into the Emergency Medical Technician class being taught by Penn State Fayette.
- We have 1 individual enrolled into welding class at Penn Commercial.
- We have 9 individuals enrolled into Certified Recovery Specialist program from the Beaver County area being taught by Penn State Beaver.
- We have 8 individuals in Emergency Medical Technician program taught by Community College of Allegheny County being funded through funding allocations. This is due to eligibility criteria before the State made changes on eligibility.
- There are 6 individuals from Washington County waiting on Penn State to schedule class here locally due to travel limitations.
- We just completed and signed off on 2 incumbent worker training contracts with Brownsville Ambulance Services, Inc.
    - One contract is for paramedic training for 2 incumbent workers at Penn State Fayette.
    - One contract is for Advanced EMT training at Penn State Fayette, where there are 5 incumbent workers being trained.
    - We are in discussion about an additional EMT training program as well.

Recruitment

- Within the three-county area, we have been contacting the halfway and three-quarter-way rehab houses along with S.P.H.S. care centers.
- Drug and Alcohol, Christian base centers such as churches and individuals from the street who may be homeless due to drug addiction.
- We have also presented Certified Recovery Specialist and EMT training opportunities to the local fire and ambulance departments.
- Two individuals from Greene County who were not eligible for the grant, but were in recovery and looking for work were referred to the PA CareerLink® Greene County. These individuals applied and are starting at Enlow Mine. This is a great result for two individuals from this population who are being given a chance to work for a good wage. This just occurred in February, 2019.

Network

Through these many outside contacts being established, we have also been able to provide food, clothing, and housing (temporary and long term) to individuals affected by the opiate epidemic. It is my view that this opiate grant is well overdue and will have a profound affect within our local communities.

Report Respectfully Submitted by Charles Deyell, Opiate Liaison

WDB STAFF REPORTS

SCWDB PACL OPERATOR CONSORTIUM REPORT
October 1, 2018 – December 31, 2018

- **SOUTHWEST CORNER OPERATOR MEETING SCHEDULE for 2019**
  - February 8, 2019 – 10:00 am – PA CareerLink® Washington County
  - May 3, 2019 – 10:00 am – PA CareerLink® Washington County
  - August 2, 2019 – 10:00 am – PA CareerLink® Washington County
- **PARTNERSHIPS**
  - **Southwest Training Services, Inc.** hired a new case manager, at PA CareerLink® Washington County – Nikolette Simpson began working in December.
  - **Veterans Representative** (DVOP), Sam Jocuns, at PA CareerLink® Washington County/ Mon Valley has been promoted to Local Veteran's Employment Representative (LVER). He will now be able to conduct outreach to employers
  - **Job Training for Beaver County** Program Manager, Rich Strother relocated his office to the PA CareerLink® Beaver County
  - **Bureau of Workforce Partnership Operations** hired an Employment Interviewer for the PA CareerLink® Greene County. Kathleen Watson began working in January.
  - **UC Board of Reviews** will become a partner at the PA CareerLink® Beaver County for three days per week. All UC Hearings will be held onsite.
  - PA CareerLink® Beaver County Partner Meeting was held on November 15
  - PA CareerLink® Greene County Partner Meeting will be held on December 10
  - PA CareerLink® Washington County Partner Meeting held on December 12
  - PA CareerLink® Mon Valley Partner Meeting –held on December 17
- **RAPID RESPONSE / WARN / TRADE INFORMATION**
  - **C3Controls,** Beaver, PA – December 2018 - Trade Petition filed and approved – 25 workers impacted. Rapid Response sessions completed. In process of scheduling the Benefit Rights Interviews (BRIs).
  - **Ferro Corporation,** Washington, PA – Upcoming Closure announced – effective layoff dates are March 15-29, 2019. 206 workers impacted. Fact finding meeting held, informational meetings for employees to be held on March 4, 6, 8, 11; Trade petition has been filed. All production in the Washington PA facility will be consolidated to a manufacturing campus in Villagran, Mexico. *NOTE: The **Trade Act** allows workers whose jobs have been affected by foreign competition to receive a variety of benefits and reemployment services. The goal of the Trade Act is to assist dislocated workers in obtaining suitable (family-sustaining) employment from a combination of reemployment services and possibly training.*
  - **National Molding, LLC**., Ambridge, PA – Upcoming closure announced, with effective lay off dates in May – June -August 2019. 43 workers will be impacted.
  - Eastern Ohio is facing the closure of the **General Motors Lordstown facility**- 5,000 impacted. (Beaver County residents are employed at this facility)
  - **Bayer i**s closing its Robinson Office- 600 workers impacted. (individuals that live in our workforce area will be part of this layoff list)
- **PACL UPDATES**
  - The **Commonwealth Workforce Development System (CWDS)** is introducing new functionalities to the Workforce Program Referral Process. Referrals of individuals to partner programs/services has been enhanced. The **Workforce Program Referral** enhancements go live on February 8, 2019. Webinars for all staff have been scheduled.

Beaver, Greene, & Washington Counties, PA

SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

WDB PROGRAM DATA REPORTS

COMBINED WIOA DATA REPORT
2nd Quarter - JULY 1, 2018 – DECEMBER 31, 2018

WIOA Adult and DW Training Participants and Costs

	Enrolled in Training	Total Costs
Washington/Greene	74	$336,593.00
Beaver	66	$326,485.78
TOTAL	140	$663,078.78

WIOA Adult Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance[1]	Other Exit Reason[2]	Obtained Employment	Average Wage
Washington/Greene	65	19	0	1	18	$16.00
Beaver	63	26	2	2	23	$18.52
TOTAL	128	45	2	3	41	$17.26

WIOA Dislocated Worker Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance[1]	Other Exit Reason[2]	Obtained Employment	Average Wage
Washington/Greene	56	10	1	1	8	$22.60
Beaver	69	34	1	5	28	$17.78
TOTAL	125	44	2	6	36	$20.19

Trade Adjustment Act Participants and Costs

	Enrolled in Training	Total Costs
Beaver	1	$26,460.00
Greene	0	$0.00
Washington	5	$182,844.00
Mon Valley	0	$0.00
TOTAL	6	$209,304.00

Trade Adjustment Act Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance[1]	Other Exit Reason[2]	Obtained Employment	Average Wage
Washington/Greene	80	16	0	3	13	$20.40
Beaver	51	24	2	1	21	$24.23
TOTAL	131	40	2	4	34	$22.32

WDB PROGRAM DATA REPORTS

Youth Reports

WIOA Youth Enrollment

	In-School Youth Enrolled	Out-Of-School Youth Enrolled	Total Enrolled	Total Exited
Washington/Greene	63	61	124	37
Beaver	34	98	132	56
TOTAL	97	159	256	93

WIOA Youth Training Participants and Costs – Individual Training Account

	Enrolled in ITA	Total Costs
Washington/Greene	30	$183,473.00
Beaver	16	$36,253.00
TOTAL	46	$219,726.00

WIOA Youth Training Participants and Costs – Work Experience

	Enrolled in WEX	Total Costs
Washington/Greene	17	$17,558.00
Beaver	59	$76,035.00
TOTAL	76	$93,593.00

TANF Youth

	Enrollment	Work Experience	All Other Programs
Washington/Greene	149	102	$74,180.00
Beaver	217	66	$67,744.00
TOTAL	366	168	$141,924.00

Beaver, Greene, & Washington Counties, PA

SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

WDB PROGRAM DATA REPORTS

COMBINED PA CAREERLINK® DATA REPORT

Jobseeker Services

	Enrolled in System[1]	Attended Workshop[3]	Utilized Center[3]	Unemployment Compensation[3]
Beaver	1,358	396	3,868	1,277
Greene	348	108	2,147	399
Washington	1,026	247	2,427	702
Mon-Valley	683	216	2,873	725
TOTAL	3,415	967	11,315	3,103

Business Services

	New Employers[1]	Job Orders[1]	Info Phone Calls[3]	CL Employer Orientations[3]	Visits[3]	LMI[3]
Beaver	57	1,776	278	57	94	207
Greene	12	246	41	12	20	18
Washington	27	1,837	172	17	45	185
Mon-Valley	18	377	420	20	48	394
TOTAL	114	4,236	911	106	207	804

Business Services - *Number of Contacts[4] by Industry Cluster (Note: This is a quarterly report, not cumulative)*

	Energy[3]		Logistics & Transportation[3]		Advanced Manufacturing[3]		Health[3]		Construction[3]		Other (Including Plastics)[3]		TOTAL
	#	%	#	%	#	%	#	%	#	%	#	%	
Beaver	56	13.6%	40	9.7%	62	15.0%	52	12.6%	80	19.4%	122	29.6%	412
Greene	40	25.6%	7	4.5%	12	7.7%	39	25.0%	19	12.2%	39	25.0%	156
Washington	8	6.0%	7	5.3%	24	18.0%	17	12.8%	31	23.3%	46	34.6%	133
Mon-Valley	5	3.0%	10	6.1%	54	32.9%	14	8.5%	19	11.6%	62	37.8%	164
TOTAL	109	12.6%	64	7.4%	152	17.6%	122	14.1%	149	17.2%	269	31.1%	865

Percentage of contacts in key clusters, combined: 68.9%

[1] Source: PA CareerLink operating system statistics (www.paworkforce.state.pa.us) and CWDS ad-hoc reports. The jobseeker's or employer's address determines which county receives credit for enrollment and job orders.

[2] Statistics for this site are not broken out on the PA CareerLink operating system.

[3] These data are collected and compiled by each site.

[4] The definition of a "contact" varied among sites.

Southwest Corner Business & Education Partnership Grant

(Cumulative report) July 2018 to December 2018

Grant Goals	Grant Minimums	Washington	Greene	Beaver	Southwest Corner Total
Number of Students Served	2,500	1,450	240	1359	**3,049**
Number of Job Shadowing Experiences	250	65	17	125	**207**
Number of Employers Involved	250	284	67	55	**406**
Number of Engagement/ Outreach Activities with the Community	50	36	15	15	**66**
Number of Internships/Work Experiences (paid/unpaid)	200	551	105	66	**722**
Number of Students in Post-Secondary Education	50	110	38	13	**161**
Number of Teachers/Counselors Engaged in Career Awareness	50	50	19	20	**89**
Student Participation in STEM Activities	500	579	96	937	**1,612**
Number of Industry Related Career Camps	10	2	1	6	**9**
Engagement/Reengagement of Out-Of-School Youth	100	115	30	14	**159**
Teacher in the Workplace Activities	10	6	2	6	**14**
Pre-Apprenticeship/ Apprenticeship Connections	10	11	4	2	**17**

Performance Chart Legend

Exclusions from Performance

- Participant exits the program due to becoming incarcerated in a correctional institution or has become a resident of an institution of facility providing 24-hour support such as a hospital or treatment center.
- Participant exits the program because of medical treatment and that treatment is expected to last longer than 90 days and precludes entry into unsubsidized employment or continued participation in the program.
- Participant is deceased.
- Participant exits the program because he or she is a member of the National Guard or other reserve military unit of the armed forces and is called to active duty for at least 90 days

Other Exit Reason

- Participant exits the program due to retirement, are no longer able to be contacted, no longer interested in services, etc.

Included in Credential Measure

- Participants who were enrolled in an education or training program (excluding those in OJT and customized training) and have ended the program.

EARN - Performance Requirement Report
July 1, 2018 through December 31, 2018

	Actual
A. Number who Carried-over on 7-01-17 in the Pre-Placement Phase	6
B. Number who Carried-over on 7-01-17 in the Post- Placement Phase	34
C. New Enrollments Beginning 7-01-17 thereafter	78
TOTAL ENROLLMENTS (A+B+C)	118
D. Total Number of Claimed Job Placements	**41**
E. Pre-Placement Phase Terminations (Negative) Code 1	**26**
F. Pre-Placements Terminations due to "Other" Reasons. Code 7	**8**
Current Active Pre-Placement Phase Participants (A+C)-(D+E+F)	9
H. Number of Placements with Medical Benefits	**23**
I. Total Initial Wage per Hour of All Placements in Item "D"	$406.09
J. Total Number Who Retained Job for Six Months PY17	**19**
K. Number Who Did Not Complete the Post-Placement Phase Negative Term Code 3	**13**

	Actual
Job Placement Rate (D ÷ C+A)	**49%**
Medical Benefit Rate (H÷ D)	**56%**
Average Wage @ Initial Placement (I ÷ D)	**$9.90**
Job Retention Rate (J) ÷ (J+K)	**59%**

State Provided Quarterly Reports

The 1st Quarter PY 2018 performance reports are now available. Detailed aggregate results of participants served and outcomes achieved, as well as the summary report of Common Measure outcome data for all local areas and the state are being provided for your review. This information should be taken into account when negotiating performance.

Notes on Report:

1. Outcome data is now available for all measures.
2. The program year-to-date results for the Employment Rate (4th Quarter) and Credential Rate outcomes represent two quarters of data, while the other metrics for the program year-to-date results represent four quarters of data.
3. The results for Measurable Skill Gains continue to improve but remain low. CWIA staff are analyzing the data to assist in developing technical assistance for this measure.
4. Analysis of data for the Credential Attainment Rate has pointed to a number of participants who have successfully completed training but have no indication of the type of credential received recorded in CWDS. The absence of the type of credential received prevents these participants being counted positively.

Some additional notes on the report include:

Useful Definitions

- **Percent of Goal Achieved (% Lvl) = Actual Performance/ Negotiated Rate**
  - Each Percent of Goal Achieved must be at or above 50% of Goal
- **State Indicator Scores: Average Indicator Score across the Program = Average[Σ(Actual Performance/Adjusted Goal)]**
  - Each Average Indicator Score must meet 90%
- **State Program Scores: Average Program Score across all indicators = Average[Σ(Actual Performance/Adjusted Goal)]**
  - Each Average Program Score must meet 90%

Measurement Cohorts

WIOA guidance stipulates performance applies only to those participants who exited or were participating on or after July 1, 2016. Outcomes are measured for different cohorts, or groups of exiters, as soon as data necessary for the calculations are available. The following defines the timeframes used for each of the measures in the reports being distributed for Program Year 2018:

Program Year (PY) 2018 Program Year to Date Time Periods To Be Reported				
Report Quarter	July – Sept.	Oct. – Dec.	Jan. – Mar.	Apr. – June
Report Due Date	*November 14, 2018*	*February 14, 2019*	*May 15, 2019*	*August 14, 2019*
Employment Rate Second Quarter After Exit	7/01/17 to 9/30/17	7/01/17 to 12/31/17	7/01/17 to 3/31/18	7/01/17 to 6/30/18
Employment Rate Fourth Quarter After Exit	1/01/17 to 3/31/17	1/01/17 to 6/30/17	1/01/17 to 9/30/17	1/01/17 to 12/31/17
Median Earnings Second Quarter After Exit	7/01/17 to 9/30/17	7/01/17 to 12/31/17	7/01/17 to 3/31/18	7/01/17 to 6/30/18
Credential Attainment Rate	1/01/17 to 3/31/17	1/01/17 to 6/30/17	1/01/17 to 9/30/17	1/01/17 to 12/31/17
Measurable Skill Gains	7/01/18 to 9/30/18	7/01/18 to 12/31/18	7/01/18 to 3/31/19	7/01/18 to 6/30/19

Beaver, Greene, & Washington Counties, PA

SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

WDB PROGRAM DATA REPORTS

WIOA Title I Program Performance Comparison

1st Quarter PY 2018 Program Year-to-Date Results

Adult Program	Employment Rate (2nd Quarter)			Employment Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	75.2%	73.0%	103.0%	73.3%	70.0%	104.7%	$5,452	$5,300	102.9%	73.5%	55.0%	133.6%	13.0%	Baseline	-
Southwest Region															
Southwest Corner	70.8%	74.0%	95.7%	66.7%	71.0%	93.9%	$6,707	$5,900	113.7%	55.6%	65.0%	85.5%	26.3%	Baseline	-
3-Rivers Combined	77.2%	77.0%	100.3%	81.9%	72.0%	113.8%	$5,452	$5,400	101.0%	82.8%	57.0%	145.3%	20.7%	Baseline	-
Allegheny	81.2%	77.0%	105.5%	85.1%	72.0%	118.2%	$5,476	$5,400	101.4%	92.9%	57.0%	163.0%	17.6%	Baseline	-
City of Pittsburgh	73.8%	77.0%	95.8%	78.8%	72.0%	109.4%	$5,301	$5,400	98.2%	75.0%	57.0%	131.6%	26.4%	Baseline	-
Tri-County	66.7%	73.0%	91.4%	100.0%	67.0%	149.3%	$9,505	$5,000	190.1%	0.0%	67.0%	0.0%	16.7%	Baseline	-
West-Fay	75.0%	73.0%	102.7%	77.4%	72.0%	107.5%	$6,983	$6,400	109.1%	84.2%	66.0%	127.6%	12.0%	Baseline	-

Dis. Worker Program	Employment Rate (2nd Quarter)			Employment Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	85.6%	75.0%	114.1%	82.7%	76.0%	108.8%	$8,204	$7,300	112.4%	70.9%	57.0%	124.4%	9.2%	Baseline	-
Southwest Region															
Southwest Corner	95.7%	78.0%	122.7%	86.6%	79.0%	109.6%	$9,756	$7,300	133.6%	75.4%	67.0%	112.5%	27.3%	Baseline	-
3-Rivers Combined	86.5%	78.0%	110.9%	85.9%	78.0%	110.1%	$7,877	$7,700	102.3%	88.2%	62.0%	142.3%	16.0%	Baseline	-
Allegheny	87.3%	78.0%	111.9%	82.3%	78.0%	105.5%	$7,263	$7,700	94.3%	83.3%	62.0%	134.4%	18.5%	Baseline	-
City of Pittsburgh	86.8%	78.0%	111.3%	90.0%	78.0%	115.4%	$8,344	$7,700	108.4%	100.0%	62.0%	161.3%	19.2%	Baseline	-
Tri-County	97.8%	82.0%	119.3%	81.5%	83.0%	98.2%	$9,134	$8,300	110.0%	71.4%	70.0%	102.0%	12.4%	Baseline	-
West-Fay	80.8%	86.0%	94.0%	93.0%	86.0%	108.1%	$8,937	$8,600	103.9%	88.0%	75.0%	117.3%	13.3%	Baseline	-

WDB PROGRAM DATA REPORTS

Youth Program	Employment & Education Rate (2nd Quarter)			Employment & Education Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	63.2%	65.0%	97.2%	65.2%	58.0%	112.4%	$2,690	Baseline	-	64.4%	72.0%	89.4%	13.2%	Baseline	-
Southwest Region															
Southwest Corner	48.0%	65.0%	73.8%	70.0%	72.0%	97.2%	$3,050	Baseline	-	70.6%	65.0%	108.6%	21.7%	Baseline	-
3-Rivers Combined	66.7%	60.0%	111.2%	60.9%	55.0%	110.7%	$388	Baseline	-	90.1%	65.0%	138.6%	0.6%	Baseline	-
Allegheny	66.7%	60.0%	111.2%	63.8%	55.0%	116.0%	$212	Baseline	-	91.8%	65.0%	141.2%	0.9%	Baseline	-
City of Pittsburgh	66.7%	60.0%	111.2%	56.9%	55.0%	103.5%	$1,400	Baseline	-	86.7%	65.0%	133.4%	1.4%	Baseline	-
Tri-County	85.7%	65.0%	131.8%	57.1%	71.0%	80.4%	$3,753	Baseline	-	50.0%	65.0%	76.9%	9.6%	Baseline	-
West-Fay	66.7%	60.0%	111.2%	62.1%	60.0%	103.5%	$3,214	Baseline	-	77.8%	65.0%	119.7%	15.8%	Baseline	-

Thank you for attending.

Our next quarterly meeting will be
Tuesday, May 29, 2019
at
Hilton Garden Inn Southpointe, Canonsburg, PA

Always visit
www.southwestcornerwdb.com
for all SCWDB information and event listings.

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