



Beaver County • Greene County • Washington County

## **Briefing Book for Quarterly Board Meeting** **Tuesday, May 31, 2022**

*The mission of the Southwest Corner Workforce Development Board is to develop policies, oversee public funds, and procure services that will help employers and job seekers throughout Washington, Greene and Beaver counties. Job placement assistance, education, training and counseling will be offered in order to achieve a skilled workforce and economic development throughout the region.*

Mr. Terry Wilttrout, Chairman

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## AGENDA

Southwest Corner Workforce Development Board Meeting Agenda				
Date: May 31, 2022 - 8:30 AM – 10:30 AM				
Item	Topic	Presenter	Responsibility/Action	Briefing Book Reference
1	<b>Welcome</b>	John Goberish	---	Page 1
1A	Agenda	---	---	Page 2
1B	Table of Contents	---	---	Page 3
1C	Workforce Information	---	---	Pages 4-9
2	<b>Consent Agenda</b>	John Goberish	Review/Approve	Pages 10-20
2A	Previous Meeting Minutes	---	---	Pages 10-13
2B	Monitoring Report	---	---	Page 14
2C	Service Provider Reports	---	---	Pages 15-20
2C-1	Combined 2nd Qtr. WIOA Data Report	---	---	Pages 15-17
2C-2	SCWDB Combined PACL Data Report	---	---	Page 18
2C-3	SCWDB BEP Data Report	---	---	Page 19
2C-4	SCWDB EARN Data Report	---	---	Page 20
3	<b>NDEO Report/Officer Change</b>	Ryan Russell	Review/Approve	Page 21
4	<b>Estimated PY22 Allocations</b>	Ami Gatts	Review/Approve	Page 22
5	<b>Staff Reports</b>	---	---	Pages 23-50
5A	Fiscal/Financial Report	Ami Gatts	Review/Approve	Pages 23-35
5B	Director's Report	Ami Gatts	Awareness Only	Pages 36-45
5B-1	BWDA PY20 Monitoring Report	Ami Gatts	---	Pages 37 & 39-42
5B-2	Audit Update	Ami Gatts	---	Page 37
5B-3	Awareness Campaign	Ami Gatts	---	Page 37
5B-4	Local Event Information	Ami Gatts	---	Pages 37-38
5B-5	PA Workforce Board Membership	Ami Gatts	---	Page 38
5B-6	Grant Updates	Ami Gatts	---	Pages 43-45
5C	Summer Youth Program Planning	Lisa Neil/Rick Riley	---	Page 46
5D	PY21 Participating Employers and Worksites	Ami Gatts/Lisa Neil/Rick Riley	---	Pages 46-47
5E	PACL Operator Consortium Report	Lisa Neil/Rick Riley/Vince Gratteri	---	Pages 48-50
6	<b>WIOA Program Performance &amp; Historical Performance</b>	Ami Gatts	Review/Approve	Pages 51-54
7	<b>Other/New Business</b>	---	---	---
8	<b>Public Comments</b>	John Goberish	Awareness Only	---
9	<b>Adjourn</b>	John Goberish	Chair Declaration	Page 55

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **TABLE OF CONTENTS**

---

Agenda	Page 2
Table of Contents	Page 3
SCWDB CLEO Board List	Page 4
SCWDB Membership List and Committee Membership	Pages 5-9
Consent Agenda	Pages 10-20
Minutes from SCWDB February 22, 2022 Meeting	Pages 10-13
Monitoring Report	Page 14
Service Provider Reports	Pages 15-20
SCWDB Combined 3rd Quarter WIOA Data Report	Pages 15-17
SCWDB Combined PA CareerLink® Data Report	Page 18
SCWDB Business & Education Partnership Report	Page 19
SCWDB EARN Report	Page 20
NDEO Report/Officer Change	Page 21
Preliminary PY22 Allocation Estimates	Pages 22
SCWDB Staff Reports	Pages 23-50
Fiscal Report	Pages 23-35
Director's Report	Pages 36-45
Summer Youth Program Planning	Page 46
Participating Employers and Worksites	Pages 46-47
PACL Operator Consortium Report	Pages 48-50
PA WIOA Program Performance & Historical Performance	Page 51-54

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  

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**CHIEF ELECTED OFFICIALS**

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**Beaver County Commissioners**

Beaver County Courthouse  
810 Third Street  
Beaver, PA 15009  
724-770-4405

<b>Honorable Daniel Camp III*</b>	dcamp@beavercountypa.gov
<b>Honorable Tony Amadio</b>	tamadio@beavercountypa.gov
<b>Honorable Jack Manning</b>	jmanning@beavercountypa.gov

**Greene County Commissioners**

Greene County Office Building  
93 East High Street  
Waynesburg, PA 15370  
724-852-5210

<b>Honorable Mike Belding*</b>	mbelding@co.greene.pa.us
<b>Honorable Betsy McClure</b>	bmclure@co.greene.pa.us
<b>Honorable Blair Zimmerman</b>	bzimmerman@co.greene.pa.us

**Washington County Commissioners**

Courthouse Square  
100 West Beau Street, Suite 702  
Washington, PA 15301

<b>Honorable Diana Irely Vaughan*</b>	lireyDL@co.washington.pa.us	724-228-6721
<b>Honorable Larry Maggi</b>	maggil@co.washington.pa.us	724-228-6722
<b>Honorable Nick Sherman</b>	nick.sherman@co.washington.pa.us	724-228-6720

\*Chairperson for respective County



# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB MEMBERSHIP

### Local Workforce Board Membership List

LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERSHIP LIST									
A. DATE SUBMITTED: 02/11/2022		B. LWIA NAME: Southwest Corner Workforce Development Area			C. LWDA NUMBER: 165				
D. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS: 29				E. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES: 1					
F. MEMBER NAME	G. MEMBER TITLE	H. COMPANY/AGENCY NAME & ADDRESS	I. TELEPHONE & FAX NUMBERS	J. E-MAIL ADDRESS	K. NOMINATING ENTITY	L. MEMBERSHIP CATEGORY	M. TERM START AND END DATES		
Linda Andrews	Treasurer CLC	Washington Greene Central Labor Council 597 East Maiden Street Washington, PA 15301	724-228-7246	<a href="mailto:lindandrews@comcast.net">lindandrews@comcast.net</a>	Central Labor Council	Labor-Local Workforce B-1	8/1/2019-7/31/2023		
Hilary Baker	HR & Administration Manager	Almatis , Inc. 501 West Park Road Leetsdale, PA 15056	412-297-2717	<a href="mailto:Hilary.baker@almatis.com">Hilary.baker@almatis.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/1/2020-7/31/2024		
Robert Bazant	President	Penn Commercial Business/Technical School 242 Oak Spring Road Washington, PA 15301	724-222-5330	<a href="mailto:rbazant@penncommercial.edu">rbazant@penncommercial.edu</a>	Washington County Chamber of Commerce	Workforce B-4 & Education C-2	2/3/2022-7/31/2022		
Mark Beichner	Chief Operating Officer	AccuTrex Products, Inc. 112 Southpointe Blvd, Canonsburg, PA 15317	724-746-4300 x138	<a href="mailto:markbeichner@accutrex.com">markbeichner@accutrex.com</a>	Washington County Chamber of Commerce	Business Representative A	5/16/2019-7/31/2022		
Darlene Bigler	Chief Executive Officer	Blueprints 150 W. Beau Street Washington, PA 15301	724-225-9550 Fax 724-228-9966	<a href="mailto:dbigler@myblueprints.org">dbigler@myblueprints.org</a>	Washington County Chamber of Commerce	Community Based-Local Workforce B-3 & C-1	8/1/2021-7/31/2023		
Timothy Chesleigh	Council Representative	EAS Regional Council of Carpenters 650 Ridge Road Pittsburgh, PA 15205	412-922-6200	<a href="mailto:tchesleigh@eascarpenters.org">tchesleigh@eascarpenters.org</a>	EAS Regional Council of Carpenters	Labor-Local Workforce B-1 & B-2	8/1/2021-7/31/2023		
Lori Como	Chief Program Officer	Literacy Pittsburgh 411 College Avenue Beaver, PA 15009	412-393-7640	<a href="mailto:lcomo@literacypittsburgh.org">lcomo@literacypittsburgh.org</a>	Beaver County Chamber of Commerce	Education C-1	8/1/2020-7/31/2022		
James Fitzgerald	Advisor, Transmission Construction	First Energy Corporation 128 Ferry Hill Rd. Shippingport, PA 15077	330-807-1036	<a href="mailto:jfitzgerald@firstenergycorp.com">jfitzgerald@firstenergycorp.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/1/2020-7/31/2022		

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB MEMBERSHIP**

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John Goberish	Dean of Workforce Development and Continuing Education	Community College of Beaver County 1 Campus Drive Monaca, PA 15061	724-480-3450	<a href="mailto:john.goberish@ccbc.edu">john.goberish@ccbc.edu</a>	Community College of Beaver County Chancellor	Education C	8/1/2020-7/31/2022		
Katie Hager	Workforce Development Manager	DML Companies 210 Fifth Street Charleroi, PA 15022	724-310-1244	<a href="mailto:khager@dmlcompanies.com">khager@dmlcompanies.com</a>	Washington County Chamber of Commerce	Business Representative A-1	8/1/2021-7/31/2023		
Linda Hall	Administrator	Beaver County Office on Aging 1020 8th Avenue Beaver Falls, PA 15010	724-601-6014	<a href="mailto:lhall@bcoa.us">lhall@bcoa.us</a>	Beaver County Chamber of Commerce	Community Based-Local Workforce B-3	8/1/2021-7/31/2023		
Ben Hays	Contract Manger	Greenbriar Treatment Center 800 Manor Drive Washington PA 15301	724-225-9700	<a href="mailto:bhays@greenbriar.net">bhays@greenbriar.net</a>	Washington County Chamber of Commerce	Business Representative A	1/23/2020-7/31/2022		
Gregory Hojdila	Training Director	IBEW 712 217 Sassafras Lane Beaver, PA 15009	724-775-6920	<a href="mailto:jatc@wcpaieatc.org">jatc@wcpaieatc.org</a>	Beaver County Chamber of Commerce	Labor- Local Workforce B-1 & B-2	8/1/2020-7/31/2023		
Mark Krupa	Administrative Director	Greene County CTC 60 Zimmerman Drive Waynesburg, PA 15370	724-681-3106 x202	<a href="mailto:krupam@greenectc.org">krupam@greenectc.org</a>	Joint Operating Committee Greene CTC	Workforce B3 & Education C2	8/1/2021-7/31/2024		
John Lackovic	Vice President, Glass Operations	Corelle Brands, LLC 100 8th Street Charleroi, PA 15022	724-489-2292	<a href="mailto:lackovicj@worldkitchen.com">lackovicj@worldkitchen.com</a>	Mon Valley Regional Chamber of Commerce	Business Representative A	8/1/2021-7/31/2024		
Polly Mangan	Director, Human Resources	C3Controls P.O. Box 496 Beaver, PA 15009	724-775-7926	<a href="mailto:pcapots@c3controls.com">pcapots@c3controls.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/1/2020-7/31/2022		
Jeff Marshall	Chief Clerk	Greene County Chief Clerk 93 East High Street Waynesburg, PA 15370	724-852-5210	<a href="mailto:jmarshall@co.greene.pa.us">jmarshall@co.greene.pa.us</a>	Greene County Chamber of Commerce	Governmental/economic/comm Development D-1	8/1/2020-7/31/2022		

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB MEMBERSHIP**

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Darla Openbrier	District Administrator	Bureau of Vocational Rehabilitation 201 West Wheeling St. Washington, PA 15301	724-223-4430 Fax: 724-223-4463	<a href="mailto:dopenbrier@pa.gov">dopenbrier@pa.gov</a>	Department of Labor and Industry	Governmental/economic/comm Development C-3 & D-3	8/1/2021-7/31/2024		
Andrew Orr	Vice President	Penna Flame Industries 1856 State Route 588 Zelienople, PA 16063	724-452-8750	<a href="mailto:andrewo@pennafame.com">andrewo@pennafame.com</a>	Beaver County Chamber of Commerce	Business Representative A-1	3/24/2022-7/31/2024		
Sam Osten	President	Impact Guard, LLC. 31 Leetsdale Drive Leetsdale, PA 15053	724-318-8800	<a href="mailto:sosten@impact-guard.com">sosten@impact-guard.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/22/2019-7/31/2022		
Stephanie Paluda	Supervisor, Government & Community Affairs	EQT Corporation 400 Woodcliff Drive Canonsburg, PA 15317	412-480-1228	<a href="mailto:spaluda@eqt.com">spaluda@eqt.com</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2021-7/31/2024		
Paul Rockage	Western Industrial General Manager	McCarl's, Inc PO Box 191 Beaver Falls, PA 15010	724-359-1831	<a href="mailto:prockage@mccarl.com">prockage@mccarl.com</a>	Beaver County Chamber of Commerce	Business Representative A	3/13/2021-7/31/2023		
Brandon Schaffer	Training Manager	Washington Penn Plastics 450 Race Track Road PO Box 236 Washington, PA 15301	724-206-4423	<a href="mailto:schaffer@washpenn.com">schaffer@washpenn.com</a>	Washington County Chamber of Commerce	Business Representative A	9/16/2019-7/31/2022		
Frank Staszko	Assistant Regional Director PA Dept of Labor	BWPO 570 Galiffa Drive Donora, PA 15033	724-379-4750	<a href="mailto:Fstaszko@pa.gov">Fstaszko@pa.gov</a>	Department of L&I	Governmental/economic/Comm Development D-2	8/1/2021-7/31/2023		
Lew Villotti	President	Beaver County Corporation for Economic Development 250 Insurance Street, Suite 300 Beaver, PA 15009	724-182-8610	<a href="mailto:lvillotti@beavercountynced.org">lvillotti@beavercountynced.org</a>	Beaver County Chamber of Commerce	Governmental/economic/comm Development D-1	10/10/2019-7/31/2023		
James Watt	USW Staff Representative	United Steel Workers District 10 1945 Lincoln Highway North Versailles, PA 15137	412-824-8140	<a href="mailto:jwatt@usw.org">jwatt@usw.org</a>	United Steel Workers District 10	Labor Organization B-1	8/20/2020-7/31/2023		

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB MEMBERSHIP**

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Terry Wilttrout	President	Washington Health Systems Greene 350 Bonar Avenue Waynesburg, PA 15370	724-627-3101	<a href="mailto:twilttrout@whs.org">twilttrout@whs.org</a>	Washington County Chamber of Commerce	Business Representative A	8/1/20121-7/31/2024
Laural Ziemba	Director, Public Affairs	Range Resources 3000 Town Center Blvd. Canonsburg PA 15317	724-743-6786	<a href="mailto:lziemba@rangeresources.com">lziemba@rangeresources.com</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2020-7/31/2023
Vacant						Business Representative A	

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **WDB MEMBERSHIP**

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#### **SCWDB Committees**

##### **Business Development/PA CareerLink® Committee**

**General Tasks:** *Provide oversight and guidance of the PACL Operator procurement process, PACL Operator oversight, employer relations, business service teams and PACL marketing*

- John Goberish
- Stephanie Paluda
- Frank Staszko
- Laural Ziemba

##### **Quality Assurance Committee**

**General Tasks:** *Focus on job seekers, contracted service providers, and training providers; Provide oversight and guidance of the Title I procurement process*

- Darlene Bigler
- Polly Mangan
- Linda Hall
- Greg Hojdila

##### **Youth Council**

**General Tasks:** *Support and advise the WDB in the procurement and delivery of youth services, as well as promote career pathways and tangible opportunities for youth*

- Linda Andrews
- James Fitzgerald
- Jeffrey Marshall
- Darla Openbrier
- Terry Wilttrout

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  

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**WDB STAFF REPORTS**

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MINUTES

The February 22, 2022 meeting of the Southwest Corner Workforce Development Board was held virtually over the Zoom platform.

Board Members in attendance:

Linda Andrews	Linda Hall	Paul Rockage
Hilary Baker	Ben Hays	Brandon Schaffer
Robert Bazant	Gregory Hojdila	Frank Staszko
Timothy Chesleigh	Mark Krupa	Lew Villotti
Lori Como	John Lackovic	Terry Wiltrout
James Fitzgerald	Darla Openbrier	Laural Ziemba
John Goberish	Stephanie Paluda	
Katie Hager	Donna Ramusivich	

Board Members not in attendance:

Mark Beichner	Jeff Marshall	James Watt
Darlene Bigler	Sam Osten	
Polly Mangan	Dr. Leslie Scott	

County Commissioners in attendance:

Honorable Jack Manning, Beaver County  
Honorable Mike Belding, Greene County  
Honorable Diana Irey-Vaughan, Washington County  
Honorable Nick Sherman, Washington County

Washington Greene County Job Training Agency, Inc. staff members:

Ami Gatts, President	Maria Villotti
Ryan Russell	Arlene Nicolella

Title I providers and PA CareerLink® staff members:

Lisa Neil, Southwest Training Services, Inc.  
Cindy Derrico, Southwest Training Services, Inc.  
Rick Riley, Job Training for Beaver County, Inc.  
Richard Strother, Job Training for Beaver County, Inc.  
Harry Angelo, Job Training for Beaver County, Inc.  
Jacob Sieber, Job Training for Beaver County, Inc.  
Aimee Trunzo, PA CareerLink® Site Administrator, Washington  
Terri Cooley-Taylor, PA CareerLink® Site Administrator, Greene County  
Rachel Rotolo, PA CareerLink® Site Administrator, Mon Valley  
Dianne Funkhouser, PA CareerLink® Site Administrator, Beaver County  
Vince Gratter, Pittsburgh Technical College, Operator

Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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Guests:

Jill Valentine, Penn State Beaver

Jane Black, Mon Valley Initiative

Gail Steck, Office of Vocational Rehabilitation

Jennifer Nestor, PA Department of Labor & Industry

Chester Lampman, PA Department of Labor & Industry

Chairman Terry Wilttrout called the meeting to order at 8:30 am. He began by welcoming the newest board member, Robert Bazant. Mr. Bazant, the President of Penn Commercial Business/Technical School, introduced himself to the board. Chairman Wilttrout then informed the board that with the retirement of John Feraco, they needed to select a new first vice chair, who would need to be from Beaver County, and asked for volunteers or nominations. Mr. Goberish volunteered. With no other nominees, Chairman Wilttrout asked for a motion to approve Mr. Goberish as the first vice chair. Mr. Villotti made the motion, and Mr. Hojdila seconded. All in favor, no opposed or abstentions, motion carried.

Chairman Wilttrout also noted that the Business Development Committee is down to four members, and said that anyone who was interested in joining the committee should notify either himself or Ms. Gatts. Next, Chairman Wilttrout asked for a motion to approve the consent agenda. Ms. Ramusivich made the motion, and Mr. Fitzgerald seconded. All in favor, no opposed or abstentions, motion carried. The next order of business was board approval of a transfer of WIOA PY21 funds from Dislocated Worker to Adult, as the Title I providers have not been seeing many Dislocated Workers who are looking to go through training. Chairman Wilttrout asked for a motion to approve the transfer. Mr. Chesleigh made the motion, and Ms. Hager seconded. All in favor, no opposed or abstentions, motion carried. Then Ms. Gatts discussed revisions to the Incumbent Worker Training policy. She said that originally the language had been specified to be for High Priority Occupations only, and it was recommended by the state that the wording be changed to “in-demand” occupations to allow flexibility to work with more employers. Chairman Wilttrout asked for a motion to approve the revisions to the IWT policy. Mr. Chesleigh made the motion, and Ms. Andrews seconded. All in favor, no opposed or abstentions, motion carried.

Chairman Wilttrout asked Ms. Gatts to give the fiscal report. Ms. Gatts said there was a little money left for PY20, and a bit more remaining for PY21. She added that there was no reason to think they would not meet the requirement to have 80% of funds spent and obligated. She then directed the board to the PA CareerLink expenditures, and said that they were on track. Moving on to go over grant updates, Ms. Gatts explained to the board that in the listing of expenditures, “oversight” refers to money that covers monitoring activities, “subrecipient” is what is subcontracted to the providers, and “administrative” is what stays with the board to cover administrative costs. Chairman Wilttrout asked for a motion to accept the fiscal reports. Mr. Lackovic made the motion, and Mr. Chesleigh seconded. All in favor, no opposed or abstentions, motion carried.

Chairman Wilttrout next asked Ms. Gatts to give the Director’s Report. She began by giving an update on the monitoring report from BWDA. She stated that the required partner the statewide provider for the migrant and seasonal farmworkers program was tough to get a hold of, they had finally gotten in touch with Pathstone. The other required partners for housing and the Second Chance Act, were actually already partners outside the Memorandum of Understanding, and they just needed to adjust the partnership agreement. Ms. Gatts then said that the procurement process for IT services was nearly complete, explaining that in the absence of a dedicated IT person Mr. Russell and Ms. Trunzo had been handling things, but it was a lot of extra work for them. She said they are waiting on revising the IT policy, which BWDA wants combined with the disaster policy, until after procurement is finalized. Chairman Wilttrout asked who was utilized for disaster backup, and Mr. Russell responded that local backups were completed by him and removed from the site weekly. Mr. Fitzgerald asked if

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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there was an RFP for the IT services, and Mr. Russell explained that while there were three bids obtained for the services, an RFP was not required because the price was below the threshold for that. Ms. Gatts then touched briefly on the audit, which she informed the board was almost finished. She next addressed the awareness campaign that has been in the works, reminding the board that the goal of the campaign is to make the public more aware of the workforce board and what it does, and also to build up and display the PA CareerLink® offices in a positive light in the wake of all the recent Unemployment Compensation issues. In January, the board hosted a Manufacturing Focus Group for the PA Manufacturing Advisory Council. The intent behind the group was to get feedback from local manufacturers on issues they face that can help construct a playbook for the incoming governor and their administration. Multiple focus groups were held across the state over four topics. The Southwest Corner's event centered around the topic of workforce. In April the Southwest Corner will be hosting a Labor Market Information forum with PA CWIA, which provides an opportunity for people to see what CWIA has to offer, and also for CWIA to learn from employers and others what kind of labor market information is needed.

Ms. Gatts then moved on to give the Grant Updates. She began by discussing that the Southwest Corner is a partner in a Build Back Better grant application spearheaded by the Allegheny Conference and SPC. The project would be focused on robotics and AI, and the board would receive around \$1.8 million over the five-year grant period. The Southwest Corner is also working with our local PREP region to apply for money through the Good Jobs Challenge. If successful, the local areas involved would receive \$5 million over a three-year period. She then discussed that they had applied for a grant for a Veterans' Employment Program because Beaver County has one of the highest veteran unemployment rates in the state. While PAsmart Apprenticeship grants have not yet been awarded, there are several that the Southwest Corner will serve as fiscal agent for if awarded. Ms. Gatts discussed that they were recently awarded \$100,000 to start a Healthcare Industry Partnership, and that preliminary meetings have begun. Chairman Wiltrout will serve as a co-chair for the partnership, whose main goals at this point are to recruit and retain workers in the healthcare field. The Southwest Corner is also serving as fiscal agent once again for the PA Steel Alliance, which was once again awarded funding. The Southwest Corner was awarded another round of BEP funding to last from Feb. 2022-Dec. 2023. EQT grant plans have changed to build out the program in Greene County more and add an arts program. Work with the ARC Inspire grant is ongoing. With time and money remaining on the NDWG COVID grant, Ms. Gatts encouraged board members to reach out if they were interested in hiring COVID safety-related employees through the Title I providers.

With the Director's Report complete, Chairman Wiltrout asked the operators to give the Operators Report. Ms. Neil began by commenting on the transfer of funding from Dislocated Worker to Adult, explaining that many Dislocated Workers are more focused on quickly finding a job than going through any training that funds would pay for. She then said that the PA CareerLink® Staff in the region was doing great work in helping people with Unemployment Compensation as much as possible. ADA walkthroughs of all the sites have been completed, and LEP plans were updated in October. Staff continues to attend quarterly EO trainings. There was just a new hire under the COVID grant at the Greene County PA CareerLink®. She said that the Southwest Corner is one of the areas that have done the most with the grant money, and added that now they can also reach out to long-term unemployed people, not just more recently dislocated workers. Ms. Neil said that outreach for youth summer work experience is about to begin, although there will be no SLIP this year. On-site recruitments and job fairs continue, with a Spring Career Fair for Greene County students scheduled for April, an upcoming job fair in Washington, and reentry conferences in both Washington and Beaver Counties. Mr. Riley mentioned that schools were available as summer work sites again, and Ms. Neil added that they are looking for new employers for Paid Work Experiences for youth. It lasts 6 weeks, and participants are paid \$10.35 per hour for up to 32 hours per week. Chairman Wiltrout asked what the timeframe was to contact them if interested in being a worksite, and Ms. Neil responded that they generally select summer sites by the end of March or beginning of April. Mr. Riley added that there were opportunities to offer Paid Work Experience throughout the year, though, not just during the



Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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summer. Ms. Andrews asked how much unemployment fraud activity there was. Ms. Neil said that there had been a significant amount, which is what led to the ID.me verification process. Chairman Wilttrout and Ms. Gatts both mentioned that they had had people fill out fraudulent claims using their information.

Ms. Gatts directed the board to the additional handout containing the performance and data reports. She explained that it shows the numbers for the Southwest Corner, State as a whole, and neighboring areas, and shows a historical comparison for context. She wanted to make the board aware that going forward, as they push more to serve difficult populations like reentry, some numbers might go down, even if there is a delay in those numbers showing up in the reports. Chairman Wilttrout asked for a motion to accept the Performance and Data Reports. Ms. Andrews made the motion, and Mr. Chesleigh seconded. All in favor, no opposed or abstentions, motion carried.

Chairman Wilttrout then moved on to any other or new business. Mr. Russell reminded the board to complete and send in their 2021 statement of financial interest by April 1. Chairman Wilttrout announced that Ms. Ramusivich would be retiring and thanked her for her work on the board. Commissioner Irey-Vaughan thanked Ms. Ramusivich for the many ways she has served the Washington County community, both on the workforce board and in other capacities. Chairman Wilttrout mentioned that there is an opening on the board in the Beaver County Business area, and to let himself or Ms. Gatts know if there was anyone they had in mind. Ms. Hall updated the board on the direct care worker shortage she had mentioned at the previous meeting. Home health agencies are still struggling to find people to do light housekeeping, laundry, meal prep, grocery shopping, and other activities that can help keep older people living in their own homes. Currently there is a waiting list for home health aides because agencies are struggling to recruit and retain workers. She said that even with organizations offering COVID money, hazard pay, and general wage increases, workers don't want to be over a certain wage or certain number of hours because it could put them at risk of losing their medical benefits. There has however been a slight increase in interest over the past few months. Ms. Hall said she sits on the Department of Aging's Direct Care Worker shortage committee. Mr. Riley asked that Ms. Hall reach out to the PA CareerLink® office in Beaver County to at least see if they could help with recruitment. Ms. Hall added that in regard to her previous mention of difficulty staffing her office at the Area Agency on Aging, they had been able to hire several people with prior experience who were looking to reenter the workforce.

With no further business, Chairman Wilttrout announced that the next meeting will be held May 31, 2022, in person at the Hilton Garden Inn at Southpointe. He then asked for a motion to adjourn the meeting. Ms. Hall made the motion, and Ms. Ramusivich seconded. The meeting was adjourned at 9:03 am.

*Respectfully submitted by Maria Villotti*

Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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**MONITORING REPORT**

Twenty-three cases were reviewed this quarter, thirteen from Job Training for Beaver County and ten from Southwest Training Services. The cases reviewed were found to be in compliance with regulatory requirements and documented positive impact on customers' lives. They demonstrated the staff's commitment to serving participants, even when presented with challenging cases or unresponsive clients.

The cases reviewed represented eight adult, three dislocated worker, seven out-of-school youth, two in-school youth, one TANF Youth Development Program in-school youth, and two participants who were co-enrolled in the adult and dislocated worker Programs. One of the dislocated workers was also co-enrolled in the Trade program. Industries or occupations that the participants entered training and/or employment in include: truck driving (CDL), LPN, welding, HVAC, Medical Assistant, Medical Billing and Coding, social services, IT, Dental Assistant, manufacturing, and auto detailing. Three are participating in OJTs, and two of the youth participated in Paid Work Experience. Additionally, two participants are enrolled in GED classes, while one obtained their GED.

The files from this quarter demonstrated some particularly successful exits. For example, a 33-year-old disabled dislocated worker who had previously been making \$15 per hour as a lab tech completed an Associate's Degree in IT, receiving excellent comments from instructors, and is now making \$24 per hour as an IT Technician. A youth, who dropped out of school during her junior year while participating in the program, was able, with the support and help of her case manager, to earn her GED and is now doing well on the management track in her food service job. This quarter an OJT monitoring was also completed. The participant, an adult in his 60s, is fitting in well in his new position and the arrangement seems to have benefitted both him and his new employer.

Overall, the Title I cases reviewed demonstrated effective use of funding, placing individuals into training that leads to a recognized postsecondary credential or employment in high priority occupations that provide them with meaningful, sustainable employment.

*Respectfully submitted by Maria Villotti*

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

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### WDB PROGRAM DATA REPORTS

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#### COMBINED WIOA DATA REPORT

3rd Quarter: January 1, 2022 – March 31, 2022

#### WIOA Adult and DW ITA/OJT Training Participants and Costs

	Enrolled in Training	Total Costs
Washington	61	\$183,883.67
Greene	17	\$98,156.95
Beaver	85	\$307,416.02
TOTAL	163	\$589,456.64

#### WIOA Adult and DW Incumbent Worker Participants and Costs

	Enrolled in Training	Total Costs
Washington	151	\$232,793.37
Greene	1	\$895.50
Beaver	2	\$13,755.23
TOTAL	154	\$247,444.10

#### WIOA Adult Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance	Other Exit Reason	Obtained Employment	Average Wage
Washington	51	25	0	4	21	\$19.74
Greene	24	10	0	2	8	\$19.73
Beaver	100	59	3	10	46	\$20.06
TOTAL	175	94	3	16	75	\$19.94

#### WIOA Dislocated Worker Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance	Other Exit Reason	Obtained Employment	Average Wage
Washington	35	25	1	0	24	\$19.11
Greene	18	14	0	2	12	\$20.78
Beaver	81	59	5	8	46	\$22.16
TOTAL	134	98	6	10	82	\$21.07

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### Trade Adjustment Act Participants and Costs

	Enrolled in Training	Total Costs
Beaver	10	\$185,884.50
Greene	1	\$6,895.00
Washington	9	\$245,586.00
Mon Valley	2	\$55,499.00
TOTAL	22	\$493,864.50

#### Trade Adjustment Act Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance	Other Exit Reason	Obtained Employment	Average Wage
Washington	40	13	1	0	12	\$18.18
Greene	3	2	0	0	2	\$20.00
Beaver	19	6	1	0	5	\$26.68
TOTAL	62	21	2	0	19	\$20.61

#### Youth Reentry Cooperative Network Total Grant Training Participants and Costs

	Total Enrolled	Participant ITAs	Participant OJTs	Participant Work Experience	Total Costs
Washington	6	2	1	2	\$23,439.33
Greene	8	4	0	3	\$45,223.27
Beaver	9	2	0	6	\$23,971.55
Total	23	8	1	11	\$92,644.17

#### NDWG Covid Temporary Employment Participants and Costs

	Temporary Employees	Worksites	Total Costs
Beaver	2	1	\$29,522.24
Greene	3	1	\$140,193.00
Washington	30	10	
TOTAL	35	12	\$169,715.24

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB PROGRAM DATA REPORTS****Youth Reports****WIOA Youth Enrollment**

	In-School Youth Enrolled	Out-Of-School Youth Enrolled	Total Enrolled	Total Exited
Washington	65	47	112	40
Greene	18	9	27	3
Beaver	0	38	38	20
TOTAL	83	94	177	63

**WIOA Youth Training Participants and Costs – Individual Training Account**

	Enrolled in ITA	Total Costs
Washington	19	\$49,847.62
Greene	7	\$30,895.00
Beaver	12	\$29,877.00
TOTAL	38	\$123,634.62

**WIOA Youth Training Participants and Costs – Work Experience**

	Enrolled in WEX	Total Costs
Washington	26	\$39,672.93
Greene	4	
Beaver	17	\$38,867.00
TOTAL	47	\$78,539.93

**TANF Youth**

	Enrollment	Work Experience	Total Costs
Washington	124	61	\$105,601.88
Greene	30	12	
Beaver	69	63	\$97,750.00
TOTAL	223	136	\$203,351.88

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### COMBINED PA CAREERLINK® DATA REPORT (3rd Quarter PY21)

##### Jobseeker Services

	Enrolled in System	Attended Workshop <sup>1</sup>	Utilized Center <sup>2</sup>	Unemployment Compensation
Beaver	640	N/A	1,435	1,148
Greene	169	N/A	632	96
Washington	408	N/A	807	498
Mon-Valley	271	N/A	801	450
TOTAL	1,488	78	3,675	2,192

##### Business Services

	New Employers	Job Orders	Info Phone Calls	CL Employer Orientations	Visits	LMI
Beaver	17	919	93	17	13	117
Greene	6	124	284	6	1	2
Washington	19	1,547	216	1	47	57
Mon-Valley	8	181	97	8	1	14
TOTAL	50	2,771	690	32	62	190

1- Workshops were provided virtually as an area

2- Utilized center includes only actual onsite visitors

##### Business Services- Number of Contacts by Industry Cluster (Note: This is a quarterly report)

	Energy		Logistics & Transportation		Advanced Manufacturing		Health		Construction		Other		TOTAL
	#	%	#	%	#	%	#	%	#	%	#	%	
Beaver	36	9.9%	55	15.1%	20	5.5%	41	11.3%	39	10.7%	173	47.5%	364
Greene	38	8.3%	45	9.9%	18	3.9%	61	13.4%	50	11.0%	244	53.5%	456
Washington	21	9.7%	16	7.4%	33	15.3%	38	17.6%	22	10.2%	86	39.8%	216
Mon-Valley	1	1.0%	0	0.0%	49	50.5%	8	8.2%	15	15.5%	24	24.7%	97
TOTAL	96	8.5%	116	10.2%	120	10.6%	148	13.1%	126	11.1%	527	46.5%	1133

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

**Southwest Corner Business & Education Partnership Grant**  
*(Cumulative report) February 2020 to March 2022 - Final*

Grant Goals	Grant Minimums	Washington	Greene	Beaver	Southwest Corner Total
Number of Students Served	2,500	2,178	639	862	3,679
Number of Job Shadowing Experiences	250	175	87	151	413
Number of Employers Involved	250	455	152	121	728
Number of Engagement/ Outreach Activities with the Community	50	251	94	95	440
Number of Internships/Work Experiences (paid/unpaid)	200	965	218	152	1,335
Number of Students in Post-Secondary Education	50	353	50	54	457
Number of Teachers/Counselors Engaged in Career Awareness	50	98	67	122	287
Student Participation in STEM Activities	500	525	237	364	1,126
Number of Industry Related Career Camps	10	10	3	5	18
Engagement/Reengagement of Out-Of-School Youth	100	180	90	157	427
Teacher in the Workplace Activities	10	42	24	12	78
Pre-Apprenticeship/ Apprenticeship Connections	10	30	11	34	75

**Performance Chart Legend**

**Exclusions from Performance**

- Participant exits the program due to becoming incarcerated in a correctional institution or has become a resident of an institution of facility providing 24-hour support such as a hospital or treatment center.
- Participant exits the program because of medical treatment and that treatment is expected to last longer than 90 days and precludes entry into unsubsidized employment or continued participation in the program.
- Participant is deceased.
- Participant exits the program because he or she is a member of the National Guard or other reserve military unit of the armed forces and is called to active duty for at least 90 days

**Other Exit Reason**

- Participant exits the program due to retirement, are no longer able to be contacted, no longer interested in services, etc.

**Included in Credential Measure**

- Participants who were enrolled in an education or training program (excluding those in OJT and customized training) and have ended the program.

**Future BEP Enrollments will be counted towards recently awarded BEP grant (Funding fully expended for this grant)**

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

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### WDB PROGRAM DATA REPORTS

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**EARN - Performance Requirement Report**  
**July 1, 2021 through March 31, 2022**

Category	Description	Actual	Goal
<b>Assessment</b>	A comprehensive household assessment must be conducted within 7 days of participant's enrollment	<b>98%</b>	85%
<b>IEP</b>	A detailed IEP must be documented and include plans to address participants challenges and agreed upon plans for resolution with 14 business days after the assessment is completed.	<b>98%</b>	85%
<b>Licensed Counselor or Social Worker</b>	A network of professionals must be established so that eligible participants have an introductory meeting and are able to meet with an appropriate professional at least once a month.	<b>82%</b>	80%
<b>Secondary Equivalency and Credentialing (including referrals to outside programs)</b>	Coordination of educational activities through referrals to ELECT service providers and the KEYS program OR For participants in a credentialing or secondary equivalency program, a participant must receive a diploma or certification that will provide the participant with an industry-recognized certificate or certification and marketable skill directly related to their employment goals listed on their AMR and IEP	<b>49%</b>	50%
<b>Job Placement</b>	Placement of participants in employment where participant is meeting 20 hours per week (80 hours per month) in Unsubsidized Employment and is paid at least two dollars above the higher of the federal or state minimum wage as of July 1 <sup>st</sup> of the program year. Placement can be met at any time once employment begins until the end of the retention period.	<b>60%</b>	70%
<b>Job Retention</b>	Retention begins when an individual obtains unsubsidized employment (Activity 33) and is placed in CWDS Extended Hold indicating the initial TANF services have ended.  The program is to continue to serve the individual during the retention period, up to twelve months. A participant may meet the retention goal up to two times, at six (6) months and twelve (12) months after the project ends.	<b>80%</b>	50%
<b>Earned Income</b>	Applies to participants who have achieved Placement. At the conclusion of the 12-month retention period, the participant has increased their earned income.	<b>N/A</b>	75%



Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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**Non-Discrimination Equal Opportunity Update**

***PA Office of Equal Opportunity PY21 Monitoring***

- PY21 PA Office of Equal Opportunity (PA OEO) Review is ongoing. The initial draft of the 2021 Monitoring survey results was received on January 5, 2022.
- PA OEO reviewed the report with SCWDB staff on March 23, 2022.
- A revised report was issued on March 23, 2022.
- PA OEO provided a Technical Assistance training to all local staff on March 28, 2022. The training gave a quick overview of all Non-Discrimination and Equal Opportunity requirements.
- SCWDB staff submitted a response to concerns identified in the report on April 28, 2022. The areas of concern and responses were as follows:
  - Concern: Proper EO information display on social media pages and websites. Response: The SCWDB staff have procured a local media company to redesign the local areas websites to include language translation, ADA capabilities and develop a page within the WDB website solely devoted to equal opportunity and non-discrimination. Due to character limits on certain social media pages, staff have developed EO information link that connects directly to the local areas EO Policy, which includes all pertinent information. Social media pages that did not have character limits were adjusted to properly display information.
  - Concern: Subrecipient Contract assurance language not fully displayed. Response: Subrecipient Contract language was expanded to include full references to applicable laws.
  - Concern: Lack of Babel notice usage. Response: SCWDB developed a Babel Notice that was approved by PA OEO. The Babel notice will be included in the website redesign and all frontline staff will be provided with a copy and usage training at an upcoming staff meeting.

***SCWDB Equal Opportunity Officer***

WDB Staff are suggesting a change for the SCWDB Equal Opportunity Officer position. Current EO Officer was selected due to staffing circumstances at the time the designation was required. The EO Officer position job duties align better with current Program Monitor position. Program Monitor position was changed from a part-time position to a full-time position with this in mind. Current Program Monitor, Maria Villotti, has been employed in the position for approximately nine months. She has participated in the two most recent reviews conducted by PA OEO and assisted with a variety of other EO related activities. WDB Staff are asking that the board make a motion to designate Maria Villotti as the SCWDB EO Officer.

*Report prepared by Ryan Russell, EO Officer*

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

**WDB STAFF REPORTS**

**Southwest Corner Workforce Development Area Preliminary Budget**

**PY 2022 WIOA & EARN ESTIMATED Allocations**

	<b>Total PY22 Allocation</b>	<b>WGCJTA, Inc. Admin</b>	<b>WGCJTA, Inc. Program</b>	<b>SWTS, Inc.</b>	<b>JTBC, Inc.</b>
<b>Adult</b>	<b>\$1,013,332.33</b>	\$ 101,333.23	\$ 14,000.00	\$ 511,859.49	\$ 386,139.61
<b>Youth</b>	<b>\$1,055,828.03</b>	\$ 105,582.80	\$ 14,000.00	\$ 533,659.78	\$ 402,585.45
<b>D.W.</b>	<b>\$1,402,623.83</b>	\$ 140,262.38	\$ 17,000.00	\$ 709,856.02	\$ 535,505.42
<b>EARN</b>	<b>\$1,056,028.00</b>	\$ 105,601.00	\$ 577,004.00	\$ -	\$ 373,423.00
<b>Totals</b>	<b>\$4,527,812.19</b>	\$ 452,779.42	\$ 622,004.00	\$ 1,755,375.29	\$ 1,697,653.48

	<b>PY22 Total</b>	<b>PY21 Total Allocation</b>	<b>Net Change</b>	<b>% Change</b>
<b>Adult</b>	<b>\$1,013,332.33</b>	\$ 1,063,104.43	\$ (49,772.10)	-4.68%
<b>Youth</b>	<b>\$1,055,828.03</b>	\$ 1,016,471.20	\$ 39,356.83	3.87%
<b>D.W.</b>	<b>\$1,402,623.83</b>	\$ 1,832,436.41	\$ (429,812.58)	-23.46%
<b>EARN</b>	<b>\$1,056,028.00</b>	\$ 1,056,028.00	\$ -	0.00%
<b>Totals</b>	<b>\$4,527,812.19</b>	\$ 4,968,040.04	\$ (440,227.85)	-8.86%

Updated 5-2-22

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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### **WDB STAFF REPORTS**

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#### **FISCAL REPORTS**

- SCWDB PY 2020 Q7 Cumulative Report
- SCWDB PY 2021 Q3 Cumulative Report
- PACL PY21 Q3 Operating Budget-FSR
- PACL PY22 Operating Budget
- Financial Status Reports - Information through 3/31/2022
- Washington-Greene County Job Training Agency Inc. Income Statement
- Washington-Greene County Job Training Agency Inc. Balance Sheet

Beaver, Greene, & Washington Counties, PA

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### SCWDB PY 2020 CUMULATIVE REPORT

Southwest Corner (Washington/Greene) - 165

PY2020 Budget to YTD Q7 JANUARY - MARCH 2022 FSR

		PY 2020 TITLE I 85% ADULT ALLOCATION			ADULT YTD Comparison OVER(UNDER)			PY 2020 TITLE I 85% YOUTH ALLOCATION			YOUTH YTD Comparison OVER(UNDER)		
Award													
FUNDING AVAILABLE		\$ 902,674.32			\$ 902,674.32			\$ 959,228.97			\$ 957,373.33		
ADMINISTRATION		\$ 90,267.43	\$ 90,267.43	\$ -	\$ 90,267.43	\$ -	\$ -	\$ 95,922.90	\$ 95,922.90	\$ -	\$ 95,922.90	\$ -	\$ -
A	Admin Staff Salaries & Fringe Benefits	\$ 56,516.36	\$ 56,516.36	\$ -	\$ 56,516.36	\$ -	\$ -	\$ 61,163.31	\$ 61,163.31	\$ -	\$ 61,163.31	\$ -	\$ -
A	Operational Expenses (e.g. travel, postage, etc.)	\$ 33,751.07	\$ 33,751.07	\$ -	\$ 33,751.07	\$ -	\$ -	\$ 34,759.59	\$ 34,759.59	\$ -	\$ 34,759.59	\$ -	\$ -
CAREER & SUPPORTIVE SERVICES		\$ 568,164.87	\$ 568,164.87	\$ -	\$ 568,164.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P	Program Staff Salaries & Fringe Benefits	\$ 428,074.50	\$ 428,074.50	\$ -	\$ 428,074.50	\$ -	\$ -						
P	Operational Expenses (e.g. travel, postage, etc.)	\$ 114,960.37	\$ 114,960.37	\$ -	\$ 114,960.37	\$ -	\$ -						
P	Needs Related Payments	\$ 7,480.00	\$ 7,480.00	\$ -	\$ 7,480.00	\$ -	\$ -						
P	Supportive Service Funds	\$ 17,650.00	\$ 17,650.00	\$ -	\$ 17,650.00	\$ -	\$ -						
TRAINING SERVICES		\$ 244,242.02	\$ 244,242.02	\$ -	\$ 244,242.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P	Tuition Payments/ITAs	\$ 224,530.84	\$ 224,530.84	\$ -	\$ 224,530.84	\$ -	\$ -						
P	On The Job (OJT) Reimbursements	\$ 19,711.18	\$ 19,711.18	\$ -	\$ 19,711.18	\$ -	\$ -						
WIOA YOUTH		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 863,306.07	\$ 861,450.43	\$ 1,855.64	\$ 861,450.43	\$ 1,855.64	\$ -
P	WIOA ISY - Work Experience (participating costs)							\$ 56,282.95	\$ 56,282.95	\$ -	\$ 56,282.95	\$ -	\$ -
P	WIOA ISY - Work Experience (staffing costs)							\$ 16,683.65	\$ 16,683.65	\$ -	\$ 16,683.65	\$ -	\$ -
P	WIOA ISY - Other Staff & Operational Exp							\$ 131,084.90	\$ 130,620.99	\$ 463.91	\$ 130,620.99	\$ 463.91	\$ -
P	WIOA OSY - Work Experience (participant costs)							\$ 114,725.54	\$ 114,725.54	\$ -	\$ 114,725.54	\$ -	\$ -
P	WIOA OSY - Work Experience (staffing costs)							\$ 33,128.51	\$ 33,128.51	\$ -	\$ 33,128.51	\$ -	\$ -
P	WIOA OSY - Other Training Expenses (please list below)							\$ 89,878.18	\$ 89,878.18	\$ -	\$ 89,878.18	\$ -	\$ -
P	WIOA OSY - Other Staff & Operational Exp							\$ 421,522.34	\$ 420,130.61	\$ 1,391.73	\$ 420,130.61	\$ 1,391.73	\$ -
TOTAL BUDGET		\$ 902,674.32	\$ 902,674.32	\$ 90,267.43	\$ 902,674.32	\$ 90,267.43	\$ -	\$ 959,228.97	\$ 957,373.33	\$ 1,855.64	\$ 957,373.33	\$ 1,855.64	\$ -

  

		PY 2020 TITLE I 65% DW ALLOCATION			DISLOCATED WORKER YTD Comparison OVER(UNDER)			ADULT, YTH AND DW ALLOCATIONS			TOTAL FUNDING YTD Comparison OVER(UNDER)		
Award													
FUNDING AVAILABLE		\$ 1,703,609.61			\$ 1,703,609.61			\$ 3,565,512.90			\$ 3,563,657.26		
ADMINISTRATION		\$ 170,360.96	\$ 170,360.96	\$ -	\$ 170,360.96	\$ -	\$ -	\$ 356,551.29	\$ 356,551.29	\$ -	\$ 356,551.29	\$ -	\$ -
A	Admin Staff Salaries & Fringe Benefits	\$ 116,704.07	\$ 116,704.07	\$ -	\$ 116,704.07	\$ -	\$ -	\$ 234,383.74	\$ 234,383.74	\$ -	\$ 234,383.74	\$ -	\$ -
A	Operational Expenses (e.g. travel, postage, etc.)	\$ 53,656.89	\$ 53,656.89	\$ -	\$ 53,656.89	\$ -	\$ -	\$ 122,167.55	\$ 122,167.55	\$ -	\$ 122,167.55	\$ -	\$ -
CAREER & SUPPORTIVE SERVICES		\$ 1,046,717.22	\$ 1,046,717.22	\$ -	\$ 1,046,717.22	\$ -	\$ -	\$ 1,614,882.09	\$ 1,614,882.09	\$ -	\$ 1,614,882.09	\$ -	\$ -
P	Program Staff Salaries & Fringe Benefits	\$ 782,247.12	\$ 782,247.12	\$ -	\$ 782,247.12	\$ -	\$ -	\$ 1,210,321.62	\$ 1,210,321.62	\$ -	\$ 1,210,321.62	\$ -	\$ -
P	Operational Expenses (e.g. travel, postage, etc.)	\$ 248,407.01	\$ 248,407.01	\$ -	\$ 248,407.01	\$ -	\$ -	\$ 363,367.38	\$ 363,367.38	\$ -	\$ 363,367.38	\$ -	\$ -
P	Needs Related Payments			\$ -		\$ -	\$ -	\$ 7,480.00	\$ 7,480.00	\$ -	\$ 7,480.00	\$ -	\$ -
P	Supportive Service Funds	\$ 16,063.09	\$ 16,063.09	\$ -	\$ 16,063.09	\$ -	\$ -	\$ 33,713.09	\$ 33,713.09	\$ -	\$ 33,713.09	\$ -	\$ -
TRAINING SERVICES		\$ 486,531.43	\$ 486,531.43	\$ -	\$ 486,531.43	\$ -	\$ -	\$ 730,773.45	\$ 730,773.45	\$ -	\$ 730,773.45	\$ -	\$ -
P	Tuition Payments/ITAs	\$ 345,221.73	\$ 345,221.73	\$ -	\$ 345,221.73	\$ -	\$ -	\$ 569,752.57	\$ 569,752.57	\$ -	\$ 569,752.57	\$ -	\$ -
P	On The Job (OJT) Reimbursements	\$ 63,542.96	\$ 63,542.96	\$ -	\$ 63,542.96	\$ -	\$ -	\$ 83,254.14	\$ 83,254.14	\$ -	\$ 83,254.14	\$ -	\$ -
P	Incumbent Worker Training	\$ 77,766.74	\$ 77,766.74	\$ -	\$ 77,766.74	\$ -	\$ -	\$ 77,766.74	\$ 77,766.74	\$ -	\$ 77,766.74	\$ -	\$ -
WIOA YOUTH		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 863,306.07	\$ 861,450.43	\$ 1,855.64	\$ 861,450.43	\$ 1,855.64	\$ -
P	WIOA ISY - Work Experience (participating costs)							\$ 56,282.95	\$ 56,282.95	\$ -	\$ 56,282.95	\$ -	\$ -
P	WIOA ISY - Work Experience (staffing costs)							\$ 16,683.65	\$ 16,683.65	\$ -	\$ 16,683.65	\$ -	\$ -
P	WIOA ISY - Other Staff & Operational Exp							\$ 131,084.90	\$ 130,620.99	\$ 463.91	\$ 130,620.99	\$ 463.91	\$ -
P	WIOA OSY - Work Experience (participant costs)							\$ 114,725.54	\$ 114,725.54	\$ -	\$ 114,725.54	\$ -	\$ -
P	WIOA OSY - Work Experience (staffing costs)							\$ 33,128.51	\$ 33,128.51	\$ -	\$ 33,128.51	\$ -	\$ -
P	WIOA OSY - Other Training Expenses (please list below)							\$ 89,878.18	\$ 89,878.18	\$ -	\$ 89,878.18	\$ -	\$ -
P	WIOA OSY - Other Staff & Operational Exp							\$ 421,522.34	\$ 420,130.61	\$ 1,391.73	\$ 420,130.61	\$ 1,391.73	\$ -
TOTAL BUDGET		\$ 1,703,609.61	\$ 1,703,609.61	\$ -	\$ 1,703,609.61	\$ -	\$ -	\$ 3,565,512.90	\$ 3,563,657.26	\$ 1,855.64	\$ 3,563,657.26	\$ 1,855.64	\$ -

Beaver, Greene, & Washington Counties, PA

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### SCWDB PY 2021 CUMULATIVE REPORT

Southwest Corner (Washington/Greene) - 165

PY2021 Budget to YTD Q3 JANUARY - MARCH 2022 FSR

Award	FUNDING AVAILABLE	PY 2021 TITLE I 85% ADULT ALLOCATION			YOUTH 85% YOUTH ALLOCATION		
		ADULT YTD Comparison	OVER(UNDER)		YOUTH YTD Comparison	OVER(UNDER)	
		\$ 1,507,549.43	\$ 676,169.02	\$ 831,380.41	\$ 1,016,471.20	\$ 410,320.89	\$ 606,150.31
Transfer 1		\$ 444,445.00					
<b>ADMINISTRATION</b>							
A	Admin Staff Salaries & Fringe Benefits	\$ 101,005.81	\$ 7,965.39	\$ 93,040.42	\$ 66,070.63	\$ 8,528.08	\$ 57,542.55
A	Operational Expenses (e.g. travel, postage, etc.)	\$ 49,749.13	\$ 2,599.08	\$ 47,150.05	\$ 35,576.49	\$ 5,447.71	\$ 30,128.78
<b>CAREER &amp; SUPPORTIVE SERVICES</b>							
P	Program Staff Salaries & Fringe Benefits	\$ 653,845.87	\$ 371,607.28	\$ 282,238.59			
P	Operational Expenses (e.g. travel, postage, etc.)	\$ 217,948.62	\$ 119,643.46	\$ 98,305.16			
P	Needs Related Payments	\$ 10,000.00	\$ 5,870.00	\$ 4,130.00			
P	Supportive Service Funds	\$ 35,000.00	\$ 20,880.43	\$ 14,119.57			
<b>TRAINING SERVICES</b>							
P	Tuition Payments/ITAs	\$ 325,000.00	\$ 115,367.76	\$ 209,632.24			
P	On The Job (OJT) Reimbursements	\$ 90,000.00	\$ 32,235.62	\$ 57,764.38			
P	Incumbent Worker Training	\$ 25,000.00		\$ 25,000.00			
<b>WIOA YOUTH</b>							
P	WIOA ISY - Work Experience (participating costs)				\$ 55,000.00	\$ 3,298.00	\$ 51,702.00
P	WIOA ISY - Work Experience (staffing costs)				\$ 13,000.00	\$ 2,550.44	\$ 10,449.56
P	WIOA ISY - Other Training Exp (please list below)				\$ 7,000.00		\$ 7,000.00
P	WIOA ISY - Other Staff & Operational Exp				\$ 138,524.08	\$ 55,605.13	\$ 82,918.95
P	WIOA OSY - Work Experience (participant costs)				\$ 91,500.00	\$ 43,583.79	\$ 47,916.21
P	WIOA OSY - Work Experience (staffing costs)				\$ 55,000.00	\$ 11,745.82	\$ 43,254.18
P	WIOA OSY - Other Training Expenses (please list below)				\$ 155,000.00	\$ 54,529.90	\$ 100,470.10
P	WIOA OSY - Other Staff & Operational Exp				\$ 393,400.00	\$ 225,032.02	\$ 168,367.98
P	WIOA OSY - Incentive Payments (participant costs)				\$ 4,250.00		\$ 4,250.00
P	WIOA ISY - Incentive Payments (participant costs)				\$ 2,150.00		\$ 2,150.00
<b>TOTAL BUDGET</b>		\$ 1,507,549.43	\$ 676,169.02	\$ 831,380.41	\$ 1,016,471.20	\$ 410,320.89	\$ 606,150.31
Award	FUNDING AVAILABLE	PY 2021 TITLE I 65% DW ALLOCATION			ADULT, YTH AND DW ALLOCATIONS		
		DISLOCATED WORKER YTD Comparison	OVER(UNDER)		TOTAL FUNDING YTD Comparison	OVER(UNDER)	
		\$ 1,387,991.41	\$ 730,383.05	\$ 657,608.36	\$ 3,912,012.04	\$ 1,816,872.96	\$ 2,095,139.08
Transfer 1		\$ (444,445.00)					
<b>ADMINISTRATION</b>							
A	Admin Staff Salaries & Fringe Benefits	\$ 138,799.14	\$ 33,642.51	\$ 105,156.63	\$ 391,201.20	\$ 58,182.77	\$ 333,018.43
A	Operational Expenses (e.g. travel, postage, etc.)	\$ 97,159.40	\$ 18,136.69	\$ 79,022.71	\$ 264,235.84	\$ 34,630.16	\$ 229,605.68
A	Operational Expenses (e.g. travel, postage, etc.)	\$ 41,639.74	\$ 15,505.82	\$ 26,133.92	\$ 126,965.36	\$ 23,552.61	\$ 103,412.75
<b>CAREER &amp; SUPPORTIVE SERVICES</b>							
P	Program Staff Salaries & Fringe Benefits	\$ 849,192.27	\$ 540,287.62	\$ 308,904.65	\$ 1,765,986.76	\$ 1,058,288.79	\$ 707,697.97
P	Program Staff Salaries & Fringe Benefits	\$ 606,894.20	\$ 404,407.74	\$ 202,486.46	\$ 1,260,740.07	\$ 776,015.02	\$ 484,725.05
P	Operational Expenses (e.g. travel, postage, etc.)	\$ 202,298.07	\$ 118,897.80	\$ 83,400.27	\$ 420,246.69	\$ 238,541.26	\$ 181,705.43
P	Needs Related Payments	\$ 10,000.00		\$ 10,000.00	\$ 20,000.00	\$ 5,870.00	\$ 14,130.00
P	Supportive Service Funds	\$ 30,000.00	\$ 16,982.08	\$ 13,017.92	\$ 65,000.00	\$ 37,862.51	\$ 27,137.49
<b>TRAINING SERVICES</b>							
P	Tuition Payments/ITAs	\$ 400,000.00	\$ 156,452.92	\$ 243,547.08	\$ 840,000.00	\$ 304,056.30	\$ 535,943.70
P	Tuition Payments/ITAs	\$ 225,000.00	\$ 59,781.34	\$ 165,218.66	\$ 550,000.00	\$ 175,149.10	\$ 374,850.90
P	On The Job (OJT) Reimbursements	\$ 75,000.00	\$ 8,709.00	\$ 66,291.00	\$ 165,000.00	\$ 40,944.62	\$ 124,055.38
P	Incumbent Worker Training	\$ 100,000.00	\$ 87,962.58	\$ 12,037.42	\$ 125,000.00	\$ 87,962.58	\$ 37,037.42
<b>WIOA YOUTH</b>							
P	WIOA ISY - Work Experience (participating costs)				\$ 55,000.00	\$ 3,298.00	\$ 51,702.00
P	WIOA ISY - Work Experience (staffing costs)				\$ 13,000.00	\$ 2,550.44	\$ 10,449.56
P	WIOA ISY - Other Training Exp (please list below)				\$ 7,000.00		\$ 7,000.00
P	WIOA ISY - Other Staff & Operational Exp				\$ 138,524.08	\$ 55,605.13	\$ 82,918.95
P	WIOA OSY - Work Experience (participant costs)				\$ 91,500.00	\$ 43,583.79	\$ 47,916.21
P	WIOA OSY - Work Experience (staffing costs)				\$ 55,000.00	\$ 11,745.82	\$ 43,254.18
P	WIOA OSY - Other Training Expenses (please list below)				\$ 155,000.00	\$ 54,529.90	\$ 100,470.10
P	WIOA OSY - Other Staff & Operational Exp				\$ 393,400.00	\$ 225,032.02	\$ 168,367.98
P	WIOA OSY - Incentive Payments (participant costs)				\$ 4,250.00		\$ 4,250.00
P	WIOA ISY - Incentive Payments (participant costs)				\$ 2,150.00		\$ 2,150.00
<b>TOTAL BUDGET</b>		\$ 1,387,991.41	\$ 730,383.05	\$ 657,608.36	\$ 3,912,012.04	\$ 1,816,872.96	\$ 2,095,139.08



# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### PACL PY21 3rd Quarter Operating Budget FSR Report

PA CareerLink Operating Budget Financial Status Report (RSAB-FSR)  
LWDA Southwest Corner SW185

[Part 1] BUDGET & ACTUAL EXPENDITURES

Cost Categories	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
<b>Infrastructure Costs</b>	\$596,284.43	\$152,946.75	\$158,152.82	\$154,618.11	\$0.00	\$465,717.68	72.23%	\$35,041.80	\$165,608.55	27.77%
Facilities	\$476,534.43	\$126,127.60	\$129,176.62	\$129,699.90	\$0.00	\$385,004.12	75.19%	\$26,691.80	\$118,222.11	
Operations	\$119,750.00	\$26,819.15	\$28,976.20	\$24,918.21	\$0.00	\$80,713.56	60.43%	\$8,350.00	\$47,386.44	
<b>Additional (Personnel/Services) Costs</b>	\$217,000.00	\$45,550.67	\$58,916.89	\$50,101.01	\$0.00	\$154,568.57	67.08%	\$9,000.00	\$71,431.43	32.92%
<b>Totals</b>	<b>\$813,284.43</b>	<b>\$198,497.42</b>	<b>\$217,069.71</b>	<b>\$204,719.12</b>	<b>\$0.00</b>	<b>\$620,286.25</b>	<b>70.85%</b>	<b>\$44,041.80</b>	<b>\$237,039.98</b>	<b>29.15%</b>
<b>[Part 2 - A] PROGRAM INCOME</b>										
Program Income		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year-to-Date				
Program Income Earned		\$13,592.64	\$17,873.62	\$12,575.54	\$0.00	\$44,041.80				
Program Income Expended		\$13,592.64	\$17,873.62	\$12,575.54	\$0.00	\$44,041.80				
Program Income Unexpended		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

1st Qtr: Community Partnerships, Room Rentals, Job Fairs  
2nd Qtr: Community Partnerships, Room Rentals, Job Fairs  
3rd Qtr: Community Partnerships, Room Rentals, Job Fairs  
4th Qtr:

[Part 3] PARTNER EXPENSES

PARTNERS	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
SWTS, Inc. (Title I WIOA)	\$149,322.43	\$35,199.34	\$37,763.24	\$35,502.88	\$0.00	\$108,465.47	69.37%	\$4,881.01	\$45,737.97	30.63%
JTBC, Inc. (Title I WIOA)	\$93,177.26	\$25,115.38	\$29,141.05	\$25,786.96	\$0.00	\$80,043.39	71.74%	\$13,194.77	\$26,328.64	28.26%
OVR	\$33,018.23	\$8,169.87	\$9,205.24	\$8,677.95	\$0.00	\$26,053.06	70.63%	\$2,732.45	\$9,697.62	29.37%
DHS (TANF)	\$52,126.08	\$13,031.52	\$13,031.52	\$13,031.52	\$0.00	\$39,094.56	75.00%	\$0.00	\$13,031.52	25.00%
Wagner Peyser	\$39,692.97	\$34,160.78	\$38,642.49	\$35,908.46	\$0.00	\$108,711.73	69.98%	\$10,959.13	\$41,940.37	30.02%
Trade	\$116,488.66	\$28,290.36	\$29,215.20	\$29,137.66	\$0.00	\$86,643.22	73.56%	\$950.89	\$30,796.33	26.44%
Rapid Response	\$12,567.92	\$3,347.10	\$3,864.59	\$3,417.57	\$0.00	\$10,629.24	71.36%	\$1,660.28	\$3,598.96	28.64%
JVSG (DVOP)	\$14,517.28	\$3,443.55	\$3,668.23	\$3,340.52	\$0.00	\$10,452.30	68.52%	\$504.96	\$4,569.94	31.48%
JVSG (LVER)	\$9,236.76	\$2,074.36	\$2,216.60	\$1,940.04	\$0.00	\$6,231.00	66.35%	\$102.34	\$3,108.10	33.65%
Workmans Compensation	\$11,652.14	\$3,139.66	\$3,642.93	\$3,723.54	\$0.00	\$10,006.13	71.71%	\$1,650.05	\$3,296.06	28.29%
UC	\$11,948.24	\$2,987.07	\$2,987.07	\$2,987.07	\$0.00	\$8,961.21	75.00%	\$0.00	\$2,987.03	25.00%
UCBR	\$6,991.28	\$1,883.79	\$2,185.76	\$1,934.13	\$0.00	\$6,003.68	71.71%	\$990.03	\$1,977.63	28.29%
IUI(Title II WIOA)	\$18,464.47	\$4,148.47	\$4,634.40	\$4,480.03	\$0.00	\$13,262.90	68.47%	\$620.06	\$5,821.63	31.53%
Literacy Pittsburgh(Title II WIOA)	\$4,660.85	\$1,255.87	\$1,457.17	\$1,289.42	\$0.00	\$4,002.46	71.71%	\$660.02	\$1,318.41	28.29%
Blueprints(DCED/CSBG)	\$5,497.50	\$1,374.39	\$1,374.39	\$1,374.39	\$0.00	\$4,123.17	75.00%	\$0.00	\$1,374.33	25.00%
Community Serv. Prg of Bvr(DCED)	\$1,832.50	\$458.13	\$458.13	\$458.13	\$0.00	\$1,374.39	75.00%	\$0.00	\$458.11	25.00%
PA Apprenticeship & Training	\$7,888.56	\$1,490.46	\$1,862.40	\$1,956.49	\$0.00	\$5,309.35	66.43%	\$69.23	\$2,648.44	33.57%
BWPO Staff Development	\$9,236.76	\$2,074.36	\$2,216.60	\$1,940.04	\$0.00	\$6,231.00	66.35%	\$102.34	\$3,108.10	33.65%
AAA(SCSEP)	\$3,021.47	\$698.79	\$770.81	\$739.78	\$0.00	\$2,209.38	69.22%	\$117.81	\$929.90	30.78%
CCBC(C&T)	\$2,071.03	\$520.95	\$585.34	\$516.01	\$0.00	\$1,622.30	69.94%	\$173.82	\$622.55	30.06%
SCWDB	\$6,613.62	\$1,711.49	\$1,814.53	\$1,750.61	\$0.00	\$5,276.63	72.17%	\$503.28	\$1,840.27	27.83%
WGJTA, Inc.(EARN)	\$65,332.31	\$15,616.16	\$17,005.70	\$16,348.42	\$0.00	\$48,970.28	69.94%	\$3,277.01	\$19,639.04	30.06%
TEC	\$4,739.29	\$894.28	\$1,117.44	\$1,173.90	\$0.00	\$3,185.62	66.34%	\$41.54	\$1,595.21	33.66%
PIA	\$6,076.03	\$1,397.55	\$1,541.61	\$1,479.56	\$0.00	\$4,418.72	68.85%	\$235.63	\$1,892.94	31.15%
PTC	\$4,427.11	\$962.96	\$1,065.80	\$1,029.31	\$0.00	\$3,058.07	68.30%	\$34.32	\$1,403.36	31.70%
Douglas	\$3,427.11	\$712.96	\$815.80	\$779.31	\$0.00	\$2,308.07	66.35%	\$34.32	\$1,153.36	33.65%
Penn Commercial	\$8,707.63	\$2,082.15	\$2,267.43	\$2,179.79	\$0.00	\$6,529.37	69.97%	\$436.94	\$2,615.20	30.03%
Mon Valley Initiative	\$1,579.76	\$298.09	\$372.48	\$391.30	\$0.00	\$1,061.87	66.34%	\$13.85	\$531.74	33.66%
California University	\$2,637.24	\$563.92	\$629.56	\$584.66	\$0.00	\$1,778.14	66.39%	\$27.39	\$886.49	33.61%
All State	\$1,847.35	\$414.87	\$443.32	\$388.01	\$0.00	\$1,246.20	66.35%	\$20.47	\$621.62	33.65%
WACTC	\$1,847.35	\$414.87	\$443.32	\$388.01	\$0.00	\$1,246.20	66.35%	\$20.47	\$621.62	33.65%
Rosedale	\$1,847.35	\$414.87	\$443.32	\$388.01	\$0.00	\$1,246.20	66.35%	\$20.47	\$621.62	33.65%
MVCTC	\$789.89	\$149.05	\$186.24	\$195.65	\$0.00	\$530.94	66.34%	\$6.92	\$265.87	33.66%
<b>Totals</b>	<b>\$813,284.43</b>	<b>\$198,497.42</b>	<b>\$217,069.71</b>	<b>\$204,719.12</b>	<b>\$0.00</b>	<b>\$620,286.25</b>	<b>70.85%</b>	<b>\$44,041.80</b>	<b>\$237,039.98</b>	<b>29.15%</b>



**Beaver, Greene, & Washington Counties, PA**  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

PA CAREERLINK® OPERATING BUDGET  
 LWDA Southwest Corner #SW165

Operating Budget Effective Dates: July 1, 2022 thru June 30, 2023

MOU Effective Dates: July 1, 2022 thru June 30, 2023

Operating Budget Contact Name: Ryan Russell

Operating Budget Contact Phone: 724-229-5083

Program / Authorization	Partner Name / Acronym	0604 Beaver	0641 Greene	0612 Mon Valley	0634 Washington	LWDA TOTALS
Adult, Dislocated Worker, and Youth Programs - WIOA Title I & EARN Program	Job Training for Beaver County, Inc./JTBC	\$ 91,735.54				\$ 91,735.54
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	Southwest Training Services, Inc./SWTS		\$ 53,842.97	\$ 15,931.75	\$ 83,854.43	\$ 153,629.15
Adult & Literacy Program - WIOA Title II	Literacy Pittsburgh	\$ 22,951.02				\$ 22,951.02
Adult & Literacy Program - WIOA Title II	Intermediate Unit 1/IU1		\$ 6,732.69	\$ 6,374.79	\$ 5,792.83	\$ 18,900.31
Career & Technical Program - Carl D. Perkins Career & Technical Education Act	Community College of Beaver County/CCBC	\$ 1,141.84			\$ 962.66	\$ 2,104.50
Career & Technical Program - Carl D. Perkins Career & Technical Education Act/Pittsburgh Technical College - Additional Partner	Pittsburgh Technical College/PTC			\$ 2,096.29	\$ 2,425.32	\$ 4,521.61
Employment and Training Activities - Community Services Block Grant Act	Community Service Program of Beaver County/CSBG	\$ 1,854.25				\$ 1,854.25
Employment and Training Activities - Community Services Block Grant Act	Blueprints		\$ 1,854.25	\$ 1,854.25	\$ 1,854.25	\$ 5,562.75
Wagner Peyser Employment Services - WIOA Title III, Staff Development, Regional Staff	Wagner Peyser (BWPO)	\$ 53,940.59	\$ 28,277.28	\$ 25,519.89	\$ 30,889.49	\$ 138,627.25
BWPO Staff Development - Staff Development	BWPO Staff Development				\$ 9,643.47	\$ 9,643.47
Temporary Assistance for Needy Families Program - Social Security Act Title IV	TANF/DHS	\$ 17,889.62	\$ 11,723.56	\$ 11,118.01	\$ 11,394.89	\$ 52,126.08
Trade Adjustment Assistance Program - Trade Act Title II	Trade (BWPO)	\$ 21,337.98	\$ 10,109.40	\$ 34,743.32	\$ 22,237.20	\$ 88,427.90
Jobs for Veterans State Grants - Chpt. 41 of Title 38 U.S.C.	JVSG (DVOP)	\$ 11,486.93	\$ 5,386.15		\$ 9,643.47	\$ 26,516.55
Jobs for Veterans State Grants - Chpt. 41 of Title 38 U.S.C.	JVSG (LVER)				\$ 9,643.47	\$ 9,643.47
Senior Community Services Employment Program - Older Americans Act Title V	Area Agency on Aging/AAA		\$ 1,346.55	\$ 798.15	\$ 962.66	\$ 3,107.36
Unemployment Insurance Program - Unemployment Compensation Laws	UC	\$ 2,898.20	\$ 3,105.61	\$ 3,029.55	\$ 2,945.68	\$ 11,979.04
Vocational Rehab Program - WIOA Title IV and Title 1 of Rehabilitation Act	OVR	\$ 11,486.93	\$ 13,465.36	\$ 15,942.16	\$ 1,925.32	\$ 42,819.77
US Dept. of Housing and Urban Development (HUD) Employment and Training Prg- Housing Authority of Beaver County.	Housing Authority of Beaver County/HUD	\$ 2,306.52				\$ 2,306.52
Second Chance Act of 2007- Beaver County Behavioral Health and Development Services	BC BHDS	\$ 2,306.52				\$ 2,306.52
Rapid Response - Additional Partner	Rapid Response	\$ 11,486.93			\$ 962.66	\$ 12,449.59
Unemployment Compensation Board of Review - Additional Partner	UCBR	\$ 4,590.20				\$ 4,590.20
Southwest Corner Workforce Development Board - Additional Partner- WDB	SCWDB		\$ 6,732.69			\$ 6,732.69
JENNMAR Services			\$ 13,465.36			\$ 13,465.36
Greene County Career and Technology Center			\$ 2,693.07			\$ 2,693.07
Workers Comp	Workers Comp	\$ 11,486.93				\$ 11,486.93
Employment Advancement Retention Network - Washington						
Greene County Job Training Agency, Inc.	WGCJTA, Inc (EARN)		\$ 40,396.09	\$ 11,961.80	\$ 14,473.64	\$ 66,831.53
Penn Commercial - Additional Partner	Penn Commercial		\$ 5,386.15	\$ 1,596.29	\$ 1,925.32	\$ 8,907.76
Pittsburgh Institute of Aeronautics - Additional Partner	PIA		\$ -	\$ -	\$ -	\$ -
PA Apprenticeship and Training Office	PA ATO			\$ -		\$ -
Transitional Employment Consultants - Additional Partner	TEC			\$ 4,788.87		\$ 4,788.87
Douglas Education - Additional Partner	Douglas			\$ 1,596.29	\$ 1,925.32	\$ 3,521.61
California University of PA - Additional Partner	Cal U			\$ 798.15	\$ 1,925.32	\$ 2,723.47
Mon Valley Initiative	MVI			\$ 1,596.29		\$ 1,596.29
Mon Valley Career Technical Center - Additional Partner	MVCTC			\$ 798.15		\$ 798.15
All State Career Services - Additional Partner	All State		\$ 2,693.07		\$ 1,925.32	\$ 4,618.39
Western Area Career & Technical College - Additional Partner	WACTC				\$ 1,925.32	\$ 1,925.32
Rosedale Technical College - Additional Partner	Rosedale				\$ 1,925.32	\$ 1,925.32
<b>TOTALS</b>		\$ 268,900.00	\$ 207,210.25	\$ 140,544.00	\$ 221,163.36	\$ 837,817.61

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

**WDB STAFF REPORTS**

**Financial Status Reports - Information through 3/31/2022**

<b>Adult PY20</b>			
<b>(Term: 7/1/20-6/30/22)</b>			
	Allocation	Expenses	% Expended
Admin	\$90,267.43	\$90,267.43	100.00%
Program-Oversight	\$12,500.00	\$12,500.00	100.00%
Program-Subrecipient	\$799,906.89	\$799,906.89	100.00%
Totals	\$902,674.32	\$902,674.32	100.00%

<b>Youth PY20</b>			
<b>(Term: 7/1/20-6/30/22)</b>			
	Allocation	Expenses	% Expended
Admin	\$95,922.90	\$95,922.90	100.00%
Program-Oversight	\$13,500.00	11,644.36	86.25%
Program-Subrecipient	\$849,806.07	\$833,022.38	100.00%
Totals	\$959,229.97	\$957,373.33	99.81%

<b>Dislocated Worker PY20</b>			
<b>(Term: 7/1/20-6/30/22)</b>			
	Allocation	Expenses	% Expended
Admin	\$170,360.96	\$170,360.96	100.00%
Program-Oversight	\$19,000.00	\$19,000.00	100.00%
Program-Subrecipient	\$1,514,248.65	\$1,514,248.65	100.00%
Totals	\$1,703,609.61	\$1,703,609.61	100.00%

<b>Adult PY21</b>			
<b>(Term: 7/1/21-6/30/23)</b>			
	Allocation	Expenses	% Expended
Admin	\$150,754.94	\$10,564.47	7.01%
Program-Oversight	\$14,000.00	\$2,249.42	16.07%
Program-Subrecipient	\$1,342,794.49	\$665,604.55	49.57%
Totals	\$1,507,549.43	\$678,418.44	45.00%

<b>Youth PY21</b>			
<b>(Term: 7/1/21-6/30/23)</b>			
	Allocation	Expenses	% Expended
Admin	\$101,647.12	\$13,975.79	13.75%
Program-Oversight	\$14,000.00	\$0.00	0.00%
Program-Subrecipient	\$900,824.08	\$396,344.70	44.00%
Totals	\$1,016,471.20	\$410,320.49	40.37%

<b>Dislocated Worker PY21</b>			
<b>(Term: 7/1/21-6/30/23)</b>			
	Allocation	Expenses	% Expended
Admin	\$138,782.84	\$33,642.51	24.24%
Program-Oversight	\$17,000.00	\$4,746.89	27.92%
Program-Subrecipient	\$1,232,045.55	\$691,993.65	56.17%
Totals	\$1,387,828.39	\$730,383.05	52.63%



Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

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### WDB STAFF REPORTS

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<b>Youth TANF PY21</b>		*Will be extended to 6/30/23 if waiver approved		
<b>(Term: 7/1/21-6/30/22)</b>		Allocation	Expenses	% Expended
	Admin	\$55,104.00	\$32,834.41	59.59%
	Program-Subrecipient	\$495,936.00	\$407,891.72	82.25%
	Totals	\$551,040.00	\$440,726.13	79.98%

<b>NDWG COVID PAEL Grant</b>		*Requested additional \$135,553.47		
<b>(Term: 7/1/20-6/30/22)</b>		Allocation	Expenses	% Expended
	Admin	\$15,654.16	\$13,026.20	83.21%
	Program-Subrecipient	\$294,821.61	\$164,871.39	55.92%
	Totals	\$310,475.77	\$177,897.59	57.30%

<b>Business Ed. Partnership PY19</b>				
<b>(Term: 1/1/20-6/30/22)</b>		Allocation	Expenses	% Expended
	Program-Oversight	\$10,000.00	\$10,000.00	100.00%
	Program-Subrecipient	\$90,000.00	\$88,362.92	98.18%
	Totals	\$100,000.00	\$98,362.92	98.36%

<b>Rapid Response PY19</b>				
<b>(Term: 7/1/19-6/30/22)</b>		Allocation	Expenses	% Expended
	Program-Subrecipient	\$50,000.00	\$29,671.11	59.34%
	Totals	\$50,000.00	\$29,671.11	59.34%

<b>Rapid Response PY20</b>				
<b>(Term: 7/1/20-6/30/23)</b>		Allocation	Expenses	% Expended
	Program-Subrecipient	\$25,000.00	\$170.00	0.68%
	Totals	\$25,000.00	\$170.00	0.68%

<b>Youth Reentry PY19</b>				
<b>(Term: 11/18/2019-6/30/22)</b>		Allocation	Expenses	% Expended
	Admin	\$50,000.00	\$43,556.48	87.11%
	Program-Oversight/Coord.	\$120,318.78	\$105,967.83	88.07%
	Program-Subrecipient	\$329,681.22	\$257,922.87	78.23%
	Totals	\$500,000.00	\$407,447.18	81.49%

<b>PA SMART Expanding Diverse Industry</b>		*Will be extended to 6/30/23 if waiver is approved		
<b>(Term: 3/1/20-6/30/22)</b>		Allocation	Expenses	% Expended
	Admin	\$40,000.00	\$14,909.34	37.27%
	Program-Subrecipient	\$360,000.00	\$108,437.83	30.12%
	Totals	\$400,000.00	\$123,347.17	30.84%

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

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### WDB STAFF REPORTS

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<b>PA SMART Building a Diverse Pipeline</b> *Will be extended to 6/30/23 if waiver is approved (Term: 3/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$25,000.00	\$8,927.88	37.27%
Program-Subrecipient	\$225,000.00	\$116,690.99	51.86%
Totals	\$250,000.00	\$125,608.87	50.24%

<b>PA Smart Building &amp; Construction IP</b> *Will be extended to 6/30/23 if waiver is approved (Term: 7/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$25,000.00	\$8,005.86	32.02%
Program	\$225,000.00	\$10,166.85	4.52%
Totals	\$250,000.00	\$18,172.71	7.27%

<b>PA Smart Steel Alliance IP</b> *Will be extended to 6/30/23 if waiver is approved (Term: 7/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$14,500.00	\$5,608.67	37.27%
Program	\$130,500.00	\$76,681.56	30.12%
Totals	\$145,000.00	\$82,290.23	30.84%

<b>ARC INSPIRE – Southwest PA Regional Recovery Friendly Ecosystem</b> (Term: 4/01/2021-3/31/23)			
	Allocation	Expenses	% Expended
Admin	\$30,000.00	\$7,234.24	24.11%
Program-Oversight/Coord.	\$39,374.00	\$12,497.20	31.74%
Program-Subrecipient	\$430,626.00	\$77,787.19	18.06%
Totals	\$500,000.00	\$97,518.63	19.50%

<b>EARN TANF PY 21</b> (Term: 7/1/21-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$99,744.00	\$54,069.77	54.21%
Program	\$897,700.00	\$503,724.50	56.11%
Totals	\$997,444.00	\$557,794.27	55.92%

<b>EARN SNAP PY 20</b> (Term: 7/1/20-6/30/21)			
	Allocation	Expenses	% Expended
Admin	\$5,857.00	\$2,101.10	35.87%
Program	\$52,727.00	\$22,360.02	42.41%
Totals	\$58,584.00	\$24,461.12	41.75%

<b>EARN Performance</b> (Term: No Term)			
	Allocation	Expenses	% Expended
Program	\$417,748.45	\$0.00	0.00%
Totals	\$417,784.45	\$0.00	0.00%

Beaver, Greene, & Washington Counties, PA

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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**Washington-Greene County Job Training Agency, Inc.**

**Income Statement**

July 2021 - Mar 2022

Revenues		Actual
01-4015-01	SPC Revenue	\$2,880.00
01-4019-02	ATO-APPRENTICESHIP	\$55,026.70
01-4033-01	Youth Re-entry	\$14,103.47
01-4033-02	Youth Re-entry	\$141,309.18
01-4044-02	BLD & CONST MATCH MONEY REVENUE	(\$6.58)
01-4045-02	LOGISTICS & TRANSP MATCH MONEY REVENUE	(\$2.26)
01-4047-02	OIL AND GAS MATCH REVENUE	(\$0.10)
01-4079-01	ARC-REVENUE	\$6,342.90
01-4079-02	ARC- REVENUE	\$119,089.19
01-4084-01	19 8523 COVID PACL	\$3,704.78
01-4084-02	19 8523 COVID PACL	\$29,367.92
01-4091-01	Snap-Earn	\$3,072.99
01-4091-02	Snap-Earn	\$23,120.31
01-4101-01	19 8892 PASMART GACC	\$7,548.26
01-4101-02	19 8892 PASMART GACC	\$51,390.98
01-4102-02	18 8323 Economic Transition- TCWIB	\$11,757.50
01-4103-01	19 8891 PA SMART - EXPANDING DIVERSE IND	\$12,611.12
01-4103-02	19 8891 PA SMART - EXPANDING DIVERSE IND	\$91,599.52
01-4144-01	8141 SPOC REVENUE	\$54,090.54
01-4144-02	8141 SPOC REVENUE	\$518,170.16
01-4164-02	Welfare Performance Based Payments	\$1.69
01-4238-02	Q101 Revenue	\$574,759.77
01-4239-02	Q101 CONTRIBUTIONS	\$44,057.73
01-4307-01	20 6234 Healthcare IP	\$1.81
01-4308-01	6231 INDUSTRY PARTNERSHIP REV	\$8,020.12
01-4308-02	6231 INDUSTRY PARTNERSHIP REV	\$6,090.69
01-4310-01	6851 ADV.MATERIALS & DIV.MFG.--MINING	\$1.78
01-4310-02	ADV .MFG.	(\$4.11)
01-4350-01	19 6234 STEEL ALLIANCE	\$5,616.99
01-4350-02	6234 Steel Alliance IP	\$3,534.99
01-4534-02	3343 St. Asst. Tech. Software	\$4,345.00
01-4536-01	3361 YTH. TANF REVENUE	\$46,134.60
01-4536-02	3361 YTH. TANF REVENUE	\$422,559.10
01-4575-02	SLIP INTERNSHIP	\$14,446.26
01-4578-02	RAPID RESPONSE REV.	\$29,981.11
01-4912-01	300 ADULT REVENUE	\$82,967.37
01-4912-02	300 ADULT REVENUE	\$872,511.79
01-4913-01	330 YOUTH REVENUE	\$68,295.28
01-4913-02	330 YOUTH REVENUE	\$120,802.78
01-4913-03	330 YOUTH REVENUE	\$517,326.53
01-4914-01	400 DIS. WKR. REVENUE	\$100,324.95
01-4914-02	400 DIS. WKR. REVENUE	\$961,355.91
01-4921-01	BUSINESS EDUC PARTNERSHIP	\$1,703.90

**Beaver, Greene, & Washington Counties, PA**  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

01-4921-02	BUISINESS EDUC PARTNERSHIP	\$17,694.86
01-4950-00	OTHER INCOME	\$1,425.15

<b>Total Revenues</b>	<b>\$5,049,132.63</b>
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**Expenses**

01-5000-01	SALARIES	\$198,839.05
01-5000-02	SALARIES	\$296,669.33
01-5000-03	SALARIES	\$6,346.77
01-5001-02	SALARIES-WK EXP	\$2,291.01
01-5100-01	FRINGES	\$68,415.72
01-5100-02	FRINGES	\$112,896.41
01-5100-03	FRINGES	\$1,007.15
01-5101-02	FRINGES-WK EXP	\$175.28
01-6000-01	ADVERTISING	\$12,717.22
01-6000-02	ADVERTISING	\$595.22
01-6015-02	TESTING SERVICES-Client's	\$1,150.00
01-6030-01	BANK SERVICE CHARGE	\$1,034.38
01-6030-02	BANK SERVICE CHARGE	\$63.00
01-6030-03	BANK SERVICE CHARGE	\$1.35
01-6035-02	BEAVER COUNTY EXPENSES--PROGRAM	\$1,356,551.00
01-6035-03	BEAVER COUNTY EXPENSES-OSY	\$249,009.00
01-6036-02	SOUTHWEST TRAINING EXPENSES	\$1,334,245.51
01-6036-03	SOUTHWEST TRAINING EXPENSES	\$259,502.73
01-6060-01	COMPUTER EXPENSES	\$13,905.53
01-6060-02	COMPUTER EXPENSES	\$6,563.93
01-6080-01	CONTRACTED SERVICES	\$35,065.31
01-6080-02	CONTRACTED SERVICES	\$18,418.87
01-6080-03	CONTRACTED SERVICES	\$318.63
01-6254-02	KEYSTONE DEVELOPMENT PARTNERSHIP	\$58,533.52
01-6269-02	WESTMORELAND-FAYETTE WORKFORCE INVESTMENT BOARD	\$102,697.24
01-6281-02	GERMAN AMERICAN CHAMBER	\$51,390.98
01-6285-02	MEDCERTS	\$8,000.00
01-6286-02	BC BUILDING & CONSTRUCTION TRADES COUNCIL	\$35,124.31
01-6290-02	Partner4Work	\$7,048.49
01-6300-01	COPYING	\$2,627.88
01-6300-02	COPYING	\$22,491.75
01-6300-03	COPYING	\$41.04
01-6320-01	DUES & SUBSCRIPTIONS	\$309.00
01-6320-02	DUES & SUBSCRIPTIONS	\$2,136.00
01-6340-01	EQUIPMENT EXPENDITURES	\$0.05
01-6380-01	INSURANCE	\$15,398.67
01-6380-02	INSURANCE	\$4,030.87
01-6380-03	INSURANCE	\$86.46
01-6390-02	COUNSELING SERVICES	\$31,407.00
01-6440-01	MATERIALS & SUPPLIES	\$107.32
01-6440-02	MATERIALS & SUPPLIES--For Client's Only	\$14,925.86
01-6441-01	MATERIALS AND SUPPLIES (OPERATIONAL)	\$788.47
01-6441-02	MATERIALS AND SUPPLIES (OPERATIONAL)	\$1,717.08
01-6478-01	OFFICE SUPPLIES	\$5,646.53

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

**WDB STAFF REPORTS**

01-6478-02	OFFICE SUPPLIES	\$9,651.38
01-6478-03	OFFICE SUPPLIES	\$39.77
01-6479-02	OJT	\$6,130.00
01-6480-01	POSTAGE	\$3,138.46
01-6480-02	POSTAGE	\$2,381.98
01-6480-03	POSTAGE	\$47.95
01-6482-01	PENSION EXPENSE	\$2,130.00
01-6484-01	FSA EXPENSES	\$162.00
01-6500-01	PROFESSIONAL SERVICES	\$3,000.00
01-6520-02	PUBLICATION & PRINTING	\$95.00
01-6540-01	RENT	\$22,261.40
01-6540-02	RENT	\$363,942.61
01-6540-03	RENT	\$426.08
01-6560-01	STAFF TRAINING & EDUCATION	\$10,715.06
01-6560-02	STAFF TRAINING & EDUCATION	\$6,482.57
01-6560-03	STAFF TRAINING & EDUCATION	\$163.64
01-6580-01	TELEPHONE	\$4,682.88
01-6580-02	TELEPHONE	\$31,196.51
01-6580-03	TELEPHONE	\$48.33
01-6600-01	TRAVEL	\$4,500.72
01-6600-02	TRAVEL	\$9,057.52
01-6600-03	TRAVEL	\$208.48
01-6620-01	UTILITIES	\$4,987.82
01-6620-02	UTILITIES	\$79,438.02
01-6620-03	UTILITIES	\$79.15
01-6640-02	CAREERLINK SITE ADMIN EXPENSE	\$61,754.45
01-6700-01	JOB TRAINING SHARE OF CDM-GREENE	\$4,773.35
01-6700-02	JOB TRAINING SHARE OF CDM-GREENE	\$28,640.10
01-6701-02	JTA SHARE OF CDM-WASH	\$9,192.98
01-6702-02	JTA SHARE OF CDM-DONORA	\$7,860.19
<b>Total Expenses</b>		<b>\$5,017,479.32</b>
<b>BEGINNING NET ASSETS</b>		<b>\$676,924.65</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$31,653.31</b>
<b>ENDING NET ASSETS</b>		<b>\$708,577.96</b>

Report name: Combined Inc Stmt -USE FOR WDB MTG

Chart template: Default

Do not include accounts with no activity

Do not include inactive accounts

User has access to all accounts

User has access to all Projects

Include all Funds

Include all Accounts

Include all Projects

Include all Classes

Include all Journals

Include all Department(s)

Include these dates: <Specific fiscal periods> (7/1/2021 to 3/31/2022)

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

**WDB STAFF REPORTS**

**Washington-Greene County Job Training Agency, Inc.  
Balance Sheet**

Mar-22

Assets		Actual
01-1010-00	CASH-CHECKING	\$123,745.30
01-1011-00	CASH-CHECKING NORTHWEST	\$134.91
01-1020-00	CASH-PAYROLL	\$35,311.62
01-1030-00	CASH-IP -Original	\$122,922.40
01-1040-00	CASH-DONATION	\$0.00
01-1050-00	ARC- Checking	\$66,800.57
01-1060-00	CASH-DHS	\$249,327.35
01-1070-00	CASH-15/16 B&C MATCH-Sustainability	\$76,339.93
01-1110-00	GRANTS RECEIVABLE	\$66,023.87
01-1111-00	RECEIVABLES FEE FOR SERVICE	\$0.00
01-1120-00	DUE FROM RAPID ATTACHMENT	\$0.00
01-1121-00	DUE FROM WCCED	\$0.00
01-1124-00	RECEIVABLE FROM WGCJTA GEN. ACCT.	\$0.00
01-1125-00	RECEIVABLE FROM SOUTHWEST TRAINING	\$68,702.27
01-1126-00	RECV FROM SWTS-PAYROLL & TAXES	\$0.00
01-1127-00	RECVB FROM SWTS-PENSION EMPLR CONTRIB	\$0.00
01-1128-00	RECEIVABLE FROM BEAVER COUNTY	(\$63,574.93)
01-1129-00	RECEIVABLES FOR JTBC GRANTS	\$0.00
01-1200-00	ESCROW ACCT-PENSIONS	\$273.91
01-1210-00	PREPAID EXPENSES	\$400.00
01-1500-00	DUE FROM OTHER CONTRACTS	\$0.00
01-1600-00	DUE TO OTHER CONTRACTS	\$0.00
01-1710-00	DEPOSITS	\$0.00
<b>Total Assets</b>		<b>\$746,407.20</b>

**Liabilities and Fund Balance**

Liabilities		
01-2010-00	ACCOUNTS PAYABLE	\$33,934.56
01-2020-00	NOTES PAYABLE	\$0.00
01-2025-00	ACCRUED PAYROLL & TAXES	\$0.74
01-2027-00	ACCRUED TIME OFF	\$0.00
01-2030-00	ADP TAXES ACCRUED & WITHHELD	\$0.22
01-2035-00	PENSIONS WITHHELD	(\$0.01)
01-2037-00	LOCAL TAXES WITHHELD	(\$0.05)
01-2039-00	MISCELLANEOUS WITHHELD	\$3,803.78
01-2040-00	DEFERRED REVENUES	\$0.00
01-2045-00	DUE TO BEAVER COUNTY JTA	\$90.00
01-2047-00	DUE TO SOUTHWEST TRAINING SERVICES INC.	\$0.00
01-2060-00	ACCRUED STORAGE COSTS-CLOSEOUT	\$0.00
01-2065-00	ACCRUED AUDIT EXPENSES-CLOSEOUT	\$0.00
01-2066-00	ACCRUED W/C LIABILITY	\$0.00
01-2070-00	PNC CREDIT CARD	\$0.00
01-2100-00	PRIOR YEAR PAYABLE	\$0.00
<b>Total Liabilities</b>		<b>\$37,829.24</b>

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB STAFF REPORTS**

### **Fund Balance**

01-3100-00	NET ASSETS-BEG OF YR-UNRESTR	\$0.00
01-3200-00	NET ASSETS-UNRESTRICTED	\$708,577.96
<b>Total Fund Balance</b>		<b>\$708,577.96</b>
<b>Total Liabilities and Fund Balance</b>		<b>\$746,407.20</b>

Report name: Monthly Balance Sheet

Chart template: Default

Include account levels 1 to 4

Include accounts with zero balances

Include inactive accounts

User has access to all accounts

User has access to all Projects

Include these Funds: 01

Include all Account Codes

Include all Accounts

Include all Account Attributes

Include all Projects

Include all Project Attributes

Include all Transaction Attributes

Include all Classes

Include all Journals

Include these Not Yet Posted Transactions: <None>

Include all Cash Flow Codes

Include all Working Capital Codes

Include these dates: <Specific fiscal period> (3/31/2022)

Definition: {Actual}

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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## **WDB STAFF REPORTS**

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### **DIRECTOR'S REPORT**

- BWDA PY 2020 Monitoring Report
- Audit Update
- Awareness Campaign
- Local Event Information
- State Workforce Development Board Membership
- Grant Updates
- Summer Youth Program Planning
- PY21 Participating Employers and Worksites



Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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**PY20 BWDA Monitoring Report**

- This report (included on the subsequent pages) is in response to the Southwest Corner Corrective Action Plan submitted to BWDA.
- The response requests an update on progress 30 days from the date of the letter.
- All findings have been resolved, except the finding related to having a partnership with the local Migrant and Seasonal Farmworker Program provider.
- Southwest Corner progress on outstanding findings and concerns:
  - Finding #1: Migrant and Seasonal Farm Worker Programs  
The latest attempt to engage Pathstone (local program provider) have been successful in receiving a response. Pathstone has offered to provide a 1-800 number for eligible job seekers to fulfill their mandatory partnership obligation. SCWDB staff have suggested that Pathstone provides annual cross training to frontline staff, in addition to providing a direct phone number.

**Audit Updates**

- **Washington Greene County Job Training Agency, Inc. PY20 Audit**
  - Maher Duessel has completed the audit (3rd year of a 3-year agreement).
  - Audit began on November 22, 2021 and final report was issued on March 21, 2022.
  - As with the previous year, more portions of the audit were conducted remotely than in pre-pandemic years.
  - No findings were included in the final audit.
  - The audit can be reviewed at [www.southwestcornerwdb.com](http://www.southwestcornerwdb.com) by navigating to the “About Us” page.
- **Washington Greene County Job Training Agency, Inc. PY21 Audit RFP**
  - Audit services for PY21 (current program year) are in the process of being procured. The request for proposals was released on May 19, 2022. Interested parties must respond prior to June 15, 2022. Information related to proposal requirements can be obtained by sending a request to [rrussell@washingtongreene.org](mailto:rrussell@washingtongreene.org).

**Awareness Campaign**

- Meetings with advertising agency are ongoing. WDB Staff and advertising agency staff have developed a plan that includes what media to use, what services to promote, and what message to deliver to the public. The campaign has a goal of educating the public (Job seekers and employers) on what services are offered through the Local Workforce System and how those services could benefit them.

**Local Event Information**

- **Youth Business & Education Roundtables**
  - SCWDB hosted three Breakfast Roundtables bringing together local schools and employers this quarter. The Washington County meeting was held on April 5, the Greene County meeting on April 21, and the Beaver County meeting on April 29.
  - In total, representatives of 25 school districts and 20 employers attended the meetings, as well as staff from SCWDB and Title I providers.
  - The meetings helped facilitate connections between the groups for future activities like site visits for students or school visits by employers. Additionally, based on feedback from schools about

Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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the presence of college and military recruiters in their buildings, some businesses are considering hiring recruiters to establish that same kind of presence in schools.

- **Labor Market Information Forum with PA Department of Labor & Industry Center for Workforce Information & Analysis (CWIA)**
  - **Event Information:** Two-day forum held on April 13 & 14, 2022. Location: Beaver County Community College.
  - This event showcased the information and services available from CWIA to assist with understanding of local and regional markets. Participants were able to learn about a variety of different subjects, including but not limited to the following: CWIA's website, HPOs, career information, industry and labor force trends, economic indicators, workforce program data, and unemployment compensation statistics. 71 individuals attended the event.

**PA Workforce Development Board Membership**

- Terry Wiltrout, President of Washington Health System Greene; VP of Operations, WHS; and Director of the Southwest Corner Workforce Development Board, has been appointed as a member of Commonwealth of Pennsylvania Workforce Development Board (PA WDB). The PA WDB is the governor's private sector policy advisor on building a strong workforce development system aligned with state education and economic goals.

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

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March 17, 2022

Ami Gatts, President  
Washington-Greene County Job Training Agency, Inc.  
352 West Beau Street, Suite 300  
Washington, PA 15301

Dear Ms. Gatts:

The Bureau of Workforce Development Administration (BWDA) has received the corrective action plan (CAP) dated February 24, 2022. The CAP was received in response to the remaining three findings and one concern identified during the Program Year (PY) 2020 monitoring of the local workforce development area's fiscal and procurement systems and the local workforce development board's (LWDB) compliance and oversight functions. Monitoring was conducted in accordance with the Workforce Innovation and Opportunity Act (WIOA) and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule, 2 Code of Federal Regulations (CFR) Chapter I, Chapter II, Part 200, et al.

BWDA has reviewed the LWDB's CAP and has determined that the response does not resolve one of the findings. BWDA will consider any findings resolved when the LWDB submits evidence as requested in finding required actions. Please submit evidence of resolved findings outlined in the report to [RA-LI-BWDA-OS@pa.gov](mailto:RA-LI-BWDA-OS@pa.gov) within 30 days of the issuance of this letter. If a finding cannot be resolved within 30 days, the LWDA must provide a time-bound resolution plan based on the required action that includes specific dates to resolve the finding that are agreed upon by BWDA, and progress updates must be submitted every 30 days until resolved.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Gregory P. Hart, Jr.'.

Gregory P. Hart, Jr.  
Oversight Services Supervisor

Attachment: Corrective Action Response

cc: Mr. Terry Wiltrout, Chair, Southwest Corner Local Workforce Development Board

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---

**Bureau of Workforce Development Administration**  
**Southwest Corner Local Workforce Development Board Compliance and Oversight**  
**and Southwest Corner Local Workforce Development Area Fiscal and Procurement**  
**Systems Analysis and Review for Program Year (PY) 2020**  
Review conducted by Oversight Services staff member: Jennifer Nestor

**Dates of Desk Review/Onsite Analysis: October 2020 – August 2021**

**SUMMARY**

The Bureau of Workforce Development Administration (BWDA) conducted Program Year (PY) 2020 monitoring of the local workforce development area's (LWDB) fiscal and procurement systems and the local workforce development board's (LWDB) compliance and oversight functions.

**Site(s) Visited**

Due to COVID-19 restrictions, monitoring was completed remotely for PY2020. A summary of identified findings are as follows:

**REVIEW**

- 1. PROCUREMENT AND SUBCONTRACTS**
- 2. LWDB POLICIES AND AGREEMENTS**
- 3. SERVICE DELIVERY**

**Finding #1: Migrant and Seasonal Farm Worker Programs**

**Observation:** The local area may not be utilizing all employment and training programs under the Migrant and Seasonal Farm Worker programs. In the PY2020 Section 2/Service Delivery of BWDA's monitoring tool, the local area listed that required migrant and seasonal farmworker programs were performed by L&I's Bureau of Workforce Partnership and Operations (BWPO). While the State Monitor Advocate, who monitors migrant and seasonal farmworker programs at the state level, is employed by L&I, BWPO does not provide migrant and seasonal farmworker services. The PathStone Corporation has a state contract to provide migrant and seasonal farmworker services commonwealth-wide. PathStone is the required partner for which to refer migrant and seasonal farm workers for further program assistance. Foreign Labor Certification (FLC) is listed on the local Operating Budget dated July 1, 2020; however, PathStone is not listed by name. BWDA provided technical assistance to the local area on 01-05-2021.

This finding was also recorded in the BWDA PY2018 & PY2019 monitoring reports.

**Citation:** WIOA §121(b)(1)(B)(i); 20 *Code of Federal Regulations (CFR)*

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---

§678.400(b)(1) (i)(vii).

**Required Action:** The LWDB must provide evidence of contact with PathStone to develop a relationship which leads to local service delivery, a local referral method, and inclusion on the Memorandum of Understanding (MOU) and Operating Budget (OB). BWDA will consider this finding resolved once we have received written confirmation from the LWDB that a relationship with PathStone Corporation has been developed, the MOU/OB has been updated, a written referral protocol has been developed and shared with staff, and acknowledgment per staff of training on the new referral protocol has been received by BWDA.

**BWDA Post Initial Findings and Concerns Evaluation Result:** This finding was *PARTIALLY RESOLVED* on October 13, 2021, when the LWDB submitted evidence of attempted contact with PathStone via email on June 17, 2020, January 8, 2021, and June 15, 2021. The LWDB states that multiple attempts to contact via phone and email have gone unanswered. BWDA will assist the local area with securing a direct contact at PathStone in order to complete the required action.

**BWDA Evaluation Result Based on December 2021 Response:** This finding remains *PARTIALLY RESOLVED* as the LWDB continues to attempt contact with PathStone to establish the required partnership. Further technical assistance has been requested and will be provided by BWDA. The LWDB must provide an update on its progress in resolving the finding or its plan to resolve the finding within 30 days of the date of the letter.

**BWDA Evaluation Result Based on February 2022 Response:** This finding remains *PARTIALLY RESOLVED* as the LWDB has successfully contacted PathStone and is in the process of establishing the required partnership. The LWDB must provide an update on its progress in resolving the finding or its plan to resolve the finding within 30 days of the date of the letter.

**Finding #2: US Department of Housing and Urban Development (HUD) Employment and Training Programs**

**BWDA Evaluation Result Based on February 2022 Response:** This finding has been *RESOLVED* since the LWDB provided evidence of incorporation into the PY2022 Southwest Corner MOU. Blueprints, which serves Greene and Washington counties, have proposed an in-kind contribution and have agreed to sign the MOU for PY2022. The Housing Authority of Beaver County will end its associate partnership agreement with PA CareerLink® Beaver County on June 30, 2022, and have agreed to sign the MOU as a required partner for PY2022.

**Finding #3: Programs authorized under Section 212 of the Second Chance Act of 2007**

**BWDA Evaluation Result Based on February 2022 Response:** This finding has been *RESOLVED* since the LWDB provided evidence that Beaver County Behavioral Health and Development Services (BCBHDS) will end its associate partnership agreement with PA CareerLink® Beaver County on June 30, 2022, and will sign the MOU as a required partner for PY2022.

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

**WDB STAFF REPORTS**

---

**4. SUNSHINE ACT**

**5. LWDB ADMINISTRATIVE FUNCTIONS**

**Finding #4: Individual Employment Plan (IEP) and Individual Service Strategy (ISS) data entry omissions - *RESOLVED*.**

**Finding #5: Outdated version of the Statement of Family Size/Family Income - *RESOLVED*.**

**6. PERFORMANCE**

**7. FISCAL INTEGRITY**

**8. AUDIT REQUIREMENTS**

**9. ONE-STOP OPERATOR**

**10. COVID-19 National Dislocated Worker Grant (NDWG)**

**Finding #6: Case Progress Notes and Services entered into CWDS/CWDS 2.0 - *RESOLVED*.**

**11. GENERAL**

Thank you for completing monitoring in its entirety and timely responding to Oversight Services requests, regardless of COVID-19 restrictions. The LWDB's detailed responses greatly assisted Oversight Services in the revised and remote monitoring cycle.

Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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**WDB STAFF REPORTS**

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**Grant Updates**

**New Applications:**

- **EDA Build Back Better Program**

The SCWDB is partnering with the members of the SWPA New Economy Coalition to apply for funding related to the EDA Build Back Better program. The funding would support transforming local business for the future around technology focusing on Robotics/AI/Autonomy. The project is requesting \$1,250,000 over a 5-year period for the Southwest Corner.

- **EDA Good Job Challenge**

The SCWDB is partnering with PREP region Workforce Development Boards to apply for funding related to the EDA's American Rescue Plan Good Job Challenge, which aims to get Americans back to work by building and strengthening systems and partnerships that bring together employers who have hiring needs with other key entities to train workers with in-demand skills that lead to good paying jobs. The project is requesting approximately \$5,000,000 over a 3-year period for the Southwest Region.

**Program Updates:**

- **Healthcare Industry Partnership**

SCWDB was awarded \$100,000 to convene a Healthcare Industry Partnership in the Southwest Corner, with the goal of bringing regional healthcare providers and organizations together to address their current demand for a qualified talent pipeline. Funding will support convening activities, training, and retention for healthcare employers. In partnership with the Westmoreland-Fayette WDB, leaders and participating employers have been identified and several meetings have been held. At this time, the main focus of the partners is improving recruitment and retention.

- **Advanced Manufacturing Industry Partnership**

SCWDB's Advanced Manufacturing Industry Partnership was awarded \$144,000 to support activities of the Advanced Manufacturing Industry Partnership. This funding will be utilized with a focus on promoting local manufacturing careers to students in secondary and post-secondary education (partially through creation of an outreach video) and upgrading the skills of the current workforce with employer-aligned trainings. The 25 active business partners have been very engaged and have participated in other events hosted in the Southwest Corner, such as employer-educator roundtables and the Manufacturing Focus Group held earlier this year.

- **Building and Construction Trades Industry Partnership**

SCWDB was awarded \$250,000 to support activities of the Building and Construction Trades Industry Partnership operating in Beaver, Greene, and Washington Counties. This funding will be utilized with a focus on promoting local construction careers to students in secondary and post-secondary education and upgrading the skills of the current workforce with employer-aligned trainings. SCWDB has built a strong connection and continues a growing relationship between workforce and the regional joint apprenticeship programs as related to prevailing wage job opportunities at the Shell Cracker Plant and other power plants. Also, there are many building and construction companies with long histories working throughout the regional area. These employers face many obstacles in their work, including but not limited to recruitment of minorities, women, and veterans, and replacing an aging workforce. Upcoming partnership meetings will determine exactly how these funds can most benefit the industry locally. Like the manufacturing partners, partners in the trades have been important parts of employer-educator roundtables.

- **Business-Education Partnership (BEP)**

SCWDB was awarded \$150,000 for the Business-Education Partnership for the period of February 2022 through December 2023. The funds will support activities that connect schools, educators, and students to employers, such as providing transportation to and from events, site tours of local employers, and summer



Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

youth activities. Activities and events supported by the BEP serve to foster and strengthen relationships between local schools and employers.

PY20 BEP program is extended through June 30, 2022, all grant goals will be met or exceeded and it will be fully expended. All remaining funds will be used to support summer youth activities that include mentorships, camps and work experience. Because of COVID we have instituted some initiatives to offer some programs virtually and that has been successful. As of the end of March 31, 2022, 3,722 students have been served through activities under this grant. SCWDB looks forward to continuation of these activities with the new funding awarded from the state for the period of February 2022 through December 2023.

- **EQT Foundation**

The Compass Program of Greene County works to give at-risk youth (grades 6-12) the tools necessary to lead a productive life and stay out of the criminal justice system by addressing the six life domains of work, education, relationships, community, health and creativity. Through academic and counseling support, as well as job and soft-skill training, we hope to reduce recidivism and high school drop-out rates among our participants. The Compass Program meets twice weekly after school at the PA CareerLink® Greene County office. Optional Saturday mornings and/or summer sessions for students may also be assigned by Children and Youth Services, juvenile probation, school principals or local judges. In addition, Compass assists students who wish to attend voluntarily or at their parent's request. The SCWDB applied for \$20,000, but was awarded \$10,000. Program activities have begun. 8 students attended the first sessions, and the program was well received by those students. A survey will be conducted at the end of the program to get feedback and testimonials from the participants.

- **Appalachian Regional Commission- Inspire Grant**

SCWDB continues operations of the Substance Abuse Grant through ARC. This grant includes our regional partners and cover 9 Counties, Allegheny, Armstrong, Beaver, Butler, Greene, Fayette, Indiana, Washington and Westmoreland. The INSPIRE Initiative makes funding available for projects that address the substance abuse crisis by creating or expanding a recovery ecosystem that will lead to workforce entry or reentry for individuals in recovery from substance use disorder (SUD). Projects are encouraged to support the post-treatment-to-employment continuum, which could include investments in healthcare networks that support substance abuse recovery professionals; recovery-focused job training programs; and initiatives designed to coordinate or link recovery services and training, among others. This grant will continue and expand our prior work with the Opioid NEG. Monthly project partner meetings are held to provide technical assistance and gauge progress towards grant goals. Participant and Employer services are being provided and initial results have been positive and indicate that grant goals should be met. To date, the grant has assisted 80 workers and 23 employers.

- **PA Smart Dual Apprenticeship Program**

In collaboration with the Pittsburgh Chapter of the German American Chamber of Commerce (GACC), the SCWDB was awarded \$250,000 in funding to support GACC's regional Dual Apprenticeship and Pre-Apprenticeship Program. This program addresses skills gaps in the regional advanced manufacturing workforce through the German dual training model, in which young people split time between traditional classroom education, related technical instruction (RTI), and on-the-job training (OJT). The Dual Apprenticeship Program has been registered by the Pennsylvania Department of Labor and Industry (L&I), and has earned approval from the Pennsylvania Apprenticeship and Training Office (ATO) and the Federal Committee on Apprenticeship. As of March 31, 2022, the program has assisted 105 job seekers (44 apprentices and 61 pre-apprentices).



Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

- **PA Smart Beaver County Non-Traditional Pre-Apprenticeship Ecosystem**

This grant that was developed to recruit and prepare nontraditional and diverse populations for building trades careers in Beaver County. This is a partnership between the SCWDB, Beaver County Building Trades, Beaver County CTC, and Community College of Beaver County, along with a number of community and social service groups. The initial focus was on putting in place the recruitment team and developing the MC3 class schedule and location. The Pandemic has impacted the location and schedule. However, 3 classes have been completed so far (July 12, 2021-August 2, 2021; September 27, 2021-November 18, 2021; January 24, 2022-March 24, 2022). Another class began on March 14, 2022, and is scheduled to conclude on June 17, 2022. As of March 31, 2022, the program has served 34 participants.

- **PA Steel Alliance Industry Partnership**

The SCWDB was awarded \$145,000 to convene and Implement a PA Steel Alliance Next-Gen Sector Partnership in Beaver, Greene, and Washington counties. The partnership focuses on supporting costs related to coordinating and funding electrical and mechanical maintenance worker training. To date, the partnership has supported Incumbent Worker Training for Structural Welding, Hydraulics, and Arc Flash Welding. A new grant award of \$250,000 from the state will help continue this work.

- **Youth Re-Entry**

The Youth Reentry Cooperative Network (YRCN) is a collaborative project between the Southwest Corner Workforce Development Board and the Westmoreland-Fayette Workforce Development Board. Though COVID 19 has required some creativity for recruiting both WDBs began outreach and recruitment of eligible Individuals in need of additional training and/or employment assistance including those interested in other High Priority Occupations for ITAs continues. As of March 31, 2022, the program has enrolled a total of 61 out-of-school-youth offenders: 9 have enrolled in a program leading to a high school diploma or its equivalency, 5 have enrolled in post-secondary learning, 6 have enrolled in career and technical education programs, 14 have engaged in blended academic and occupational training, and 30 have been placed in employment (22 full-time, 8 part-time).

- **National Dislocated Worker Grant - COVID 19 Grant**

SCWDB was awarded funds as part of a National Dislocated Worker Grant addressing the COVID 19 pandemic. Funds have been used to provide workers to assist at vaccine clinics and create temporary positions at PA CareerLink Offices and other local worksites. Over the last few months, providers were able to expand the program to include long term unemployed and to assist businesses with needs that were caused by the pandemic. This broadening of the program was a great benefit for the area. Additional funds of \$135,553.47 were requested to support these activities until June 30, 2022. To date, 35 temporary workers have been hired under this grant.

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB STAFF REPORTS**

<b>2022 Southwest Corner Summer Youth Program Planning</b>						
<b>Planned Work Experience Participants</b>						<b>Planned Worksites</b>
	<b>ISY</b>	<b>OOSY</b>	<b>TANF</b>	<b>Other</b>	<b>Total</b>	
<b>Beaver</b>	5	15	45	6	71	35
<b>Greene</b>	4	1	13	0	18	13
<b>Washington</b>	8	8	43	2	61	37
<b>Total</b>	17	24	101	8	150	85

**SCWDB Participating Employers and Worksites**  
**July 2021 to March 2022**

**Work Experiences/Internships**

<b>Beaver County</b>	
Ambridge Area High School	Nicolina's Wishes
BG&S Peening and Consulting	Perfect Love, LLC
Beaver Area High School	Premier Youth and Community Center
Beaver County District Attorney Office	Quality Time & Carry Out
Beaver County Juvenile Services	Ready Yourselves Youth Ranch
Beaver Valley Intermediate Unit	Riverside School District
Crop and Kettle	Shore Corporation
e-Quip Books	The Center
Habitat For Humanity	Totally Tan, LLC
Him Looking, LLC.	Trails Ministries
K&B Outfitters, LLC.	Wolverine Plastics
New Castle Area Flag Football League	
<b>Greene County</b>	
5 Kidz Kandy	Greene County Historical Society
Central Greene School District	Greene County Redevelopment Authority
County of Greene – Human Resources	Jefferson Morgan School District
Eva K. Bowlby Public Library	PA CareerLink® Greene County
Flenniken Public Library	Riverview Homes, Inc.
Greene County Career & Technology Center	United Way of Greene County
Greene Co. Industrial Development Authority	
<b>Washington County</b>	
Avella Area School District	Mon Valley Alliance
Bentworth High School	North Bethlehem Borough
B.O.A.R. Physical Therapy	PA CareerLink® Mon Valley
Bradley Physical Therapy	PA CareerLink® Washington County
Brownson House	PA Trolley Museum
Burgettstown Area School District	Penn Commercial, Inc.
California Area School District	Pony Baseball, Inc.
California University of PA	Shekinah Ranch Camp

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB STAFF REPORTS**

Canon McMillan School District	Smart Kids Childcare & Learning Center- <i>Washington</i>
CASA for Kids, Inc.	Smart Kids Childcare & Learning Center <i>MeadowLands</i>
Central Christian Academy	Specialized Professional Services, Inc.
Charleroi Area School District	Strive for a Better Tomorrow, Inc.
Chicco Bacello	The Ivy Green
Chiropractic Care Center	The Marketplace at Emerald Valley, LLC
Daisytown Community Center	Trinity Area Middle School
DMI Companies, Inc.	Washington County Dept. of Tax Revenue
Ellsworth Borough	Washington County District Attorney's Office
Kid Biz - East Maiden	Washington County Leader Program
Lemoyne Community Center	Washington Health System - Teen Outreach
Little Lake Theatre	Washington High School
McCall, Scanlon, & Tice, LLC	Washington Park School
Marianna Borough	West Brownsville Borough
Monongahela Area Chamber of Commerce	Western Area Career & Technology Center

**On-The-Job Training Employers**

<b>Beaver County</b>	
Almatis, Inc. (4)	Shore Corporation
Beaver Valley Alloy (7)	Versatex Building Products
VEKA, Inc. (2)	
<b>Washington County</b>	
A-1 Babbitt & Machine	
Budd Baer, Inc.	Washington Health System
Del Suppo, Inc. (2)	Penn Commercial, Inc.
Specified Systems, Inc.	Washington Physicians Group (5)

**Incumbent Worker Training Employers**

<b>Beaver County</b>	
Economy Ambulance Service (2)	
<b>Greene County</b>	
Direct Results BSP, Inc.	
<b>Washington County</b>	
Ambulance and Chair EMS, Inc.	Megan Chicone – State Farm Agency
ASTAR, Inc.	Mel Blount Youth Home
Atlantis Technologies	Mental Health Association of Washington Co.
Back Roads Services, Inc. (2)	Murphy Family, Inc. (2)
Brownsville Ambulance Service, Inc.	Southbridge EMS, Inc.
Budd Baer, Inc. (4)	Washington Penn Plastics
Del Suppo, Inc. (3)	Washington Physicians Group
DMI Companies, Inc.	Trupar America (3)
Fairfield Construction, LLC	J.P. Stieg Plumbing, LLC

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

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**SOUTHWEST CORNER OPERATOR CONSORTIUM UPDATE**

January - March 2022

- **SOUTHWEST CORNER OPERATOR CONSORTIUM:**
  - **Operator meeting:** 2/24/22 – via ZOOM; **Next meeting:** 5/20/22 @ 10:00 - ZOOM
  - **PA CareerLink® Partner Meetings held/scheduled:**
    - PACL Beaver Co: 3/16/22
    - PACL Mon Valley: 3/11/22
    - PACL Greene Co: 1/27/22
    - PACL Washington Co: 3/31/22
  - **TORQ™ Personal Employment Plan** is a FREE resource on the PA CareerLink® website and can be found at:  
<https://www.pacareerlink.pa.gov/jponline/JobSeeker/ManageJobSearch/Torq.aspx> This resource/tool helps individuals find out how their previous career and educational experiences can help with their future career path. TORQ™ will assess a person's transferable job skills to see what new employment and educational opportunities are available for them.
  - Throughout the quarter, the Unemployment Compensation Representative continued to schedule individual sessions with UC Claimants on **"Ask a UC Rep Day"** each month at our Southwest Corner PA CareerLink® offices.
- **PARTNERSHIP/SITE NEWS**
  - **PA CareerLink® Beaver County**
    - **On-Site Employer Recruitments** held this quarter:
      - 01/04/22 - Petrochemical Services Corp.
      - 01/27/22 - Beaver County Head Start
      - 01/20/22 - Verland
      - 02/14/22 - Duquesne Light
      - 03/09/22 - Honeywell
      - 03/10/22 - Kelly Education Services
      - 03/22/22 - Hyatt Regency
    - **New Staff:** Brandy Horner- Job Search & Retention Specialist, JTBC, Inc.
    - **New Associate Partner: ResourceMFG** (*ResourceMFG is the first and largest national staffing company specializing in manufacturing, working alongside top plants and facilities to provide jobs in production, quality, maintenance, supervision, and all levels of management*)
  - **PA CareerLink® Greene County**
    - **New Staff:** Morgan North – Youth Case Manager, Southwest Training Services, Inc.
    - **On-Site Employer Recruitments** held this quarter:
      - 1/18/22 Presbyterian Senior Care
      - 2/16/22 - Vesta Mine Services
      - Weekly on-site recruitments – Jennmar Services
    - 1/11/22 – **Active Shooter in the Workplace** training @ PA CareerLink® Greene Co. Presented by Firearm Training Specialists, LLC. (FTS) - 13 attended

Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

– **PA CareerLink® Mon Valley**

- **Onsite Employer Recruitments** held this quarter:
  - 1/1/22 Cleveland Cliffs
  - 3/3/22 Cleveland Cliffs
- 1/31/2022 - Staff participated in the **Mon Valley YMCA Health Equity Tour**. The Health Equity Tour was a series of in-person events, throughout the 67 counties in PA, focused on access to health resources.

– **PA CareerLink® Washington County**

- **NEW Community Partner:** BBR CDL Institute, Wheeling, WV
- **Onsite Employer Recruitments** held this quarter:
  - 1/11/22 Presbyterian Senior Care
  - 2/17/22 Spherion
  - 2/22/22 Presbyterian Senior Care
  - 2/28/22 Bayada Home Health Care
  - 3/1/22 International Conveyor and Rubber
  - 3/3/22 Spherion
  - 3/10/22 Davan Manufacturing, Inc.
  - 3/17/22 McDonald's
  - 3/28/22 Bayada Home Health Care

• **STAFF TRAININGS FOR SOUTHWEST CORNER PA CAREERLINK® & TITLE I STAFF**

- 2/1/22 - **Trade/Dislocated Worker co-enrollment** webinar
- 2/4/22 – Employer **Scam Prevention** Training, Presenter: PA Dept. of Labor & Industry
- 2/9/22 – **PHEAA** Staff Cross-Training – Presenter: Jonathan Warner, PHEAA Rep.
- 2/15/22 - **PA CareerLink® Staff ADA Training**–“OVR & HGAC - Assistive Technology (AT) for Low Vision” Presenter: PA Training for Health & Safety-BWC-Health & Safety Division
- 2/25/22 – **Federal Bonding & Work Opportunity Tax Credit** – Presenter: Greg Shirk, BWPO
- 3/28/22 – **Technical Assistance Training** – Presenter: PA Office of Equal Opportunity

• **RAPID RESPONSE / WARN / TRADE INFORMATION**

COMPANY	LOCATION	EFFECTIVE LAYOFF/CLOSURE	# AFFECTED
West Penn Wire	Washington	2/17/22 Closure of W. Chestnut St. facility	85

• **EVENTS HELD Jan-Mar 2022**

- 2/4/22 - Employer Workshop – **Scam Prevention Training**  
Presented by PA Dept. of Labor & Industry
- 3/24/22 - Employer Workshop – **Attracting, Hiring and Retaining Veterans workshop**  
Presented by: Pittsburgh Hire Veterans, Dayna Brown, Executive Director
- 3/31/22 - Employer Event: **Recruiting & Maintaining Employees workshop**  
Presented by: Small Business Development Center

Beaver, Greene, & Washington Counties, PA

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**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

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- **MEETINGS/EVENTS/TRAININGS (April-May-June 2022)**
  - April 7, 2022 – **Greene County Spring Career Day @ Carmichaels Fire Hall** - for all Greene County Students in grades 8, 11 and 12.
  - April 7, 2022 – **Washington County Manufacturer’s Association Round Table** - Round table discussion regarding the challenges in hiring, retaining, developing qualified personnel in the area and aid programs available. The panel consisted of, Pam Florian, HR, PA Transformer; Lisa Neil, President, Southwest Training Services; Karen Rubican, Guidance Counselor – Canon McMillan High School; Rich Pireaux, Assistant Coordinator, JATC Ironworkers Local Union #3.
  - April 13-14-2022 – **Workforce Information Forum – Understanding Change Through Data (Labor Market Information) @ CCBC**
  - April 21, 2022 – **PA CareerLink® Mon Valley Career Fair (10-1)**
  - April 21, 2022 – **PA CareerLink® Beaver County Training Vendor Resource Fair (10-1)**
  - April 29, 2022 – **Beaver Co. Business/Education Roundtable @ Shadow Lakes**
  - May 4-6, 2022 – **PWDA Annual Employment & Training Conference, Hershey, PA**
  - May 5, 2022 - **Employer Event: “PA New Hire Reporting”** Presenter: Dennis Marsh, New Hire Reporting Program Supervisor
  - May 11, 2022 – **EO Staff Training – Virtual – “Generations at Work” (10-12)**
  - May 13, 2022 – **PA CareerLink® Washington County Career Fair (9-1) @ Penn Commercial**
  - May 19, 2022 - **Beaver County Breaking Barriers Re-Entry Summit @ CCBC**
  - May 25, 2022 – **PA CareerLink® Greene County Employer Appreciation Breakfast @ Greene Co. CTC ;** Presenter: Dr. Cyril Wecht (*Greene Co. Native*)
  - June 3, 2022–**Western Area Career & Technology Center’s 50<sup>th</sup> Anniversary Celebration (9-7)** Live Broadcast with WJPA – all are welcome!

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

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### WDB PROGRAM DATA REPORTS

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#### State Provided Quarterly Reports

The 3rd Quarter PY 2021 performance reports are now available. Detailed aggregate results of participants served and outcomes achieved, as well as the summary report of Common Measure outcome data for all local areas and the state are being provided for your review. This information should be taken into account when negotiating performance.

#### Useful Definitions

- **Percent of Goal Achieved (% Lvl) = Actual Performance/ Negotiated Rate**
  - Each Percent of Goal Achieved must be at or above 50% of Goal
- **State Indicator Scores: Average Indicator Score across the Program = Average[Σ(Actual Performance/Adjusted Goal)]**
  - Each Average Indicator Score must meet 90%
- **State Program Scores: Average Program Score across all indicators = Average[Σ(Actual Performance/Adjusted Goal)]**
  - Each Average Program Score must meet 90%

#### Measurement Cohorts

WIOA guidance stipulates performance applies only to those participants who exited or were participating on or after July 1, 2016. Outcomes are measured for different cohorts, or groups of exiters, as soon as data necessary for the calculations are available. The following defines the timeframes used for each of the measures in the reports being distributed for Program Year 2020:

Program Year (PY) 2021				
Program Year to Date Time Periods To Be Reported				
Report Quarter	July – Sept.	Oct. – Dec.	Jan. – Mar.	Apr. – June
Report Due Date	November 14, 2021	February 14, 2022	May 15, 2022	August 14, 2022
Employment Rate Second Quarter After Exit	7/1/20 to 9/30/20	7/1/20 to 12/31/20	7/1/20 to 3/31/21	7/1/20 to 6/30/21
Employment Rate Fourth Quarter After Exit	1/1/20 to 3/31/20	1/1/20 to 6/30/20	1/1/20 to 9/30/20	1/1/20 to 12/31/20
Median Earnings Second Quarter After Exit	7/1/20 to 9/30/20	7/1/20 to 12/31/20	7/1/20 to 3/31/21	7/1/20 to 6/30/21
Credential Attainment Rate	1/1/20 to 3/31/20	1/1/20 to 6/30/20	1/1/20 to 9/30/20	1/1/20 to 12/31/20
Measurable Skill Gains	7/1/21 to 9/30/21	7/1/21 to 12/31/21	7/1/21 to 3/31/22	7/1/21 to 6/30/22

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

WIOA Title, I Program Performance Comparison															
3rd Quarter PY 2021 Program Year-to-Date Results															
Adult Program	Employment Rate (2nd Quarter)			Employment Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	69.0%	75.0%	92.0%	65.4%	71.0%	92.1%	\$6,861	\$5,800	118.3%	67.8%	58.0%	116.9%	51.6%	38.0%	135.8%
Southwest Region															
Southwest Corner	77.1%	81.0%	95.2%	72.0%	75.0%	96.0%	\$8,098	\$7,000	115.7%	78.2%	70.0%	111.7%	66.7%	69.0%	96.7%
3-Rivers Combined	74.5%	78.0%	95.5%	67.7%	72.0%	94.0%	\$6,649	\$5,700	116.6%	66.2%	60.0%	110.3%	53.1%	50.0%	106.2%
Tri-County	72.7%	75.0%	96.9%	77.3%	72.0%	107.4%	\$7,632	\$6,100	125.1%	93.8%	76.0%	123.4%	71.4%	67.0%	106.6%
West-Fay	74.8%	77.0%	97.1%	73.9%	78.0%	94.7%	\$7,185	\$6,700	107.2%	60.0%	70.0%	85.7%	31.2%	30.0%	104.0%

Dis. Worker Program	Employment Rate (2nd Quarter)			Employment Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	75.2%	78.0%	96.4%	74.0%	78.0%	94.9%	\$8,967	\$8,000	112.1%	75.2%	59.0%	127.5%	61.8%	33.0%	187.3%
Southwest Region															
Southwest Corner	82.6%	83.0%	99.5%	84.7%	84.0%	100.8%	\$11,612	\$9,000	129.0%	86.7%	75.0%	115.6%	82.6%	60.0%	137.7%
3-Rivers Combined	79.4%	80.0%	99.3%	69.1%	81.0%	85.3%	\$8,228	\$8,000	102.8%	76.5%	65.0%	117.7%	57.8%	40.0%	144.5%
Tri-County	82.3%	83.0%	99.2%	83.3%	83.0%	100.4%	\$10,003	\$9,000	111.1%	84.5%	79.0%	107.0%	83.3%	70.0%	119.0%
West-Fay	86.5%	83.0%	104.2%	92.4%	84.0%	110.0%	\$9,275	\$9,000	103.1%	68.6%	75.0%	91.50%	46.8%	22.0%	212.7%



**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB PROGRAM DATA REPORTS**

Youth Program	Employment & Education Rate (2nd Quarter)			Employment & Education Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
<b>Statewide</b>	63.7%	66.0%	96.5%	61.3%	60.0%	102.2%	\$3,550	\$2,750	129.1%	58.5%	72.0%	81.3%	50.0%	57.0%	87.7%
<b>Southwest Region</b>															
Southwest Corner	74.2%	72.0%	103.1%	86.3%	72.0%	119.9%	\$5,461	\$3,000	182.0%	88.4%	75.0%	117.9%	62.1%	65.0%	95.5%
3-Rivers Combined	75.0%	65.0%	115.4%	51.6%	60.0%	86.0%	\$3,558	\$2,300	154.7%	78.0%	78.0%	100.0%	61.1%	70.0%	87.3%
Tri-County	79.2%	66.0%	120.0%	74.1%	66.0%	112.3%	\$2,472	\$3,100	79.8%	67.9%	65.0%	104.5%	53.6%	50.0%	107.2%
West-Fay	67.1%	68.0%	98.7%	78.7%	62.0%	126.9%	\$3,828	\$2,700	141.8%	60.9%	65.0%	93.7%	52.6%	25.0%	210.4%

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### Southwest Corner WIOA Program Performance Historical Comparison

WIOA Adult	PY 2019					PY 2020					PY 2021				
Performance Measure	Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Employment Rate 2nd Quarter After Exit	74.0%	87.5%	89.3%	89.2%	89.3%	81.0%	71.9%	79.3%	78.4%	78.7%	81.0%	85.7%	82.4%	77.1%	
Employment Rate 4th Quarter After Exit	71.0%	82.4%	81.3%	84.3%	85.0%	75.0%	85.2%	77.9%	73.0%	74.2%	75.0%	66.7%	70.5%	72.0%	
Median Earnings 2nd Quarter After Exit	\$5,900	\$9,040	\$9,932	\$8,846	\$8,231	\$7,000	\$8,064	\$7,015	\$6,434	\$7,189	\$7,000	\$7,499	\$6,753	\$8,098	
Credential Attainment Rate	65.0%	83.3%	75.0%	79.5%	83.3%	70.0%	77.8%	90.0%	84.1%	84.2%	70.0%	85.7%	78.6%	78.2%	
Measurable Skill Gains	Baseline	33.1%	53.7%	59.3%	83.6%	67.0%	58.0%	75.0%	69.1%	80.0%	69.0%	54.0%	63.6%	66.7%	

WIOA Dislocated Worker	PY 2019					PY 2020					PY 2021				
Performance Measure	Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Employment Rate 2nd Quarter After Exit	78.0%	84.2%	86.8%	85.8%	88.1%	81.0%	80.0%	84.5%	83.8%	82.5%	83.0%	85.3%	84.1%	82.6%	
Employment Rate 4th Quarter After Exit	79.0%	90.9%	90.8%	90.9%	89.4%	81.0%	88.4%	84.4%	81.7%	82.8%	84.0%	88.2%	84.0%	84.7%	
Median Earnings 2nd Quarter After Exit	\$7,300	\$8,823	\$9,739	\$10,819	\$10,788	\$9,000	\$9,279	\$8,228	\$8,869	\$9,215	\$9,000	\$11,441	\$11,562	\$11,612	
Credential Attainment Rate	67.0%	87.0%	87.3%	91.0%	91.9%	75.0%	87.9%	87.7%	85.0%	87.0%	75.0%	85.0%	82.8%	86.7%	
Measurable Skill Gains	Baseline	25.3%	40.4%	55.8%	87.0%	60.0%	56.7%	77.9%	77.9%	79.0%	60.0%	57.4%	78.9%	82.6%	

WIOA Youth	PY 2019					PY 2020					PY 2021				
Performance Measure	Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Employment & Education Rate 2nd Quarter After Exit.	65.0%	79.7%	79.5%	81.1%	83.1%	72.0%	84.0%	77.2%	77.9%	83.9%	72.0%	77.3%	72.1%	74.2%	
Employment & Education Rate 4th Quarter After Exit	72.0%	70.6%	79.8%	81.8%	81.4%	72.0%	87.0%	82.1%	78.1%	77.6%	72.0%	80.0%	89.7%	86.3%	
Median Earnings 2nd Quarter After Exit	Baseline	\$2,191	\$3,440	\$3,137	\$3,608	\$3,000	\$2,691	\$3,119	\$3,376	\$3,739	\$3,000	\$2,968	\$3,641	\$5,461	
Credential Attainment Rate	65.0%	80.0%	80.8%	83.6%	83.2%	75.0%	95.0%	89.9%	89.1%	87.9%	75.0%	92.9%	93.0%	88.4%	
Measurable Skill Gains	Baseline	22.8%	61.8%	64.2%	73.3%	65.0%	7.5%	60.8%	70.0%	73.9%	65.0%	19.2%	76.7%	62.1%	

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

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Thank you for attending.

Our next quarterly meeting will be

**Tuesday, August 30, 2022**

**at**

**Hilton Garden Inn Southpointe, Canonsburg, PA**

**at 8:30 AM**

**Note: a call in option will be available**

Always visit

**[www.southwestcornerwdb.com](http://www.southwestcornerwdb.com)**

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**Congratulations to Washington Health Systems for winning the PA Workforce Development Association 2022 Governor's Employer Award!**

