



Beaver County • Greene County • Washington County

## **Briefing Book for Quarterly Board Meeting** **Tuesday, August 30, 2022**

*The mission of the Southwest Corner Workforce Development Board is to develop policies, oversee public funds, and procure services that will help employers and job seekers throughout Washington, Greene and Beaver counties. Job placement assistance, education, training and counseling will be offered in order to achieve a skilled workforce and economic development throughout the region.*

Mr. Terry Wilttrout, Chairman

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## AGENDA

Southwest Corner Workforce Development Board Meeting Agenda				
Date: August 30, 2022 - 8:30 AM – 10:30 AM				
Item	Topic	Presenter	Responsibility/Action	Briefing Book Reference
1	<b>Welcome</b>	Terry Wiltrout	---	Page 1
1A	Agenda	---	---	Page 2
1B	Table of Contents	---	---	Page 3
1C	Workforce Information	---	---	Pages 4-9
2	<b>Consent Agenda</b>	Terry Wiltrout	Review/Approve	Pages 10-19
2A	Previous Meeting Minutes	---	---	Pages 10-12
2B	Monitoring Report	---	---	Page 13
2C	Service Provider Reports	---	---	Pages 14-19
2C-1	Combined 4th Qtr. WIOA Data Report	---	---	Pages 14-16
2C-2	SCWDB Combined PACL Data Report	---	---	Page 17
2C-3	SCWDB BEP Data Report	---	---	Page 18
2C-4	SCWDB EARN Data Report	---	---	Page 19
3	<b>Staff Reports</b>	---	---	Pages 20-53
3A	Fiscal/Financial Report	Ami Gatts	Review/Approve	Pages 20-35
3B	Director's Report	Ami Gatts	Awareness Only	Pages 36-42
3B-1	PY23 Local Plan	Ami Gatts	---	Page 37
3B-2	BWDA PY20 Monitoring Report	Ami Gatts	---	Pages 37 & 38
3B-3	Audit Update	Ami Gatts	---	Page 37
3B-4	Beaver County WIOA Subrecipient Update	Ami Gatts	---	Page 37 & 39
3B-5	Grant Updates	Ami Gatts	---	Pages 40-42
3C	Summer Youth Program Summary	Lisa Neil/Rich Strother	---	Pages 43-48
3D	PY21 Participating Employers and Worksites	Ami Gatts/Lisa Neil/Rich Strother	---	Pages 49-50
3E	PACL Operator Consortium Report	Lisa Neil/Rich Strother/Vince Gratteri	---	Pages 51-53
4	<b>WIOA Program Performance &amp; Historical Performance</b>	Ami Gatts	Review/Approve	Pages 54-57
5	<b>WIOA Performance Negotiations</b>	Ami Gatts	Review/Approve	Pages 58-62
6	Other/New Business	---	---	---
7	Public Comments	Terry Wiltrout	Awareness Only	---
8	<b>Adjourn</b>	Terry Wiltrout	Chair Declaration	Page 63

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **TABLE OF CONTENTS**

---

Agenda	Page 2
Table of Contents	Page 3
SCWDB CLEO Board List	Page 4
SCWDB Membership List and Committee Membership	Pages 5-9
Consent Agenda	Pages 10-19
Minutes from SCWDB May 31, 2022 Meeting	Pages 10-12
Monitoring Report	Page 13
Service Provider Reports	Pages 14-19
SCWDB Combined 4th Quarter WIOA Data Report	Pages 14-16
SCWDB Combined PA CareerLink® Data Report	Page 17
SCWDB Business & Education Partnership Report	Page 18
SCWDB EARN Report	Page 19
SCWDB Staff Reports	Pages 20-53
Fiscal Report	Pages 20-35
Director's Report	Pages 36-42
Summer Youth Program Summary	Pages 43-48
Participating Employers and Worksites	Pages 49-50
PACL Operator Consortium Report	Pages 51-53
PA WIOA Program Performance & Historical Performance	Pages 53-57
PA WIOA Performance Negotiations	Pages 58-62

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  

---

**CHIEF ELECTED OFFICIALS**

---

**Beaver County Commissioners**

Beaver County Courthouse  
810 Third Street  
Beaver, PA 15009  
724-770-4405

<b>Honorable Daniel Camp III*</b>	dcamp@beavercountypa.gov
<b>Honorable Tony Amadio</b>	tamadio@beavercountypa.gov
<b>Honorable Jack Manning</b>	jmanning@beavercountypa.gov

**Greene County Commissioners**

Greene County Office Building  
93 East High Street  
Waynesburg, PA 15370  
724-852-5210

<b>Honorable Mike Belding*</b>	mbelding@co.greene.pa.us
<b>Honorable Betsy McClure</b>	bmclure@co.greene.pa.us
<b>Honorable Blair Zimmerman</b>	bzimmerman@co.greene.pa.us

**Washington County Commissioners**

Washington County Office Building  
95 West Beau Street, Suite 605  
Washington, PA 15301

<b>Honorable Diana Irely Vaughan*</b>	lireyDL@co.washington.pa.us	724-228-6721
<b>Honorable Larry Maggi</b>	maggil@co.washington.pa.us	724-228-6722
<b>Honorable Nick Sherman</b>	nick.sherman@co.washington.pa.us	724-228-6720

\*Chairperson for respective County



# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB MEMBERSHIP

### Local Workforce Board Membership List

LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERSHIP LIST									
A. DATE SUBMITTED: 02/11/2022		B. LWIA NAME: Southwest Corner Workforce Development Area			C. LWDA NUMBER: 165				
D. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS: 29				E. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES: 1					
F. MEMBER NAME	G. MEMBER TITLE	H. COMPANY/AGENCY NAME & ADDRESS	I. TELEPHONE & FAX NUMBERS	J. E-MAIL ADDRESS	K. NOMINATING ENTITY	L. MEMBERSHIP CATEGORY	M. TERM START AND END DATES		
Linda Andrews	Treasurer CLC	Washington Greene Central Labor Council 597 East Maiden Street Washington, PA 15301	724-228-7246	<a href="mailto:lindandrews@comcast.net">lindandrews@comcast.net</a>	Central Labor Council	Labor-Local Workforce B-1	8/1/2019-7/31/2023		
Hilary Baker	HR & Administration Manager	Almatis , Inc. 501 West Park Road Leetsdale, PA 15056	412-297-2717	<a href="mailto:Hilary.baker@almatis.com">Hilary.baker@almatis.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/1/2020-7/31/2024		
Robert Bazant	President	Penn Commercial Business/Technical School 242 Oak Spring Road Washington, PA 15301	724-222-5330	<a href="mailto:rbazant@penncommercial.edu">rbazant@penncommercial.edu</a>	Washington County Chamber of Commerce	Workforce B-4 & Education C-2	2/3/2022-7/31/2024		
Mark Beichner	Chief Operating Officer	AccuTrex Products, Inc. 112 Southpointe Blvd, Canonsburg, PA 15317	724-746-4300 x138	<a href="mailto:markbeichner@accutrex.com">markbeichner@accutrex.com</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2022-7/31/2025		
Darlene Bigler	Chief Executive Officer	Blueprints 150 W. Beau Street Washington, PA 15301	724-225-9550 Fax 724-228-9966	<a href="mailto:dbigler@myblueprints.org">dbigler@myblueprints.org</a>	Washington County Chamber of Commerce	Community Based-Local Workforce B-3 & C-1	8/1/2021-7/31/2023		
Timothy Chesleigh	Council Representative	EAS Regional Council of Carpenters 650 Ridge Road Pittsburgh, PA 15205	412-922-6200	<a href="mailto:tchesleigh@eascarpenters.org">tchesleigh@eascarpenters.org</a>	EAS Regional Council of Carpenters	Labor-Local Workforce B-1 & B-2	8/1/2021-7/31/2023		
Lori Como	Chief Program Officer	Literacy Pittsburgh Beaver Valley Mall Blvd. Monaca, PA 15601	412-916-0212	<a href="mailto:lcomo@literacypittsburgh.org">lcomo@literacypittsburgh.org</a>	Beaver County Chamber of Commerce	Education C-1	8/1/2022-7/31/2024		
James Fitzgerald	Advisor, Transmission Construction	First Energy Corporation 128 Ferry Hill Rd. Shippingport, PA 15077	330-807-1036	<a href="mailto:jfitzgerald@firstenergycorp.com">jfitzgerald@firstenergycorp.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/1/2022-7/31/2024		

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB MEMBERSHIP

LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERSHIP LIST									
F. DATE SUBMITTED: 02/11/2022	G. LWIA NAME: Southwest Corner Workforce Development Area	H. LWDA NUMBER: 165	J. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES: 1						
I. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS: 29			K. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES: 1						
F. MEMBER NAME	G. MEMBER TITLE	H. COMPANY/AGENCY NAME & ADDRESS	I. TELEPHONE & FAX NUMBERS	J. E-MAIL ADDRESS	K. NOMINATING ENTITY	L. MEMBERSHIP CATEGORY	M. TERM START AND END DATES		
John Goberish	Dean of Workforce Development and Continuing Education	Community College of Beaver County 1 Campus Drive Monaca, PA 15061	724-480-3450	<a href="mailto:john.goberish@ccbc.edu">john.goberish@ccbc.edu</a>	Community College of Beaver County Chancellor	Education C	8/1/2022-7/31/2024		
Katie Hager	Workforce Development Manager	DML Companies 210 Fifth Street Charleroi, PA 15022	724-310-1244	<a href="mailto:khager@dmlcompanies.com">khager@dmlcompanies.com</a>	Washington County Chamber of Commerce	Business Representative A-1	8/1/2021-7/31/2023		
Linda Hall	Administrator	Beaver County Office on Aging 1020 8th Avenue Beaver Falls, PA 15010	724-601-6014	<a href="mailto:lhall@bcoa.us">lhall@bcoa.us</a>	Beaver County Chamber of Commerce	Community Based-Local Workforce B-3	8/1/2021-7/31/2023		
Ben Hays	Contract Manager	Greenbrier Treatment Center 800 Manor Drive Washington PA 15301	724-225-9700	<a href="mailto:bhays@greenbrier.net">bhays@greenbrier.net</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2022-7/31/2024		
Gregory Hojdila	Training Director	IBEW 712 217 Sassafras Lane Beaver, PA 15009	724-775-6920	<a href="mailto:jatc@wcpaeiatc.org">jatc@wcpaeiatc.org</a>	Beaver County Chamber of Commerce	Labor- Local Workforce B-1 & B-2	8/1/2020-7/31/2023		
Mark Krupa	Administrative Director	Greene County CTC 60 Zimmerman Drive Waynesburg, PA 15370	724-681-3106 x202	<a href="mailto:krupam@greenectc.org">krupam@greenectc.org</a>	Joint Operating Committee Greene CTC	Workforce B3 & Education C2	8/1/2021-7/31/2024		
John Lackovic	Vice President, Glass Operations	Corelle Brands, LLC 100 8th Street Charleroi, PA 15022	724-489-2292	<a href="mailto:lackovicj@worldkitchen.com">lackovicj@worldkitchen.com</a>	Mon Valley Regional Chamber of Commerce	Business Representative A	8/1/2021-7/31/2024		
Jeff Marshall	Chief Clerk	Greene County Chief Clerk 93 East High Street Waynesburg, PA 15370	724-852-5210	<a href="mailto:jmarshall@co.greene.pa.us">jmarshall@co.greene.pa.us</a>	Greene County Chamber of Commerce	Governmental/economic/comm Development D-1	8/1/2022-7/31/2024		
Darla Openbrier	District Administrator	Bureau of Vocational Rehabilitation 201 West Wheeling St. Washington, PA 15301	724-223-4430 Fax: 724-223-4463	<a href="mailto:dopenbrier@pa.gov">dopenbrier@pa.gov</a>	Department of Labor and Industry	Governmental/economic/comm Development C-3 & D-3	8/1/2021-7/31/2024		

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB MEMBERSHIP**

LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERSHIP LIST									
K. DATE SUBMITTED: 02/11/2022	L. LWIA NAME: Southwest Corner Workforce Development Area				M. LWDA NUMBER: 165				
N. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS: 29			O. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES: 1						
F. MEMBER NAME	G. MEMBER TITLE	H. COMPANY/AGENCY NAME & ADDRESS	I. TELEPHONE & FAX NUMBERS	J. E-MAIL ADDRESS	K. NOMINATING ENTITY	L. MEMBERSHIP CATEGORY	M. TERM START AND END DATES		
Andrew Orr	Vice President	Penna Flame Industries 1856 State Route 588 Zelienople, PA 16063	724-452-8750	<a href="mailto:andrewo@pennafirme.com">andrewo@pennafirme.com</a>	Beaver County Chamber of Commerce	Business Representative A-1	3/24/2022-7/31/2024		
Sam Osten	President	Impact Guard, LLC. 31 Leetsdale Drive Leetsdale, PA 15053	724-318-8800	<a href="mailto:sosten@impact-guard.com">sosten@impact-guard.com</a>	Beaver County Chamber of Commerce	Business Representative A	8/1/2022-7/31/2024		
Stephanie Paluda	Supervisor, Government & Community Affairs	EQT Corporation 400 Woodcliff Drive Canonsburg, PA 15317	412-480-1228	<a href="mailto:spaluda@eqt.com">spaluda@eqt.com</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2021-7/31/2024		
Tricia Rutherford	Director of Human Services	Penn Highlands Mon Valley 1163 Country Club Road Monongahela, PA 15063	724-258-1000	<a href="mailto:trutherford@monvalleyhospital.com">trutherford@monvalleyhospital.com</a>	Washington County Chamber of Commerce	Business Representative A	7/21/2022-7/31/2025		
Paul Rockage	President, Industrial Services	McCarl's,LLC PO Box 191 Beaver Falls, PA 15010	412-671-0215	<a href="mailto:prockage@mccarl.com">prockage@mccarl.com</a>	Beaver County Chamber of Commerce	Business Representative A	3/13/2021-7/31/2023		
Brandon Schaffer	Training Manager	Washington Penn Plastics 450 Race Track Road PO Box 236 Washington, PA 15301	724-206-4423	<a href="mailto:schaffer@washpenn.com">schaffer@washpenn.com</a>	Washington County Chamber of Commerce	Business Representative A	9/16/2022-7/31/2025		
Frank Staszko	Assistant Regional Director PA Dept of Labor	BWPO 570 Galiffa Drive Donora, PA 15033	724-379-4750	<a href="mailto:Fstaszko@pa.gov">Fstaszko@pa.gov</a>	Department of L&I	Governmental/economic/Comm Development D-2	8/1/2021-7/31/2023		
Lew Villotti	President	Beaver County Corporation for Economic Development 250 Insurance Street, Suite 300 Beaver, PA 15009	724-182-8610	<a href="mailto:lvillotti@beavercountycd.org">lvillotti@beavercountycd.org</a>	Beaver County Chamber of Commerce	Governmental/economic/comm Development D-1	10/10/2019-7/31/2023		
James Watt	USW Staff Representative	United Steel Workers District 10 1945 Lincoln Highway North Versailles, PA 15137	412-824-8140	<a href="mailto:jwatt@usw.org">jwatt@usw.org</a>	United Steel Workers District 10	Labor Organization B-1	8/20/2020-7/31/2023		

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB MEMBERSHIP**

LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERSHIP LIST							
P. DATE SUBMITTED: 02/11/2022	Q. LWIA NAME: Southwest Corner Workforce Development Area			R. LWDA NUMBER: 165			
S. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS: 29			T. TOTAL NUMBER OF LOCAL WORKFORCE DEVELOPMENT BOARD VACANCIES: 1				
F. MEMBER NAME	G. MEMBER TITLE	H. COMPANY/AGENCY NAME & ADDRESS	I. TELEPHONE & FAX NUMBERS	J. E-MAIL ADDRESS	K. NOMINATING ENTITY	L. MEMBERSHIP CATEGORY	M. TERM START AND END DATES
Terry Wilttrout	President	Washington Health Systems Greene 350 Bonar Avenue Waynesburg, PA 15370	724-627-3101	<a href="mailto:twilttrout@whs.org">twilttrout@whs.org</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2012-7/31/2024
Laural Ziemba	Director, Public Affairs	Range Resources 3000 Town Center Blvd. Canonsburg PA 15317	724-743-6786	<a href="mailto:lziemba@rangeresources.com">lziemba@rangeresources.com</a>	Washington County Chamber of Commerce	Business Representative A	8/1/2020-7/31/2023
Vacant						Business Representative A	

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **WDB MEMBERSHIP**

---

#### **SCWDB Committees**

##### **Business Development/PA CareerLink® Committee**

**General Tasks:** *Provide oversight and guidance of the PACL Operator procurement process, PACL Operator oversight, employer relations, business service teams and PACL marketing*

- John Goberish
- Stephanie Paluda
- Frank Staszko
- Laural Ziemba

##### **Quality Assurance Committee**

**General Tasks:** *Focus on job seekers, contracted service providers, and training providers; Provide oversight and guidance of the Title I procurement process*

- Darlene Bigler
- Polly Mangan
- Linda Hall
- Greg Hojdila

##### **Youth Council**

**General Tasks:** *Support and advise the WDB in the procurement and delivery of youth services, as well as promote career pathways and tangible opportunities for youth*

- Linda Andrews
- James Fitzgerald
- Jeffrey Marshall
- Darla Openbrier
- Terry Wilttrout

Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

**MINUTES**

The June 15, 2022 special meeting of the Southwest Corner Workforce Development Board was held virtually on the Zoom platform.

Board Members in attendance:

Robert Bazant	Katie Hager	Paul Rockage
Mark Beichner	Linda Hall	Brandon Schaffer
Darlene Bigler	Ben Hays	Frank Staszko
Timothy Chesleigh	Gregory Hojdila	James Watt
Lori Como	John Lackovic	Terry Wiltrout
James Fitzgerald	Darla Openbrier	Lew Villotti
John Goberish	Andrew Orr	Laural Ziemba

Board Members not in attendance:

Linda Andrews	Jeff Marshall
Hilary Baker	Sam Osten
Mark Krupa	Stephanie Paluda
Polly Mangan	

County Commissioners in attendance:

Honorable Jack Manning, Beaver County  
Honorable Mike Belding, Greene County  
Honorable Betsy McClure, Greene County  
Honorable Blair Zimmerman, Greene County  
Honorable Diana Ireby-Vaughan, Washington County  
Honorable Nick Sherman, Washington County

Washington Greene County Job Training Agency, Inc. staff members:

Ami Gatts, President	Maria Villotti	Arlene Nicolella
Ryan Russell	Faith Henderson	

Title I providers and PA CareerLink® staff members:

Rick Riley, Job Training for Beaver County, Inc.  
Richard Strother, Job Training for Beaver County, Inc.  
Jacob Sieber, Job Training for Beaver County, Inc.

Guests:

Marie Timpano, Cornerstone of Beaver County, Job Training for Beaver County, Inc. Board  
Julie Rupert, Huntington Bank, Job Training for Beaver County, Inc. Board  
Chris Blackwell, Blackwell & Associates

Chairman Wiltrout called the meeting to order at 8:05 am, and began by welcoming everyone and thanking them for attending. Before getting to the business of the special meeting, Chairman Wiltrout asked members of the board to review the minutes from the May 31 meeting of the workforce board for approval. He asked for a motion to approve the minutes. Mr. Chesleigh made the motion, and Mr. Goberish seconded. All in favor, no

Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

opposed or abstentions, motion carried. Moving on to the purpose of the meeting, Ms. Gatts gave an overview of events that had occurred with Job Training for Beaver County, Inc. (JTBC) including fiscal meetings where she and Mr. Russell had noticed and warned JTBC that things didn't look right financially, saying that with no changes they would be significantly over budget for the year, especially if they met the 30% training requirement.

From February to June, staff costs for JTBC increased by \$79,000. Mr. Russell said that without action, JTBC would have begun PY 22-23 short on funds, and with suggested cost saving changes they would have just a small amount to operate. The initial WIOA Adult and Dislocated Worker allocations would not be enough to cover costs in the 1<sup>st</sup> quarter of the program year. Ms. Gatts stated that deeper cuts would be required to save money and be able to operate. She mentioned poor choices that had been made there, like high raises to individual staff members and improper handling of negotiations for union raises. She recommended a reorganization of JTBC and the dismissal of their director and head of fiscal. Chairman Wiltrout said he is frustrated with what was done with money there, and that he feels it's important that services can continue to be provided in Beaver County. He feels they should be given a 3-month period to turn things around after reorganization before termination of contract is considered as an option. He also commended Ms. Gatts and Mr. Russell for all their work in figuring everything out. Commissioner Irely-Vaughan said that she was in favor of following the recommendations of Ms. Gatts. Mr. Chesleigh also said he was in favor of the recommendations. Ms. Gatts explained that while they can't make JTBC follow the board's recommendations, SCWDB can tell the JTBC board that if they don't follow the recommendations, they won't receive any money as a result of not meeting contracted conditions. The Greene County Commissioners also voiced agreement with the recommendations.

Ms. Gatts added that despite the issue in Beaver County, the workforce development area as a whole would meet the requirements of having funds 80% spent and obligated and 30% spent on training for PY21. Commissioners Irely-Vaughan and Sherman stated they wouldn't be willing to give any money from Washington County to Beaver because of mistakes made in Beaver County. Mr. Villotti expressed that his major concern was continuity of services for Beaver County, and asked if the board should put out an RFP concurrently with the JTBC realignment to save time in the event things didn't work out. Commissioner Manning spoke up to add that he wouldn't want to take money from other counties, and added that he finds what happened disappointing. Further, he also agrees with the recommendations of Ms. Gatts. Mr. Russell stated that putting services out for RFP would cause some complications, since there are multiple providers in the workforce area and Youth services were procured separately from Adult and Dislocated services. He also noted that Adult, Dislocated and Youth services would be put out bid for the Program Year 23. Ms. Gatts also expressed concern that summer youth programming activities would be disrupted if services were procured.

Ms. Gatts mentioned to the board that she was still not 100% sure the budgets they were looking at for JTBC were accurate. Commissioner Manning said he wants to be involved in the process of realignment for JTBC. Mr. Russell mentioned that this issue could be discussed again at the board's August meeting. Mr. Villotti asked if the RFP was strictly based on cost proposal or also qualifications. Mr. Russell responded that the RFP took both qualifications and cost.

Ms. Gatts then defined the recommendations for the board to approve as: required reorganization of JTBC before a contract could be extended to them, with a deadline of September 30. Ms. Bigler made the motion, and Mr. Chesleigh seconded. All in favor, no opposed or abstentions, motion carried.

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **WDB STAFF REPORTS**

---

Chairman Wiltrout informed the board that next steps would be a meeting with the JTBC board to inform them of and discuss SCWDB's decision, after which the board would be informed of the outcome of this discussion. He again commended Ms. Gatts and Mr. Russell for their hard work in sorting everything out.

Mr. Hojdila said he felt it was in the board's best interest to fix what they already had in JTBC, adding that it would be more cost-effective than trying to start fresh. Mr. Goberish added that JTBC was an effective and important part of the Beaver County community. Mr. Russell said that overall, JTBC program performance had been good. Mr. Riley spoke up to say that he didn't disagree with the recommendations and that he takes full responsibility for bad decisions. He added that he was happy the board was willing to try to let JTBC continue to do work and help people. Mr. Blackwell said that while he was unsure what level of oversight the JTBC board had over the activities that occurred, they could follow the recommendations and continue to serve Beaver County. Mr. Fitzgerald agreed that it was best to keep training services moving in Beaver County. Ms. Timpano said that she appreciated being invited to the meeting as a member of the JTBC board, and that she felt it was important to discuss the issue with a focus on continued support of Beaver County citizens.

Chairman Wiltrout again said that he appreciated everyone's attendance and participation, and told the board that outcomes would be communicated to them as things moved forward. Chairman Wiltrout adjourned the meeting at 8:58 am.

*Respectfully submitted by Maria Villotti*



Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

**MONITORING REPORT**

19 cases were reviewed this quarter, nine from Job Training for Beaver County and ten from Southwest Training Services. The cases reviewed were found to be in compliance with regulatory requirements and documented positive impact on customers' lives.

The cases reviewed represented 6 adult, 5 dislocated worker, 5 out-of-school youth, and 3 in-school youth. Industries or occupations that participants have entered training and/or employment in include: truck driving (CDL), Heavy Equipment Operation, Diesel Technology, Registered Nurse, welding, HVAC, Insulator, IT, Dental Assistant, maintenance, and pool installation. One participant is completing an OJT, and one of the youth participated in a Summer Work Experience. Additionally, one out-of-school youth participant obtained their GED.

One interesting story from this quarter's files is that of a man in his fifties who had been dislocated from a job at PNC Bank. In a huge career shift at this point in life, he went to school and earned his CDL, eventually getting hired as a truck driver for \$29.06/hr. Another participant, a woman in her 30s, began as an apprentice with the Insulators Union just as the pandemic began. Despite pandemic challenges and the difficulty of being a woman in a traditionally male field, she excelled and successfully completed the first two years of the apprenticeship while maintaining a close relationship with her case manager. When she was exited from the program moving into the 3<sup>rd</sup> year of her apprenticeship, she was making \$28.04/hr. Sometimes less successful stories can also demonstrate the dedication of caseworkers and clients to achieving better outcomes. For example, one 20 year-old youth reentrant, after a successful work experience, started to slip on attendance during an OJT with the same company. As a result of his poor attendance, the OJT was terminated. However, his case worker did not give up on him and continued to encourage him to be better and more accountable. Eventually, he was employed again in a full time job as a general laborer making \$14/hr.

Overall, the Title I cases reviewed demonstrated effective use of funding, placing individuals into training that leads to a recognized postsecondary credential or employment in high priority occupations that provide them with meaningful, sustainable employment.

This quarter, yearly PACL monitoring was also completed. With the full opening to the public really taking shape this past year following pandemic closures, the CareerLink sites were able to hold successful in-person job fairs in the fall and the spring. Foot traffic is rising again but still largely driven by those dealing with unemployment compensation. In the past quarter the pressure of dealing with UC claimants has been partially relieved with UC assigning UC reps to be in each of the PA CareerLink offices several times a week. By appointment, they meet with people who are struggling with their UC benefits and have more ability to help than the CareerLink staff, who seem to appreciate their presence at the sites. One concern identified by several site administrators was a lack of participation in workshops, both in-person and virtually. In the upcoming year, figuring out ways to improve participation in workshops will be something the offices focus on, as they look to continue to provide the highest quality services to the areas they serve.

*Respectfully submitted by Maria Villotti*

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB PROGRAM DATA REPORTS**

COMBINED WIOA DATA REPORT  
4th Quarter: April 1, 2022 – June 30, 2022

**WIOA Adult and DW ITA/OJT Training Participants and Costs**

	Enrolled in Training	Total Costs
Washington	51	\$244,119.52
Greene	21	\$128,298.95
Beaver	91	\$340,616.02
TOTAL	163	\$713,034.49

**WIOA Adult and DW Incumbent Worker Participants and Costs**

	Enrolled in Training	Total Costs
Washington	155	\$250,420.07
Greene	1	\$895.50
Beaver	2	\$13,755.23
TOTAL	158	\$265,070.80

**WIOA Adult Employment and Earnings**

	Total Enrolled	Exited Program	Excluded from Performance	Other Exit Reason	Obtained Employment	Average Wage
Washington	57	37	1	9	27	\$19.37
Greene	26	13	0	2	11	\$19.03
Beaver	110	71	3	16	52	\$20.33
TOTAL	193	121	4	27	90	\$19.88

**WIOA Dislocated Worker Employment and Earnings**

	Total Enrolled	Exited Program	Excluded from Performance	Other Exit Reason	Obtained Employment	Average Wage
Washington	42	34	1	3	30	\$21.43
Greene	18	15	0	2	11	\$21.10
Beaver	86	66	5	11	50	\$22.49
TOTAL	146	115	6	16	91	\$21.97

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### Trade Adjustment Act Participants and Costs

	Enrolled in Training	Total Costs
Beaver	11	\$209,346.50
Greene	1	\$6,895.00
Washington	11	\$284,281.00
Mon Valley	3	\$62,384.00
TOTAL	26	\$562,906.50

#### Trade Adjustment Act Employment and Earnings

	Total Enrolled	Exited Program	Excluded from Performance	Other Exit Reason	Obtained Employment	Average Wage
Washington	41	19	0	2	17	\$19.48
Greene	4	3	0	0	3	\$18.67
Beaver	20	7	1	1	5	\$26.68
TOTAL	65	29	1	3	25	\$20.82

#### Youth Reentry Cooperative Network Total Grant Training Participants and Costs

	Total Enrolled	Participant ITAs	Participant OJTs	Participant Work Experience	Total Costs
Washington	9	2	1	2	\$24,063.27
Greene	11	4	0	3	\$45,233.27
Beaver	10	3	0	6	\$21,048.00
Total	30	9	1	11	\$90,344.54

#### NDWG Covid Temporary Employment Participants and Costs

	Temporary Employees	Worksites	Total Costs
Beaver	2	1	\$29,529.00
Greene	3	1	\$275,405.55
Washington	31	10	
TOTAL	35	12	\$304,934.55

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB PROGRAM DATA REPORTS****Youth Reports****WIOA Youth Enrollment**

	In-School Youth Enrolled	Out-Of-School Youth Enrolled	Total Enrolled	Total Exited
Washington	68	61	130	71
Greene	18	14	31	7
Beaver	0	45	45	21
TOTAL	86	120	206	99

**WIOA Youth Training Participants and Costs – Individual Training Account**

	Enrolled in ITA	Total Costs
Washington	21	\$80,055.09
Greene	8	\$59,675.00
Beaver	11	\$32,974.06
TOTAL	40	\$172,704.14

**WIOA Youth Training Participants and Costs – Work Experience**

	Enrolled in WEX	Total Costs
Washington	35	\$49,583.50
Greene	8	
Beaver	17	\$43,010.62
TOTAL	60	\$92,594.12

**TANF Youth**

	Enrollment	Work Experience	Total Costs
Washington	164	104	\$139,255.14
Greene	35	26	
Beaver	130	63	\$115,403.85
TOTAL	329	193	\$254,658.99

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### COMBINED PA CAREERLINK® DATA REPORT (4th Quarter PY21)

##### Jobseeker Services

	Enrolled in System	Attended Workshop	Utilized Center <sup>1</sup>	Unemployment Compensation
Beaver	395	11	1,337	1,070
Greene	135	7	994	194
Washington	318	16	583	428
Mon-Valley	279	19	682	274
TOTAL	1,127	53	3,596	1,966

##### Business Services

	New Employers	Job Orders	Info Phone Calls	CL Employer Orientations	Visits	LMI
Beaver	20	995	95	15	18	5
Greene	3	116	121	3	7	2
Washington	20	1,579	227	2	131	167
Mon-Valley	9	220	155	12	13	13
TOTAL	52	2,910	598	32	169	187

1- Utilized center includes only actual onsite visitors

##### Business Services- Number of Contacts by Industry Cluster (Note: This is a quarterly report)

	Energy		Logistics & Transportation		Advanced Manufacturing		Health		Construction		Other		TOTAL
	#	%	#	%	#	%	#	%	#	%	#	%	
Beaver	28	10.1%	40	14.5%	17	6.2%	29	10.5%	28	10.1%	134	48.6%	276
Greene	34	13.4%	56	22.0%	14	5.5%	37	14.6%	19	7.5%	94	37.0%	254
Washington	41	11.5%	55	15.4%	28	7.8%	48	13.4%	62	17.3%	124	34.6%	358
Mon-Valley	1	0.0%	7	4.5%	40	25.6%	58	37.2%	25	16.0%	25	16.0%	156
TOTAL	104	10.0%	158	15.1%	99	9.5%	172	16.5%	134	12.8%	377	36.1%	1044

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB PROGRAM DATA REPORTS

### Southwest Corner Business & Education Partnership Grant

*(Cumulative report) February 2022 to June 2022 - Final*

Grant Goals	Grant Minimums	Washington	Greene	Beaver	Southwest Corner Total
Number of Students Served	5000	280	66	77	423
Number of Job Shadowing Experiences	350	5	2	23	30
Number of Employers Involved	350	65	22	22	109
Number of Engagement/ Outreach Activities with the Community	75	8	4	1	13
Number of Internships/Work Experiences (paid/unpaid)	200	72	14	11	97
Number of Students in Post-Secondary Education	50	3	2	3	8
Number of Teachers/Counselors Engaged in Career Awareness	50	21	10	18	49
Student Participation in STEM Activities	500	274	28	10	312
Number of Industry Related Career Camps	10	4	1	0	5
Engagement/Reengagement of Out-Of-School Youth	100	15	10	11	36
Teacher in the Workplace Activities	10	0	0	9	9
Pre-Apprenticeship/ Apprenticeship Connections	10	5	2	2	9

#### **Performance Chart Legend**

#### **Exclusions from Performance**

- Participant exits the program due to becoming incarcerated in a correctional institution or has become a resident of an institution of facility providing 24-hour support such as a hospital or treatment center.
- Participant exits the program because of medical treatment and that treatment is expected to last longer than 90 days and precludes entry into unsubsidized employment or continued participation in the program.
- Participant is deceased.
- Participant exits the program because he or she is a member of the National Guard or other reserve military unit of the armed forces and is called to active duty for at least 90 days

#### **Other Exit Reason**

- Participant exits the program due to retirement, are no longer able to be contacted, no longer interested in services, etc.

#### **Included in Credential Measure**

- Participants who were enrolled in an education or training program (excluding those in OJT and customized training) and have ended the program.

**Future BEP Enrollments will be counted towards recently awarded BEP grant (Funding fully expended for this grant)**

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

---

### WDB PROGRAM DATA REPORTS

---

**EARN - Performance Requirement Report**  
**July 1, 2021 through June 30, 2022**

Category	Description	Actual	Goal
<b>Assessment</b>	A comprehensive household assessment must be conducted within 7 days of participant's enrollment	<b>98%</b>	85%
<b>IEP</b>	A detailed IEP must be documented and include plans to address participants challenges and agreed upon plans for resolution with 14 business days after the assessment is completed.	<b>98%</b>	85%
<b>Licensed Counselor or Social Worker</b>	A network of professionals must be established so that eligible participants have an introductory meeting and are able to meet with an appropriate professional at least once a month.	<b>85%</b>	80%
<b>Secondary Equivalency and Credentialing (including referrals to outside programs)</b>	Coordination of educational activities through referrals to ELECT service providers and the KEYS program OR For participants in a credentialing or secondary equivalency program, a participant must receive a diploma or certification that will provide the participant with an industry-recognized certificate or certification and marketable skill directly related to their employment goals listed on their AMR and IEP	<b>49%</b>	50%
<b>Job Placement</b>	Placement of participants in employment where participant is meeting 20 hours per week (80 hours per month) in Unsubsidized Employment and is paid at least two dollars above the higher of the federal or state minimum wage as of July 1 <sup>st</sup> of the program year. Placement can be met at any time once employment begins until the end of the retention period.	<b>70%</b>	70%
<b>Job Retention</b>	Retention begins when an individual obtains unsubsidized employment (Activity 33) and is placed in CWDS Extended Hold indicating the initial TANF services have ended.  The program is to continue to serve the individual during the retention period, up to twelve months. A participant may meet the retention goal up to two times, at six (6) months and twelve (12) months after the project ends.	<b>81%</b>	50%
<b>Earned Income</b>	Applies to participants who have achieved Placement. At the conclusion of the 12-month retention period, the participant has increased their earned income.	<b>N/A</b>	75%

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

### **WDB STAFF REPORTS**

---

#### **FISCAL REPORTS**

- SCWDB PY 2020 Q8 Cumulative Report
- SCWDB PY 2021 Q4 Cumulative Report
- SCWDB PY 2022 Cumulative Report (Original)
- PACL PY21 Q4 Operating Budget-FSR
- PACL PY22 Operating Budget
- Financial Status Reports - Information through 6/30/2022
- Washington-Greene County Job Training Agency Inc. Income Statement
- Washington-Greene County Job Training Agency Inc. Balance Sheet



# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### SCWDB PY 2020 CUMULATIVE REPORT

Southwest Corner (Washington/Greene) - 165

PY2020 Budget to YTD Q7 JANUARY - MARCH 2022 FSR

Award FUNDING AVAILABLE	PY 2020 TITLE I 85% ADULT ALLOCATION	ADULT YTD Comparison	OVER(UNDER)	PY 2020 TITLE I 85% YOUTH ALLOCATIONS	YOUTH YTD Comparison	OVER(UNDER)
	\$	\$	\$	\$	\$	\$
<b>ADMINISTRATION</b>	\$ 902,674.32	\$ 902,674.32	\$ -	\$ 959,228.97	\$ 959,228.97	\$ -
A Admin Staff Salaries & Fringe Benefits	\$ 90,267.43	\$ 90,267.43	\$ -	\$ 95,922.90	\$ 95,922.90	\$ -
A Operational Expenses (e.g. travel, postage, etc.)	\$ 56,516.36	\$ 56,516.36	\$ -	\$ 61,163.31	\$ 61,163.31	\$ -
<b>CAREER &amp; SUPPORTIVE SERVICES</b>	\$ 33,751.07	\$ 33,751.07	\$ -	\$ 34,759.59	\$ 34,759.59	\$ -
P Program Staff Salaries & Fringe Benefits	\$ 568,164.87	\$ 568,164.87	\$ -	\$ -	\$ -	\$ -
P Operational Expenses (e.g. travel, postage, etc.)	\$ 428,074.50	\$ 428,074.50	\$ -			\$ -
P Needs Related Payments	\$ 114,960.37	\$ 114,960.37	\$ -			\$ -
P Supportive Service Funds	\$ 7,480.00	\$ 7,480.00	\$ -			\$ -
<b>TRAINING SERVICES</b>	\$ 17,650.00	\$ 17,650.00	\$ -			\$ -
P Tuition Payments/ITAs	\$ 244,242.02	\$ 244,242.02	\$ -	\$ -	\$ -	\$ -
P On The Job (OJT) Reimbursements	\$ 224,530.84	\$ 224,530.84	\$ -			\$ -
<b>WIOA YOUTH</b>	\$ 19,711.18	\$ 19,711.18	\$ -			\$ -
P WIOA ISY - Work Experience (participating costs)	\$ -	\$ -	\$ -	\$ 863,306.07	\$ 863,306.07	\$ -
P WIOA ISY - Work Experience (staffing costs)				\$ 56,282.95	\$ 56,282.95	\$ -
P WIOA ISY - Other Training Exp (please list below)				\$ 16,683.65	\$ 16,683.65	\$ -
P WIOA ISY - Other Staff & Operational Exp				\$ -		\$ -
P WIOA OSY - Work Experience (participant costs)				\$ 130,935.14	\$ 130,935.14	\$ -
P WIOA OSY - Work Experience (staffing costs)				\$ 114,725.54	\$ 114,725.54	\$ -
P WIOA OSY - Other Training Expenses (please list below)				\$ 33,128.51	\$ 33,128.51	\$ -
P WIOA OSY - Other Staff & Operational Exp				\$ 89,878.18	\$ 89,878.18	\$ -
<b>TOTAL BUDGET</b>	\$ 421,672.10	\$ 421,672.10	\$ -	\$ 421,672.10	\$ 421,672.10	\$ -

  

Award FUNDING AVAILABLE	PY 2020 TITLE I 65% DW ALLOCATION	DISLOCATED WORKER YTD Comparison	OVER(UNDER)	ADULT, YTH AND DW ALLOCATIONS	TOTAL FUNDING YTD Comparison	OVER(UNDER)
	\$	\$	\$	\$	\$	\$
<b>ADMINISTRATION</b>	\$ 1,703,609.61	\$ 1,703,609.61	\$ -	\$ 3,565,512.90	\$ 3,565,512.90	\$ -
A Admin Staff Salaries & Fringe Benefits	\$ 170,360.96	\$ 170,360.96	\$ -	\$ 356,551.29	\$ 356,551.29	\$ -
A Operational Expenses (e.g. travel, postage, etc.)	\$ 116,704.07	\$ 116,704.07	\$ -	\$ 234,383.74	\$ 234,383.74	\$ -
<b>CAREER &amp; SUPPORTIVE SERVICES</b>	\$ 53,656.89	\$ 53,656.89	\$ -	\$ 122,167.55	\$ 122,167.55	\$ -
P Program Staff Salaries & Fringe Benefits	\$ 1,046,717.22	\$ 1,046,717.22	\$ -	\$ 1,614,882.09	\$ 1,614,882.09	\$ -
P Operational Expenses (e.g. travel, postage, etc.)	\$ 782,247.12	\$ 782,247.12	\$ -	\$ 1,210,321.62	\$ 1,210,321.62	\$ -
P Needs Related Payments	\$ 248,407.01	\$ 248,407.01	\$ -	\$ 363,367.38	\$ 363,367.38	\$ -
P Supportive Service Funds	\$ 16,063.09	\$ 16,063.09	\$ -	\$ 33,713.09	\$ 33,713.09	\$ -
<b>TRAINING SERVICES</b>	\$ 486,531.43	\$ 486,531.43	\$ -	\$ 730,773.45	\$ 730,773.45	\$ -
P Tuition Payments/ITAs	\$ 345,221.73	\$ 345,221.73	\$ -	\$ 569,752.57	\$ 569,752.57	\$ -
P On The Job (OJT) Reimbursements	\$ 63,542.96	\$ 63,542.96	\$ -	\$ 83,254.14	\$ 83,254.14	\$ -
P Incumbent Worker Training	\$ 77,766.74	\$ 77,766.74	\$ -	\$ 77,766.74	\$ 77,766.74	\$ -
<b>WIOA YOUTH</b>	\$ -	\$ -	\$ -	\$ 863,306.07	\$ 863,306.07	\$ -
P WIOA ISY - Work Experience (participating costs)				\$ 56,282.95	\$ 56,282.95	\$ -
P WIOA ISY - Work Experience (staffing costs)				\$ 16,683.65	\$ 16,683.65	\$ -
P WIOA ISY - Other Staff & Operational Exp				\$ 130,935.14	\$ 130,935.14	\$ -
P WIOA OSY - Work Experience (participant costs)				\$ 114,725.54	\$ 114,725.54	\$ -
P WIOA OSY - Work Experience (staffing costs)				\$ 33,128.51	\$ 33,128.51	\$ -
P WIOA OSY - Other Training Expenses (please list below)				\$ 89,878.18	\$ 89,878.18	\$ -
P WIOA OSY - Other Staff & Operational Exp				\$ 421,672.10	\$ 421,672.10	\$ -
<b>TOTAL BUDGET</b>	\$ 1,703,609.61	\$ 1,703,609.61	\$ -	\$ 3,565,512.90	\$ 3,565,512.90	\$ -

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### SCWDB PY 2021 CUMULATIVE REPORT

Southwest Corner (Washington/Greene) - 165

PY2021 Budget to YTD Q4 APRIL - JUNE 2022 FSR

	Award FUNDING AVAILABLE Transfer 1	PY 2021 TITLE I 85% ADULT ALLOCATION			ADULT YTD Comparison OVER(UNDER)			PY 2021 TITLE I 85% YOUTH ALLOCATION			YOUTH YTD Comparison OVER(UNDER)		
		\$			\$			\$			\$		
		\$ 1,507,549.43			\$ 1,145,639.46		\$ 361,909.97	\$ 1,016,471.20			\$ 672,679.47		\$ 343,791.73
		\$ 444,445.00											
ADMINISTRATION		\$ 150,754.94			\$ 60,719.79		\$ 90,035.15	\$ 101,647.12			\$ 45,366.82		\$ 56,280.30
A Admin Staff Salaries & Fringe Benefits		\$ 101,005.81			\$ 40,294.03		\$ 60,711.78	\$ 66,070.63			\$ 27,811.87		\$ 38,258.76
A Operational Expenses (e.g. travel, postage, etc.)		\$ 49,749.13			\$ 20,425.76		\$ 29,323.37	\$ 35,576.49			\$ 17,554.95		\$ 18,021.54
CAREER & SUPPORTIVE SERVICES		\$ 941,794.49			\$ 831,191.64		\$ 110,602.85	\$ -			\$ -		\$ -
P Program Staff Salaries & Fringe Benefits		\$ 663,845.87			\$ 598,973.96		\$ 64,871.91						\$ -
P Operational Expenses (e.g. travel, postage, etc.)		\$ 217,948.62			\$ 189,482.84		\$ 28,465.78						\$ -
P Needs Related Payments		\$ 12,500.00			\$ 5,970.00		\$ 6,530.00						\$ -
P Supportive Service Funds		\$ 47,500.00			\$ 36,764.84		\$ 10,735.16						\$ -
TRAINING SERVICES		\$ 415,000.00			\$ 253,728.03		\$ 161,271.97	\$ -			\$ -		\$ -
P Tuition Payments/ITAs		\$ 325,000.00			\$ 203,739.48		\$ 121,260.52						\$ -
P On The Job (OJT) Reimbursements		\$ 90,000.00			\$ 49,988.55		\$ 40,011.45						\$ -
WIOA YOUTH		\$ -			\$ -		\$ -	\$ 914,824.08			\$ 627,312.65		\$ 287,511.43
P WIOA ISY - Work Experience (participating costs)								\$ 55,000.00			\$ 8,843.22		\$ 46,156.78
P WIOA ISY - Work Experience (staffing costs)								\$ 13,000.00			\$ 5,496.57		\$ 7,503.43
P WIOA ISY - Other Training Exp (please list below)								\$ 7,000.00					\$ 7,000.00
P WIOA ISY - Other Staff & Operational Exp								\$ 138,524.08			\$ 87,030.14		\$ 51,493.94
P WIOA OSY - Work Experience (participant costs)								\$ 81,500.00			\$ 53,884.14		\$ 27,615.86
P WIOA OSY - Work Experience (staffing costs)								\$ 65,000.00			\$ 52,304.40		\$ 12,695.60
P WIOA OSY - Other Training Expenses (please list below)								\$ 155,000.00			\$ 86,777.91		\$ 68,222.09
P WIOA OSY - Other Staff & Operational Exp								\$ 393,400.00			\$ 332,976.27		\$ 60,423.73
P WIOA OSY - Incentive Payments (participant costs)								\$ 4,250.00					\$ 4,250.00
P WIOA ISY - Incentive Payments (participant costs)								\$ 2,150.00					\$ 2,150.00
TOTAL BUDGET		\$ 1,507,549.43			\$ 1,145,639.46		\$ 361,909.97	\$ 1,016,471.20			\$ 672,679.47		\$ 343,791.73
	Award FUNDING AVAILABLE Transfer 1	PY 2021 TITLE I 65% DW ALLOCATION			DISLOCATED WORKER YTD Comparison OVER(UNDER)			ADULT, YTH AND DW ALLOCATIONS			TOTAL FUNDING YTD Comparison OVER(UNDER)		
		\$			\$			\$			\$		
		\$ 1,387,991.41			\$ 1,133,106.41		\$ 254,885.00	\$ 3,912,012.04			\$ 2,951,425.34		\$ 960,586.70
		\$ (444,445.00)											
ADMINISTRATION		\$ 138,799.14			\$ 86,097.67		\$ 52,701.47	\$ 391,201.20			\$ 192,184.28		\$ 199,016.92
A Admin Staff Salaries & Fringe Benefits		\$ 87,159.40			\$ 52,100.54		\$ 35,058.86	\$ 254,235.84			\$ 120,206.44		\$ 134,029.40
A Operational Expenses (e.g. travel, postage, etc.)		\$ 51,639.74			\$ 33,997.13		\$ 17,642.61	\$ 136,965.36			\$ 71,977.84		\$ 64,987.52
CAREER & SUPPORTIVE SERVICES		\$ 869,192.27			\$ 783,519.00		\$ 85,673.27	\$ 1,810,986.76			\$ 1,614,710.64		\$ 196,276.12
P Program Staff Salaries & Fringe Benefits		\$ 636,894.20			\$ 589,820.55		\$ 47,073.65	\$ 1,300,740.07			\$ 1,188,794.51		\$ 111,945.56
P Operational Expenses (e.g. travel, postage, etc.)		\$ 202,298.07			\$ 174,084.08		\$ 28,213.99	\$ 420,246.69			\$ 363,566.92		\$ 56,679.77
P Needs Related Payments							\$ -	\$ 12,500.00			\$ 5,970.00		\$ 6,530.00
P Supportive Service Funds		\$ 30,000.00			\$ 19,614.37		\$ 10,385.63	\$ 77,500.00			\$ 56,379.21		\$ 21,120.79
TRAINING SERVICES		\$ 380,000.00			\$ 263,489.74		\$ 116,510.26	\$ 795,000.00			\$ 517,217.77		\$ 277,782.23
P Tuition Payments/ITAs		\$ 180,000.00			\$ 105,655.83		\$ 74,344.17	\$ 505,000.00			\$ 309,395.31		\$ 195,604.69
P On The Job (OJT) Reimbursements		\$ 25,000.00			\$ 9,872.00		\$ 15,128.00	\$ 115,000.00			\$ 59,860.55		\$ 55,139.45
P Incumbent Worker Training		\$ 175,000.00			\$ 147,961.91		\$ 27,038.09	\$ 175,000.00			\$ 147,961.91		\$ 27,038.09
WIOA YOUTH		\$ -			\$ -		\$ -	\$ 914,824.08			\$ 627,312.65		\$ 287,511.43
P WIOA ISY - Work Experience (participating costs)								\$ 55,000.00			\$ 8,843.22		\$ 46,156.78
P WIOA ISY - Work Experience (staffing costs)								\$ 13,000.00			\$ 5,496.57		\$ 7,503.43
P WIOA ISY - Other Training Exp (please list below)								\$ 7,000.00					\$ 7,000.00
P WIOA ISY - Other Staff & Operational Exp								\$ 138,524.08			\$ 87,030.14		\$ 51,493.94
P WIOA OSY - Work Experience (participant costs)								\$ 81,500.00			\$ 53,884.14		\$ 27,615.86
P WIOA OSY - Work Experience (staffing costs)								\$ 65,000.00			\$ 52,304.40		\$ 12,695.60
P WIOA OSY - Other Training Expenses (please list below)								\$ 155,000.00			\$ 86,777.91		\$ 68,222.09
P WIOA OSY - Other Staff & Operational Exp								\$ 393,400.00			\$ 332,976.27		\$ 60,423.73
P WIOA OSY - Incentive Payments (participant costs)								\$ 4,250.00					\$ 4,250.00
P WIOA ISY - Incentive Payments (participant costs)								\$ 2,150.00					\$ 2,150.00
TOTAL BUDGET		\$ 1,387,991.41			\$ 1,133,106.41		\$ 254,885.00	\$ 3,912,012.04			\$ 2,951,425.34		\$ 960,586.70



# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### SCWDB PY 2022 CUMULATIVE REPORT

Southwest Corner (Washington/Greene) - 165

PY2022 Budget to YTD Q1

Award FUNDING AVAILABLE	PY 2022 TITLE I 85% ADULT ALLOCATION	ADULT YTD Comparison	OVER(UNDER)	PY 2022 TITLE I 85% YOUTH ALLOCATION	YOUTH YTD Comparison	OVER(UNDER)
	\$ 1,021,514.82	\$ -	\$ 1,021,514.82	\$ 1,067,626.72	\$ -	\$ 1,067,626.72
<b>ADMINISTRATION</b>	\$ 102,151.48	\$ -	\$ 102,151.48	\$ 106,762.67	\$ -	\$ 106,762.67
A Admin Staff Salaries & Fringe Benefits	\$ 67,419.98		\$ 67,419.98	\$ 63,395.67		\$ 63,395.67
A Operational Expenses (e.g. travel, postage, etc.)	\$ 34,731.50		\$ 34,731.50	\$ 43,367.00		\$ 43,367.00
<b>CAREER &amp; SUPPORTIVE SERVICES</b>	\$ 597,583.34	\$ -	\$ 597,583.34	\$ -	\$ -	\$ -
P Program Staff Salaries & Fringe Benefits	\$ 393,808.34		\$ 393,808.34			\$ -
P Operational Expenses (e.g. travel, postage, etc.)	\$ 168,775.00		\$ 168,775.00			\$ -
P Needs Related Payments	\$ 10,000.00		\$ 10,000.00			\$ -
P Supportive Service Funds	\$ 25,000.00		\$ 25,000.00			\$ -
<b>TRAINING SERVICES</b>	\$ 321,780.00	\$ -	\$ 321,780.00	\$ -	\$ -	\$ -
P Tuition Payments/ITAs	\$ 225,000.00		\$ 225,000.00			\$ -
P On The Job (OJT) Reimbursements	\$ 71,780.00		\$ 71,780.00			\$ -
P Incumbent Worker Training	\$ 25,000.00		\$ 25,000.00			\$ -
<b>WIOA YOUTH</b>	\$ -	\$ -	\$ -	\$ 960,864.05	\$ -	\$ 960,864.05
P WIOA ISY - Work Experience (participating costs)				\$ 57,750.00		\$ 57,750.00
P WIOA ISY - Work Experience (staffing costs)				\$ 13,250.00		\$ 13,250.00
P WIOA ISY - Other Training Exp (please list below)				\$ 7,500.00		\$ 7,500.00
P WIOA ISY - Other Staff & Operational Exp				\$ 159,500.00		\$ 159,500.00
P WIOA OSY - Work Experience (participant costs)				\$ 86,500.00		\$ 86,500.00
P WIOA OSY - Work Experience (staffing costs)				\$ 38,000.00		\$ 38,000.00
P WIOA OSY - Other Training Expenses (please list below)				\$ 160,000.00		\$ 160,000.00
P WIOA OSY - Other Staff & Operational Exp				\$ 432,364.05		\$ 432,364.05
P WIOA OSY - Incentive Payments (participant costs)				\$ 4,000.00		\$ 4,000.00
P WIOA ISY - Incentive Payments (participant costs)				\$ 2,000.00		\$ 2,000.00
<b>TOTAL BUDGET</b>	\$ 1,021,514.82	\$ -	\$ 1,021,514.82	\$ 1,067,626.72	\$ -	\$ 1,067,626.72

  

Award FUNDING AVAILABLE	PY 2022 TITLE I 65% DW ALLOCATION	DISLOCATED WORKER YTD Comparison	OVER(UNDER)	ADULT, YTH AND DW ALLOCATIONS	TOTAL FUNDING YTD Comparison	OVER(UNDER)
	\$ 1,419,484.43	\$ -	\$ 1,419,484.43	\$ 3,508,625.97	\$ -	\$ 3,508,625.97
<b>ADMINISTRATION</b>	\$ 141,948.44	\$ -	\$ 141,948.44	\$ 350,862.59	\$ -	\$ 350,862.59
A Admin Staff Salaries & Fringe Benefits	\$ 89,427.44		\$ 89,427.44	\$ 220,243.09	\$ -	\$ 220,243.09
A Operational Expenses (e.g. travel, postage, etc.)	\$ 52,521.00		\$ 52,521.00	\$ 130,619.50	\$ -	\$ 130,619.50
<b>CAREER &amp; SUPPORTIVE SERVICES</b>	\$ 830,335.99	\$ -	\$ 830,335.99	\$ 1,427,919.33	\$ -	\$ 1,427,919.33
P Program Staff Salaries & Fringe Benefits	\$ 600,251.99		\$ 600,251.99	\$ 994,060.33	\$ -	\$ 994,060.33
P Operational Expenses (e.g. travel, postage, etc.)	\$ 200,084.00		\$ 200,084.00	\$ 368,859.00	\$ -	\$ 368,859.00
P Supportive Service Funds	\$ 30,000.00		\$ 30,000.00	\$ 55,000.00	\$ -	\$ 55,000.00
<b>TRAINING SERVICES</b>	\$ 447,200.00	\$ -	\$ 447,200.00	\$ 768,980.00	\$ -	\$ 768,980.00
P Tuition Payments/ITAs	\$ 247,200.00		\$ 247,200.00	\$ 472,200.00	\$ -	\$ 472,200.00
P On The Job (OJT) Reimbursements	\$ 50,000.00		\$ 50,000.00	\$ 121,780.00	\$ -	\$ 121,780.00
P Incumbent Worker Training	\$ 150,000.00		\$ 150,000.00	\$ 175,000.00	\$ -	\$ 175,000.00
<b>WIOA YOUTH</b>	\$ -	\$ -	\$ -	\$ 960,864.05	\$ -	\$ 960,864.05
P WIOA ISY - Work Experience (participating costs)				\$ 57,750.00	\$ -	\$ 57,750.00
P WIOA ISY - Work Experience (staffing costs)				\$ 13,250.00	\$ -	\$ 13,250.00
P WIOA ISY - Other Training Exp (please list below)				\$ 7,500.00	\$ -	\$ 7,500.00
P WIOA ISY - Other Staff & Operational Exp				\$ 159,500.00	\$ -	\$ 159,500.00
P WIOA OSY - Work Experience (participant costs)				\$ 86,500.00	\$ -	\$ 86,500.00
P WIOA OSY - Work Experience (staffing costs)				\$ 38,000.00	\$ -	\$ 38,000.00
P WIOA OSY - Other Training Expenses (please list below)				\$ 160,000.00	\$ -	\$ 160,000.00
P WIOA OSY - Other Staff & Operational Exp				\$ 432,364.05	\$ -	\$ 432,364.05
P WIOA OSY - Incentive Payments (participant costs)				\$ 4,000.00	\$ -	\$ 4,000.00
P WIOA ISY - Incentive Payments (participant costs)				\$ 2,000.00	\$ -	\$ 2,000.00
<b>TOTAL BUDGET</b>	\$ 1,419,484.43	\$ -	\$ 1,419,484.43	\$ 3,508,625.97	\$ -	\$ 3,508,625.97

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB STAFF REPORTS

### PACL PY21 4th Quarter Operating Budget FSR Report

PA CareerLink Operating Budget Financial Status Report (RSAB-FSR)  
LWDA Southwest Corner SW185

[Part 1] BUDGET & ACTUAL EXPENDITURES

Cost Categories	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
<b>Infrastructure Costs</b>										
Facilities	\$596,284.43	\$152,946.75	\$158,152.82	\$154,618.11	\$161,442.44	\$627,160.12	97.11%	\$48,116.06	\$17,240.37	2.89%
Operations	\$476,534.43	\$126,127.60	\$129,176.62	\$129,699.90	\$124,604.93	\$509,609.05	99.75%	\$34,286.01	\$1,211.39	
	\$119,750.00	\$26,819.15	\$28,976.20	\$24,918.21	\$36,837.51	\$117,551.07	86.61%	\$13,830.05	\$16,028.98	
<b>Additional (Personnel/Services) Costs</b>										
	\$217,000.00	\$45,550.67	\$58,916.89	\$50,101.01	\$53,511.29	\$208,079.86	90.82%	\$11,000.00	\$19,920.14	9.18%
<b>Totals</b>	\$813,284.43	\$198,497.42	\$217,069.71	\$204,719.12	\$214,953.73	\$885,239.98	95.43%	\$59,116.06	\$37,160.51	4.57%

[Part 2 - A] PROGRAM INCOME

Program Income	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year-to-Date
Program Income Earned	\$13,592.64	\$17,873.62	\$12,575.54	\$15,074.26	\$59,116.06
Program Income Expended	\$13,592.64	\$17,873.62	\$12,575.54	\$15,074.26	\$59,116.06
Program Income Unexpended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[Part 2 - B] PROGRAM INCOME SOURCE

1st Qtr: Community Partnerships, Room Rentals, Job Fairs
2nd Qtr: Community Partnerships, Room Rentals, Job Fairs
3rd Qtr: Community Partnerships, Room Rentals, Job Fairs
4th Qtr: Community Partnerships, Room Rentals, Job Fairs

[Part 3] PARTNER EXPENSES

PARTNERS	Budget Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Year-to-Date Expenditures	% Expended	Attributable Program Income	Available Balance	% Un-expended
SWTS, Inc. (Title I WIOA)	\$149,322.43	\$35,199.34	\$37,763.24	\$35,502.89	\$37,912.29	\$146,377.76	92.81%	\$7,785.95	\$10,730.62	7.19%
JTBC, Inc. (Title I WIOA)	\$93,177.26	\$25,115.38	\$29,141.05	\$25,786.96	\$28,055.56	\$108,098.95	98.67%	\$16,157.84	\$1,236.15	1.33%
OVR	\$33,018.23	\$8,169.87	\$9,205.24	\$8,677.95	\$8,866.15	\$34,919.21	95.08%	\$3,525.43	\$1,624.45	4.92%
DHS (TANF)	\$52,126.08	\$13,031.52	\$13,031.52	\$13,031.52	\$13,031.52	\$52,126.08	100.00%	\$0.00	\$0.00	0.00%
Wagner Payser	\$139,692.97	\$34,160.78	\$38,642.49	\$35,908.46	\$37,943.00	\$146,654.73	94.72%	\$14,344.23	\$7,382.47	5.28%
Trade	\$116,488.66	\$28,290.36	\$29,215.20	\$29,137.66	\$29,338.23	\$115,981.45	98.41%	\$1,346.66	\$1,853.87	1.59%
Rapid Response	\$12,567.92	\$3,347.10	\$3,864.59	\$3,417.35	\$3,746.53	\$14,375.57	98.06%	\$2,051.76	\$243.91	1.94%
JVSG (DVOP)	\$14,517.28	\$3,443.55	\$3,668.23	\$3,340.52	\$3,713.14	\$14,165.44	91.76%	\$844.43	\$1,196.27	8.24%
JVSG (LVER)	\$9,236.76	\$2,074.36	\$2,216.60	\$1,940.04	\$2,394.34	\$8,625.34	90.01%	\$311.73	\$923.15	9.99%
Workmans Compensation	\$11,652.14	\$3,139.66	\$3,642.93	\$3,223.54	\$3,507.10	\$13,513.23	98.63%	\$2,020.59	\$159.50	1.37%
UC	\$11,948.24	\$2,987.07	\$2,987.07	\$2,987.07	\$2,987.07	\$11,948.24	100.00%	\$0.00	\$0.00	0.00%
UCBR	\$6,991.28	\$1,883.79	\$2,185.76	\$1,934.13	\$2,104.27	\$8,107.95	98.63%	\$1,212.36	\$95.69	1.37%
UJ1 (Title II WIOA)	\$18,464.47	\$4,148.47	\$4,634.40	\$4,480.03	\$4,668.29	\$17,931.19	91.89%	\$963.66	\$1,496.94	8.11%
Literacy Pittsburgh (Title II WIOA)	\$4,660.85	\$1,255.87	\$1,457.17	\$1,289.42	\$1,402.84	\$5,405.30	98.63%	\$808.24	\$63.79	1.37%
Blueprints (DCED/CSBG)	\$5,497.50	\$1,374.39	\$1,374.39	\$1,374.39	\$1,374.39	\$5,497.50	100.00%	\$0.00	\$0.00	0.00%
Community Serv. Prtg of Bvt(DCED)	\$1,832.50	\$458.13	\$458.13	\$458.13	\$458.13	\$1,832.50	100.00%	\$0.00	\$0.00	0.00%
PA Apprenticeship & Training Office	\$7,888.56	\$1,490.46	\$1,862.40	\$1,956.49	\$1,978.99	\$7,288.34	90.64%	\$138.42	\$738.64	9.36%
BWPO Staff Development	\$9,236.76	\$2,074.36	\$2,216.60	\$1,940.04	\$2,394.34	\$8,625.34	90.01%	\$311.73	\$923.15	9.99%
AAA(SCSEP)	\$3,021.47	\$698.79	\$770.81	\$739.78	\$767.03	\$2,976.41	92.61%	\$178.19	\$223.25	7.39%
CCRC(C&T)	\$2,071.03	\$520.95	\$585.34	\$516.01	\$589.83	\$2,712.13	95.64%	\$231.50	\$90.40	4.36%
SCWDB	\$6,613.62	\$1,711.49	\$1,814.53	\$1,750.61	\$1,648.50	\$6,925.13	94.64%	\$665.88	\$354.37	5.36%
WVGITA, Inc.(EARN)	\$65,332.31	\$15,616.16	\$17,005.70	\$16,348.42	\$16,450.96	\$65,421.24	92.99%	\$4,670.48	\$4,581.55	7.01%
TEC	\$4,739.29	\$894.28	\$1,117.44	\$1,173.90	\$1,187.39	\$4,373.01	90.52%	\$83.05	\$449.33	9.48%
PIA	\$6,076.03	\$1,397.55	\$1,541.61	\$1,479.56	\$1,534.07	\$5,952.79	92.11%	\$356.38	\$479.62	7.89%
PTC	\$4,427.11	\$962.96	\$1,065.80	\$1,029.31	\$1,124.67	\$4,182.74	92.45%	\$90.03	\$334.40	7.55%
Douglas	\$3,427.11	\$712.96	\$815.80	\$779.31	\$874.67	\$3,182.74	90.24%	\$90.03	\$334.40	7.66%
Penn Commercial	\$8,707.63	\$2,067.43	\$2,179.79	\$2,179.79	\$2,193.47	\$8,722.84	93.02%	\$622.73	\$607.52	6.98%
Mon Valley Initiative	\$1,579.76	\$298.09	\$372.48	\$391.30	\$395.80	\$1,457.67	90.52%	\$27.68	\$149.77	9.48%
California University	\$2,637.24	\$563.92	\$629.56	\$584.66	\$676.77	\$2,454.91	90.20%	\$76.19	\$258.52	9.80%
All State	\$1,847.35	\$414.87	\$443.32	\$388.01	\$478.87	\$1,725.07	90.01%	\$62.35	\$184.63	9.99%
WACTC	\$1,847.35	\$414.87	\$443.32	\$388.01	\$478.87	\$1,725.07	90.01%	\$62.35	\$184.63	9.99%
Rosedale	\$1,847.35	\$414.87	\$443.32	\$388.01	\$478.87	\$1,725.07	90.01%	\$62.35	\$184.63	9.99%
MVCTC	\$789.89	\$149.05	\$186.24	\$195.65	\$197.90	\$728.84	90.52%	\$13.84	\$74.89	9.48%
<b>Totals</b>	\$813,284.43	\$198,497.42	\$217,069.71	\$204,719.12	\$214,953.73	\$885,239.98	95.43%	\$59,116.06	\$37,160.51	4.57%



**Beaver, Greene, & Washington Counties, PA**  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

PA CAREERLINK® OPERATING BUDGET  
 LWDA Southwest Corner #SW165

Operating Budget Effective Dates: July 1, 2022 thru June 30, 2023  
 MOU Effective Dates: July 1, 2022 thru June 30, 2023  
 Modification Number:  
 Modification Date:

Operating Budget Contact Name: Ryan Russell  
 Operating Budget Contact Phone: 724-229-5083

Program / Authorization	Partner Name / Acronym	0604 Beaver	0641 Greene	0612 Mon Valley	0634 Washington	LWDA TOTALS
Adult, Dislocated Worker, and Youth Programs - WIOA Title I & EARN Program	Job Training for Beaver County, Inc./JTBC	\$ 88,264.35				\$ 88,264.35
Adult, Dislocated Worker, and Youth Programs - WIOA Title I	Southwest Training Services, Inc/SWTS		\$ 52,699.32	\$ 15,600.05	\$ 82,672.24	\$ 150,971.61
Adult & Literacy Program - WIOA Title II	Literacy Pittsburgh	\$ 22,060.38				\$ 22,060.38
Adult & Literacy Program - WIOA Title II	Intermediate Unit 1/IU1		\$ 6,585.13	\$ 6,240.04	\$ 5,691.50	\$ 18,516.67
Career & Technical Program - Carl D. Perkins Career & Technical Education Act	Community College of Beaver County/CCBC	\$ 1,096.17			\$ 945.77	\$ 2,041.94
Career & Technical Program - Carl D. Perkins Career & Technical Education Act/Pittsburgh Technical College - Additional Partner	Pittsburgh Technical College/PTC			\$ 2,054.83	\$ 2,391.54	\$ 4,446.37
Employment and Training Activities - Community Services Block Grant Act	Community Service Program of Beaver County/CSBG	\$ 1,854.25				\$ 1,854.25
Employment and Training Activities - Community Services Block Grant Act	Blueprints		\$ 1,854.25	\$ 1,854.25	\$ 1,854.25	\$ 5,562.75
Wagner Peyser Employment Services - WIOA Title III, Staff Development, Regional Staff	Wagner Peyser (BWPO)	\$ 51,862.44	\$ 27,668.56	\$ 24,939.42	\$ 30,365.94	\$ 134,836.36
BWPO Staff Development - Staff Development	BWPO Staff Development				\$ 9,491.47	\$ 9,491.47
Temporary Assistance for Needy Families Program - Social Security Act Title IV	TANF/DHS	\$ 17,889.62	\$ 11,723.56	\$ 11,118.01	\$ 11,394.89	\$ 52,126.08
Trade Adjustment Assistance Program - Trade Act Title II	Trade (BWPO)	\$ 21,200.96	\$ 10,017.16	\$ 34,411.62	\$ 22,203.43	\$ 87,833.17
Jobs for Veterans State Grants - Chpt. 41 of Title 38 U.S.C.	JVSG (DVOP)	\$ 11,030.19	\$ 5,275.47		\$ 9,491.47	\$ 25,797.13
Jobs for Veterans State Grants - Chpt. 41 of Title 38 U.S.C.	JVSG (LVER)				\$ 9,491.47	\$ 9,491.47
Senior Community Services Employment Program - Older Americans Act Title V	Area Agency on Aging/AAA		\$ -	\$ -	\$ -	\$ -
Unemployment Insurance Program - Unemployment Compensation Laws	UC	\$ 11,713.22	\$ 8,381.08	\$ 6,149.57	\$ 6,745.64	\$ 32,989.51
Vocational Rehab Program - WIOA Title IV and Title 1 of Rehabilitation Act	OVR	\$ 11,030.19	\$ 13,170.23	\$ 15,589.73	\$ 1,891.54	\$ 41,681.69
US Dept. of Housing and Urban Development (HUD) Employment and Training Prg- Housing Authority of Beaver County.	Housing Authority of Beaver County/HUD	\$ 2,215.17				\$ 2,215.17
Second Chance Act of 2007- Beaver County Behavioral Health and Development Services	BC BHDS	\$ 2,215.17				\$ 2,215.17
Rapid Response - Additional Partner	Rapid Response	\$ 11,030.19			\$ 945.77	\$ 11,975.96
Unemployment Compensation Board of Review - Additional Partner	UCBR	\$ 4,407.51				\$ 4,407.51
Southwest Corner Workforce Development Board - Additional Partner- WDB	SCWDB		\$ 6,585.13			\$ 6,585.13
JENNMAR Services			\$ 13,170.23			\$ 13,170.23
Greene County Career and Technology Center			\$ 2,637.75			\$ 2,637.75
Workers Comp	Workers Comp	\$ 11,030.19				\$ 11,030.19
Employment Advancement Retention Network - Washington Greene County Job Training Agency, Inc.	WGCITA, Inc (EARN)		\$ 39,529.16	\$ 11,692.30	\$ 14,237.20	\$ 65,458.66
Penn Commercial - Additional Partner	Penn Commercial		\$ 5,275.47	\$ 1,554.83	\$ 1,891.54	\$ 8,721.84
Pittsburgh Institute of Aeronautics - Additional Partner	PIA		\$ -	\$ -	\$ -	\$ -
PA Apprenticeship and Training Office	PA ATO			\$ -		\$ -
Transitional Employment Consultants - Additional Partner	TEC			\$ 4,674.85		\$ 4,674.85
Douglas Education - Additional Partner	Douglas			\$ 1,554.83	\$ 1,891.54	\$ 3,446.37
California University of PA - Additional Partner	Cal U			\$ 777.42	\$ 1,891.54	\$ 2,668.96
Mon Valley Initiative	MVI			\$ 1,554.83		\$ 1,554.83
Mon Valley Career Technical Center - Additional Partner	MVCTC			\$ 777.42		\$ 777.42
All State Career Services - Additional Partner	All State		\$ 2,637.75		\$ 1,891.54	\$ 4,529.29
Western Area Career & Technical College - Additional Partner	WACTC				\$ 1,891.54	\$ 1,891.54
Rosedale Technical College - Additional Partner	Rosedale				\$ 1,891.54	\$ 1,891.54
<b>TOTALS</b>		\$ 268,900.00	\$ 207,210.25	\$ 140,544.00	\$ 221,163.36	\$ <b>837,817.61</b>

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB STAFF REPORTS**

### **Financial Status Reports - Information through 6/30/2022**

<b>Adult PY20</b>			
<b>(Term: 7/1/20-6/30/22)</b>	Allocation	Expenses	% Expended
Admin	\$90,267.43	\$90,267.43	100.00%
Program-Oversight	\$12,500.00	\$12,500.00	100.00%
Program-Subrecipient	\$799,906.89	\$799,906.89	100.00%
Totals	\$902,674.32	\$902,674.32	100.00%

<b>Youth PY20</b>			
<b>(Term: 7/1/20-6/30/22)</b>	Allocation	Expenses	% Expended
Admin	\$95,922.90	\$95,922.90	100.00%
Program-Oversight	\$13,500.00	\$13,500.00	100.00%
Program-Subrecipient	\$849,806.07	\$833,022.38	100.00%
Totals	\$959,229.97	\$959,228.97	100.00%

<b>Dislocated Worker PY20</b>			
<b>(Term: 7/1/20-6/30/22)</b>	Allocation	Expenses	% Expended
Admin	\$170,360.96	\$170,360.96	100.00%
Program-Oversight	\$19,000.00	\$19,000.00	100.00%
Program-Subrecipient	\$1,514,248.65	\$1,514,248.65	100.00%
Totals	\$1,703,609.61	\$1,703,609.61	100.00%

<b>Adult PY21</b>			
<b>(Term: 7/1/21-6/30/23)</b>	Allocation	Expenses	% Expended
Admin	\$150,754.94	\$60,719.79	40.28%
Program-Oversight	\$14,000.00	\$9,052.07	64.66%
Program-Subrecipient	\$1,342,794.49	\$1,081,567.60	80.55%
Totals	\$1,507,549.43	\$1,151,339.46	76.37%

<b>Youth PY21</b>			
<b>(Term: 7/1/21-6/30/23)</b>	Allocation	Expenses	% Expended
Admin	\$101,647.12	\$45,366.82	44.63%
Program-Oversight	\$14,000.00	\$2,670.45	19.07%
Program-Subrecipient	\$900,824.08	\$624,732.20	69.35%
Totals	\$1,016,471.20	\$672,769.47	66.19%

<b>Dislocated Worker PY21</b>			
<b>(Term: 7/1/21-6/30/23)</b>	Allocation	Expenses	% Expended
Admin	\$138,782.84	\$86,097.67	62.04%
Program-Oversight	\$17,000.00	\$12,207.96	71.81%
Program-Subrecipient	\$1,232,045.55	\$1,034,801.18	83.99%
Totals	\$1,387,828.39	\$1,133,106.81	81.65%

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

**WDB STAFF REPORTS**

<b>Youth TANF PY21</b>		*Will be extended to 6/30/23 if waiver approved		
<b>(Term: 7/1/21-6/30/22)</b>		Allocation	Expenses	% Expended
	Admin	\$55,104.00	\$47,950.51	87.02%
	Program-Subrecipient	\$495,936.00	\$489,292.17	98.66%
	Totals	\$551,040.00	\$537,242.68	97.50%

<b>NDWG COVID PACL Grant</b>		Allocation	Expenses	% Expended
<b>(Term: 7/1/20-6/30/22)</b>				
	Admin	\$17,700.10	\$16,538.42	93.44%
	Program-Subrecipient	\$428,329.14	\$413,050.84	96.43%
	Totals	\$446,029.24	\$429,589.26	96.31%

<b>Business Ed. Partnership PY19</b>		Allocation	Expenses	% Expended
<b>(Term: 1/1/20-6/30/22)</b>				
	Program-Oversight	\$10,000.00	\$10,000.00	100.00%
	Program-Subrecipient	\$90,000.00	\$90,000.00	100.00%
	Totals	\$100,000.00	\$100,000.00	100.00%

<b>Business Ed. Partnership PY21</b>		Allocation	Expenses	% Expended
<b>(Term: 2/1/22-12/31/23)</b>				
	Program-Oversight	\$15,000.00	\$973.25	6.49%
	Program-Subrecipient	\$135,000.00	\$27,381.33	20.28%
	Totals	\$150,000.00	\$28,354.58	18.90%

<b>Rapid Response PY19</b>		Allocation	Expenses	% Expended
<b>(Term: 7/1/19-6/30/22)</b>				
	Program-Subrecipient	\$50,000.00	\$50,000.00	100.00%
	Totals	\$50,000.00	\$50,000.00	100.00%

<b>Rapid Response PY20</b>		Allocation	Expenses	% Expended
<b>(Term: 7/1/20-6/30/23)</b>				
	Program-Subrecipient	\$42,391.00	\$10,750.00	25.36%
	Totals	\$42,391.00	\$10,750.00	25.36%

<b>Youth Reentry PY19</b>		Allocation	Expenses	% Expended
<b>(Term: 11/18/2019-6/30/22)</b>				
	Admin	\$49,000.00	\$48,590.40	99.16%
	Program-Oversight/Coord.	\$125,620.52	\$125,620.52	100.00%
	Program-Subrecipient	\$325,379.48	\$324,967.74	99.87%
	Totals	\$500,000.00	\$499,178.66	99.84%

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

---

### WDB STAFF REPORTS

---

<b>PA SMART Expanding Diverse Industry</b> *Will be extended to 6/30/23 if waiver is approved (Term: 3/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$40,000.00	\$21,824.83	54.56%
Program-Subrecipient	\$360,000.00	\$187,116.54	51.98%
Totals	\$400,000.00	\$208,941.37	52.24%

<b>PA SMART Building a Diverse Pipeline</b> *Will be extended to 6/30/23 if waiver is approved (Term: 3/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$25,000.00	\$11,068.15	44.27%
Program-Subrecipient	\$225,000.00	\$197,417.37	87.74%
Totals	\$250,000.00	\$208,941.37	83.39%

<b>PA Smart Building &amp; Construction IP PY19</b> *Will be extended to 6/30/23 if waiver is approved (Term: 2/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$25,000.00	\$12,293.66	49.17%
Program	\$225,000.00	\$225,000.00	100.00%
Totals	\$250,000.00	\$237,293.66	94.92%

<b>PA Smart Building &amp; Construction IP PY21</b> *Will be extended to 6/30/23 if waiver is approved (Term: 1/1/21-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$25,000.00	\$0.00	0.00%
Program	\$225,000.00	\$3,562.52	1.58%
Totals	\$250,000.00	\$3,562.52	1.43%

<b>PA Smart Steel Alliance IP PY19</b> *Will be extended to 6/30/23 if waiver is approved (Term: 2/1/20-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$14,500.00	\$7,930.61	54.69%
Program	\$130,500.00	\$128,671.37	98.60%
Totals	\$145,000.00	\$136,601.98	94.21%

<b>PA Smart Steel Alliance IP PY21</b> *Will be extended to 6/30/23 if waiver is approved (Term: 1/1/21-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$12,500.00	\$0.00	0.00%
Program	\$237,500.00	\$32,229.17	13.57%
Totals	\$250,000.00	\$32,229.17	12.89%

<b>PA Smart Advanced Manufacturing IP PY21</b> *Will be extended to 6/30/23 if waiver is approved (Term: 1/1/21-6/30/22)			
	Allocation	Expenses	% Expended
Admin	\$7,200.00	\$528.89	7.35%
Program	\$136,800.00	\$2,897.57	2.12%
Totals	\$144,000.00	\$3,426.46	2.38%



**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB STAFF REPORTS**

<b>PA Smart Healthcare IP PY21</b> *Will be extended to 6/30/23 if waiver is approved			
<b>(Term: 1/1/21-6/30/22)</b>	Allocation	Expenses	% Expended
Admin	\$10,000.00	\$2,961.46	29.61%
Program	\$90,000.00	\$0.00	0.00%
Totals	\$250,000.00	\$2,961.46	2.96%

<b>ARC INSPIRE – Southwest PA Regional Recovery Friendly Ecosystem</b>			
<b>(Term: 4/01/2021-3/31/23)</b>	Allocation	Expenses	% Expended
Admin	\$30,000.00	\$9,618.92	32.06%
Program-Oversight/Coord.	\$39,374.00	\$15,570.22	39.54%
Program-Subrecipient	\$430,626.00	\$116,608.62	27.08%
Totals	\$500,000.00	\$141,797.76	28.36%

<b>EARN TANF PY 21</b>			
<b>(Term: 7/1/21-6/30/22)</b>	Allocation	Expenses	% Expended
Admin	\$99,744.00	\$74,550.31	74.74%
Program	\$897,700.00	\$774,990.90	86.33%
Totals	\$997,444.00	\$849,541.21	85.17%

<b>EARN SNAP PY 20</b>			
<b>(Term: 7/1/20-6/30/21)</b>	Allocation	Expenses	% Expended
Admin	\$5,857.00	\$4,155.63	70.95%
Program	\$52,727.00	\$42,597.96	80.79%
Totals	\$58,584.00	\$46,753.59	79.81%

<b>EARN Performance</b>			
<b>(Term: No Term)</b>	Allocation	Expenses	% Expended
Program	\$417,842.61	\$0.00	0.00%
Totals	\$417,842.61	\$0.00	0.00%

Beaver, Greene, & Washington Counties, PA

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

**Washington-Greene County Job Training Agency Inc.**

**Income Statement**

July 2021 - June 2022

Revenues		Actual
01-4015-01	SPC Revenue	\$2,880.00
01-4019-02	ATO-APPRENTICESHIP	\$55,026.70
01-4033-01	Youth Re-entry	\$19,120.75
01-4033-02	Youth Re-entry	\$228,006.74
01-4044-02	BLD & CONST MATCH MONEY REVENUE	\$31.93
01-4045-02	LOGISTICS & TRANSP MATCH MONEY REVENUE	\$19.79
01-4047-02	OIL AND GAS MATCH REVENUE	\$0.84
01-4079-01	ARC-REVENUE	\$9,618.92
01-4079-02	ARC- REVENUE	\$146,499.71
01-4084-01	19 8523 COVID PACL	\$7,204.52
01-4084-02	19 8523 COVID PACL	\$277,547.37
01-4091-01	Snap-Earn	\$4,155.63
01-4091-02	Snap-Earn	\$42,597.96
01-4101-01	19 8892 PASMART GACC	\$9,719.95
01-4101-02	19 8892 PASMART GACC	\$132,127.36
01-4102-02	18 8323 Economic Transition- TCWIB	\$11,757.50
01-4103-01	19 8891 PA SMART - EXPANDING DIVERSE IND	\$19,503.78
01-4103-02	19 8891 PA SMART - EXPANDING DIVERSE IND	\$170,278.23
01-4144-01	8141 SPOC REVENUE	\$74,550.31
01-4144-02	8141 SPOC REVENUE	\$774,990.90
01-4164-02	Welfare Performance Based Payments	\$93.74
01-4238-02	Q101 Revenue	\$775,639.27
01-4239-02	Q101 CONTRIBUTIONS	\$55,523.97
01-4307-01	20 6234 Healthcare IP	\$2,976.41
01-4308-01	6231 INDUSTRY PARTNERSHIP REV	\$12,164.25
01-4308-02	6231 INDUSTRY PARTNERSHIP REV	\$221,126.07
01-4310-01	6851 ADV.MATERIALS & DIV.MFG.--MINING	\$528.89
01-4310-02	ADV .MFG.	\$2,908.02
01-4315-02	6233 IP 2ND INC REV	\$3,562.52
01-4350-01	19 6234 STEEL ALLIANCE	\$7,972.81
01-4350-02	6234 Steel Alliance IP	\$86,852.93
01-4534-02	3343 St. Asst. Tech. Software	\$4,345.00
01-4536-01	3361 YTH. TANF REVENUE	\$61,433.36
01-4536-02	3361 YTH. TANF REVENUE	\$504,052.57
01-4575-02	SLIP INTERNSHIP	\$14,446.26
01-4578-02	RAPID RESPONSE REV.	\$60,750.00
01-4603-02	WFWIB HEALTHCARE STATEWIDE ACTIVITES REVENUE	\$29,480.00
01-4912-01	300 ADULT REVENUE	\$133,184.26
01-4912-02	300 ADULT REVENUE	\$1,297,793.34
01-4913-01	330 YOUTH REVENUE	\$99,593.55
01-4913-02	330 YOUTH REVENUE	\$161,087.27
01-4913-03	330 YOUTH REVENUE	\$710,074.65
01-4914-01	400 DIS. WKR. REVENUE	\$152,929.12

**Beaver, Greene, & Washington Counties, PA**  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

01-4914-02	400 DIS. WKR. REVENUE	\$1,311,864.68
01-4921-01	BUSINESS EDUC PARTNERSHIP	\$1,691.38
01-4921-02	BUSINESS EDUC PARTNERSHIP	\$48,546.44
01-4950-00	OTHER INCOME	\$3,088.66
Total Revenues		<b>\$7,749,348.31</b>

**Expenses**

01-5000-01	SALARIES	\$297,295.16
01-5000-02	SALARIES	\$428,220.91
01-5000-03	SALARIES	\$8,980.55
01-5001-02	SALARIES-WK EXP	\$2,291.01
01-5100-01	FRINGES	\$103,212.69
01-5100-02	FRINGES	\$159,179.99
01-5100-03	FRINGES	\$1,674.23
01-5101-02	FRINGES-WK EXP	\$175.28
01-6000-01	ADVERTISING	\$25,143.98
01-6000-02	ADVERTISING	\$148.96
01-6015-02	TESTING SERVICES-Client's	\$1,840.00
01-6030-01	BANK SERVICE CHARGE	\$1,515.13
01-6030-02	BANK SERVICE CHARGE	\$81.43
01-6030-03	BANK SERVICE CHARGE	\$1.35
01-6035-02	BEAVER COUNTY EXPENSES--PROGRAM	\$1,901,152.00
01-6035-03	BEAVER COUNTY EXPENSES-OSY	\$318,761.00
01-6036-02	SOUTHWEST TRAINING EXPENSES	\$2,189,450.60
01-6036-03	SOUTHWEST TRAINING EXPENSES	\$378,813.94
01-6060-01	COMPUTER EXPENSES	\$28,713.93
01-6060-02	COMPUTER EXPENSES	\$9,319.26
01-6080-01	CONTRACTED SERVICES	\$39,807.96
01-6080-02	CONTRACTED SERVICES	\$48,332.87
01-6080-03	CONTRACTED SERVICES	\$318.63
01-6095-02	CEMENT MASON'S UNION	\$19,700.00
01-6096-02	BAC LOCAL 9 PA JATF (Bricklayers)	\$19,700.00
01-6101-02	CARPENTER'S TRAINING & EDUCATION FUND	\$19,700.00
01-6197-02	PLUMBERS LOCAL NO. 27	\$19,700.00
01-6211-02	STEAMFITTERS TECHNOLOGY CENTER	\$19,700.00
01-6214-02	SHEET METAL WORKERS LOCAL 12	\$19,700.00
01-6221-02	TRI-COUNTY WIB	\$2,483.38
01-6243-02	WESTERN CENTRAL PA ELECTRICIANS	\$19,700.00
01-6253-02	IRON WORKERS JOINT APPRENTICE & JOURNEYMAN OF WPA	\$19,700.00
01-6254-02	KEYSTONE DEVELOPMENT PARTNERSHIP	\$67,318.57
01-6269-02	WESTMORELAND-FAYETTE WORKFORCE INVESTMENT BOARD	\$168,408.58
01-6281-02	GERMAN AMERICAN CHAMBER	\$132,127.36
01-6285-02	MEDCERTS	\$8,000.00
01-6286-02	BC BUILDING & CONSTRUCTION TRADES COUNCIL	\$69,589.31
01-6289-02	UNITED STATES STEEL CORPORATION	\$28,898.50
01-6290-02	Partner4Work	\$32,455.54
01-6291-02	THREE RIVERS LABOR MANAGMENT	\$20,166.67
01-6292-02	FTI OF WESTERN PA	\$19,700.00
01-6293-02	ROOFERS LOCAL 37 JAC	\$19,700.00

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB STAFF REPORTS**

01-6294-02	CLEVELAND CLIFFS	\$20,966.64
01-6295-02	BEAVER COUNTY CTC	\$15,416.49
01-6300-01	COPYING	\$3,477.69
01-6300-02	COPYING	\$29,293.21
01-6300-03	COPYING	\$54.45
01-6320-01	DUES & SUBSCRIPTIONS	\$1,138.95
01-6320-02	DUES & SUBSCRIPTIONS	\$1,928.52
01-6320-03	DUES & SUBSCRIPTIONS	\$1.73
01-6340-01	EQUIPMENT EXPENDITURES	\$0.05
01-6380-01	INSURANCE	\$17,924.67
01-6380-02	INSURANCE	\$4,030.87
01-6380-03	INSURANCE	\$86.46
01-6390-02	COUNSELING SERVICES	\$41,876.00
01-6440-01	MATERIALS & SUPPLIES	\$2,749.27
01-6440-02	MATERIALS & SUPPLIES--For Client's Only	\$22,753.17
01-6441-01	MATERIALS AND SUPPLIES (OPERATIONAL)	\$788.47
01-6441-02	MATERIALS AND SUPPLIES (OPERATIONAL)	\$3,940.65
01-6477-01	OPERATOR EXPENSE PACL	\$6,697.03
01-6477-02	OPERATOR EXPENSE PACL	\$5,285.13
01-6478-01	OFFICE SUPPLIES	\$6,750.58
01-6478-02	OFFICE SUPPLIES	\$16,085.36
01-6478-03	OFFICE SUPPLIES	\$45.31
01-6479-02	OJT	\$6,130.00
01-6480-01	POSTAGE	\$3,480.46
01-6480-02	POSTAGE	\$2,701.20
01-6480-03	POSTAGE	\$53.35
01-6482-01	PENSION EXPENSE	\$2,580.00
01-6484-01	FSA EXPENSES	\$216.00
01-6500-01	PROFESSIONAL SERVICES	\$3,000.00
01-6520-02	PUBLICATION & PRINTING	\$333.00
01-6540-01	RENT	\$26,963.46
01-6540-02	RENT	\$437,217.70
01-6540-03	RENT	\$515.55
01-6560-01	STAFF TRAINING & EDUCATION	\$16,164.29
01-6560-02	STAFF TRAINING & EDUCATION	\$7,508.79
01-6560-03	STAFF TRAINING & EDUCATION	\$183.34
01-6580-01	TELEPHONE	\$5,772.60
01-6580-02	TELEPHONE	\$40,695.16
01-6580-03	TELEPHONE	\$59.80
01-6600-01	TRAVEL	\$10,730.83
01-6600-02	TRAVEL	\$13,416.21
01-6600-03	TRAVEL	\$418.16
01-6620-01	UTILITIES	\$6,737.71
01-6620-02	UTILITIES	\$130,055.68
01-6620-03	UTILITIES	\$106.80
01-6640-02	CAREERLINK SITE ADMIN EXPENSE	\$88,166.71
01-6700-01	JOB TRAINING SHARE OF CDM-GREENE	\$6,259.25
01-6700-02	JOB TRAINING SHARE OF CDM-GREENE	\$37,555.48

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB STAFF REPORTS**

01-6701-02	JTA SHARE OF CDM-WASH	\$12,470.40
01-6702-02	JTA SHARE OF CDM-DONORA	\$10,724.88
<b>Total Expenses</b>		<b>\$7,742,386.28</b>
<b>BEGINNING NET ASSETS</b>		<b>\$676,924.65</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$6,962.03</b>
<b>ENDING NET ASSETS</b>		<b>\$683,886.68</b>

Report name: Combined Inc Stmt -USE FOR WDB MTG

Chart template: Default

Include account levels 1 to 4

Do not include accounts with no activity

Do not include inactive accounts

User has access to all accounts

User has access to all Projects

Include all Funds

Include all Account Codes

Include all Accounts

Include all Account Attributes

Include all Projects

Include all Project Attributes

Include all Transaction Attributes

Include all Classes

Include all Journals

Include these Not Yet Posted Transactions: <None>

Include these dates: <Specific fiscal periods> (7/1/2021 to 6/30/2022)

Beaver, Greene, & Washington Counties, PA

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

**Washington-Greene County Job Training Agency Inc.**

**Balance Sheet**

**Jun-22**

Assets		Actual
01-1010-00	CASH-CHECKING	\$189,472.02
01-1011-00	CASH-CHECKING NORTHWEST	\$134.91
01-1020-00	CASH-PAYROLL	\$1,871.20
01-1030-00	CASH-IP -Original	\$122,969.32
01-1040-00	CASH-DONATION	\$0.00
01-1050-00	ARC- Checking	\$51,184.58
01-1060-00	CASH-DHS	\$202,496.40
01-1070-00	CASH-15/16 B&C MATCH-Sustainability	\$76,369.07
01-1110-00	GRANTS RECEIVABLE	\$797,522.78
01-1111-00	RECEIVABLES FEE FOR SERVICE	\$0.00
01-1120-00	DUE FROM RAPID ATTACHMENT	\$0.00
01-1121-00	DUE FROM WCCED	\$0.00
01-1124-00	RECEIVABLE FROM WGCJTA GEN. ACCT.	\$0.00
01-1125-00	RECEIVABLE FROM SOUTHWEST TRAINING	(\$213,228.88)
01-1126-00	RECV FROM SWTS-PAYROLL & TAXES	\$0.00
01-1127-00	RECVB FROM SWTS-PENSION EMPLR CONTRIB	\$0.00
01-1128-00	RECEIVABLE FROM BEAVER COUNTY	(\$125,884.46)
01-1129-00	RECEIVABLES FOR JTBC GRANTS	\$0.00
01-1200-00	ESCROW ACCT-PENSIONS	\$273.91
01-1210-00	PREPAID EXPENSES	\$27,406.13
01-1500-00	DUE FROM OTHER CONTRACTS	\$0.00
01-1600-00	DUE TO OTHER CONTRACTS	\$0.00
01-1710-00	DEPOSITS	\$0.00
<b>Total Assets</b>		<b>\$1,130,586.98</b>

**Liabilities and Fund Balance**

Liabilities		
01-2010-00	ACCOUNTS PAYABLE	\$404,152.39
01-2020-00	NOTES PAYABLE	\$0.00
01-2025-00	ACCRUED PAYROLL & TAXES	\$32,618.25
01-2027-00	ACCRUED TIME OFF	\$0.00
01-2030-00	ADP TAXES ACCRUED & WITHHELD	(\$934.67)
01-2035-00	PENSIONS WITHHELD	(\$0.01)
01-2037-00	LOCAL TAXES WITHHELD	(\$0.05)
01-2039-00	MISCELLANEOUS WITHHELD	\$4,162.59
01-2040-00	DEFERRED REVENUES	\$0.00
01-2045-00	DUE TO BEAVER COUNTY JTA	\$90.00
01-2047-00	DUE TO SOUTHWEST TRAINING SERVICES INC.	\$0.00
01-2060-00	ACCRUED STORAGE COSTS-CLOSEOUT	\$0.00
01-2065-00	ACCRUED AUDIT EXPENSES-CLOSEOUT	\$0.00
01-2066-00	ACCRUED W/C LIABILITY	\$0.00
01-2070-00	PNC CREDIT CARD	\$6,611.80
01-2100-00	PRIOR YEAR PAYABLE	\$0.00
<b>Total Liabilities</b>		<b>\$446,700.30</b>

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB STAFF REPORTS**

### **Fund Balance**

01-3100-00	NET ASSETS-BEG OF YR-UNRESTR	\$0.00
01-3200-00	NET ASSETS-UNRESTRICTED	\$683,886.68
<b>Total Fund Balance</b>		<b>\$683,886.68</b>
<b>Total Liabilities and Fund Balance</b>		<b>\$1,130,586.98</b>

Report name: Monthly Balance Sheet

Chart template: Default

Include account levels 1 to 4

Include accounts with zero balances

Include inactive accounts

User has access to all accounts

User has access to all Projects

Include these Funds: 01

Include all Account Codes

Include all Accounts

Include all Account Attributes

Include all Projects

Include all Project Attributes

Include all Transaction Attributes

Include all Classes

Include all Journals

Include these Not Yet Posted Transactions: <None>

Include all Cash Flow Codes

Include all Working Capital Codes

Include all Department(s)

Include these dates: <Specific fiscal period> (6/30/2022)

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

## **WDB STAFF REPORTS**

---

### **DIRECTOR'S REPORT**

- PY23 Local and Regional Plan
- BWDA PY 2020 Monitoring Report
- Audit Update
- Beaver County WIOA Subrecipient Update
- Grant Updates
- Summer Youth Program Summary
- PY21 Participating Employers and Worksites



Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

**PY23 Local Plan**

- PY23 Local and Regional plan initial submissions will be due to the state on February 24, 2023.
- The SCWDB will need to approve both plans at the November 29, 2022 meeting. Plan drafts will be sent to the members prior to the meeting for review.
- Once plan drafts are reviewed and approved by the state and the WDB, it will be put out for public comment for 30 days.
- After comment period, the WDB will be required to approve both plans again. This will likely occur at the May 2023 WDB meeting.
- Initial planning meeting are scheduled to begin during the second week of September 2022.

**PY20 BWDA Monitoring Report**

- This report (included on page 38) is in response to the Southwest Corner Corrective Action Plan submitted to BWDA.
- The response from BWDA resolves the final finding that is outlined below.
- Southwest Corner summary of resolved finding:
  - Pathstone is the statewide program provider for the Migrant and Seasonal Farmworker Program, which is a required PACL partner. They have agreed to provide cross training to Southwest Corner PACL staff and make appropriate participant referrals.
  - All other findings and concerns were previously resolved.

**Washington Greene County Job Training Agency, Inc. PY21 Audit RFP**

- Procurement for Audit services for PY21 (current program year) are in the process of being completed.
- 2 proposals were received.
- WGCJTA, Inc. Corporate Board Members and Staff will score the proposals.
- A proposal will be selected by the end of August 2022.

**Beaver County WIOA Subrecipient Update**

- Update letter from Director Gatts was sent to members on August 3, 2022. (Included on page 39)
- Job Training for Beaver County, Inc. (JTBC) has followed all recommendations from WDB staff. Those recommendations included both staff reductions and operational cost reductions.
- JTBC is proceeding with plans to close stand-alone operations, and intends to offer all services through PACL Beaver County. Communications with lessor are ongoing.
- PACL Beaver County space will need to have space reconfigured to accommodate all JTBC services and staff.
- Total July 2022 expenditures for JTBC were \$97,652, which is a reduction in costs. Prior monthly expenditures were as follows:
  - February 2022- \$106,346
  - March 2022- \$102,359
  - April 2022- \$169,223
  - May 2022- \$108,745
  - June 2022- \$166,136
- \$50,000 in statewide activity funds for training related costs in Beaver County were requested from the PA Bureau of Workforce Development Administration. Recent communications indicate that these funds will be approved in the near future.

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---



July 1, 2022

Ami Gatts, President  
Washington-Greene County Job Training Agency, Inc.  
352 West Beau Street, Suite 300  
Washington, PA 15301

Dear Ms. Gatts:

The Bureau of Workforce Development Administration (BWDA) has received the corrective action plan (CAP) dated April 18, 2022. The CAP was received in response to the remaining finding identified during the Program Year (PY) 2020 monitoring of the local workforce development area's fiscal and procurement systems and the local workforce development board's (LWDB) compliance and oversight functions. Monitoring was conducted in accordance with the Workforce Innovation and Opportunity Act (WIOA) and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule, 2 Code of Federal Regulations (CFR) Chapter I, Chapter II, Part 200, et al.

BWDA has reviewed the LWDB's response. PathStone has agreed to sign the Southwest Corner MOU for PY2022. BWDA is currently engaged in discussion with PathStone leadership to clarify partnership requirements for local MOU participation and contributions. PathStone has agreed to deliver an upcoming training to the LWDBs to provide sufficient information for program staff to make appropriate participant referrals.

The corrective action resolves the remaining finding.

Please convey BWDA's appreciation to all staff members involved for the assistance they provided. If you have any questions, please don't hesitate to contact me by phone at 717.787.6352 or by email at [ghart@pa.gov](mailto:ghart@pa.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Gregory P. Hart, Jr.", written over a light blue circular stamp.

Gregory P. Hart, Jr.  
Oversight Services Supervisor

cc: Mr. Terry Wiltrout Chair, Southwest Corner Workforce Development Board

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---



Beaver County • Greene County • Washington County

351 West Beau Street, Suite 300  
Washington, PA 15301  
Phone: 724-229-5083  
Fax: 724-229-5086  
[www.SouthwestCornerWDB.com](http://www.SouthwestCornerWDB.com)

---

August 3, 2022

Dear Commissioners

I wanted to send a brief update of the progress we've made in the reorganizing of Job Training for Beaver County (JTBC) since we last met. I have attached the final reports for June 30<sup>th</sup> and at a quick glance you can see that they didn't hit their training numbers as we predicted, but we were able to move some ITA expenses into other grants and free up some funds. They didn't end with a negative balance as they would have without making the staffing changes we recommended.

In the time since the meeting, we have also worked with them to right size their staff fully. They have 10 full time staff and 2 part-time staff (who do not work on WIOA programs). Their landlord has been informed that they don't have the funding to continue in their lease. We will continue to work to see the process through. We are also reconfiguring the PACL space in Beaver to hopefully accommodate all of the JTBC remaining staff as well. The Title I in Washington and Greene is and has always been located in our PACL's. The board for Job Training for Beaver County will also be restructured to create the best representation for Beaver County.

The state has reached out and offered some assistance to address the training funds issue. We are currently working on a request for other funds that can support our training expenses so that we may continue to serve eligible participants.

We have taken a look at their PY22 funds and expenses and have determined that as a worst-case scenario JTBC will end June 2023 with:

- \$24,762.78 in Adult
  - \$88,396.96 in Dislocated
  - \$18,744.05 in Youth
  - \$20,000 Unrestricted Funds
- \$151,903.69

While this is not the 20%, we would want them to have at the end of the year, it is certainly a much better picture than we thought could happen so quickly. We are also committed to taking over the fiscal reporting and oversight moving forward from this year's closeout and effective July 2022, we began presenting the fiscal report to JTBC's board of directors during their monthly meetings. I look forward to seeing you all on Aug. 15<sup>th</sup> at the CLEO meeting.

Sincerely,

Ami Gatts, Director

Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

**Grant Updates**

**New Applications:**

- **WORC Grant**

SCWDB was asked by the state to collaborate with them and the Luzerne-Schuylkill workforce board on an application for Workforce Opportunity for Rural Communities (WORC) Initiative funding to serve substance use and reentry populations in our local areas. The project would place individuals in these populations into training in in-demand fields, and provide incumbent worker training for workers whose jobs impact these communities. SCWDB is requesting \$675,000 over a 3-year period.

- **EDA Build Back Better Program**

The SCWDB is partnering with the members of the SWPA New Economy Coalition to apply for funding related to the EDA Build Back Better program. The funding would support transforming local business for the future around technology focusing on Robotics/AI/Autonomy. The project is requesting \$1,250,000 over a 5-year period for the Southwest Corner.

**Program Updates:**

- **Healthcare Industry Partnership**

SCWDB was awarded \$100,000 to convene a Healthcare Industry Partnership in the Southwest Corner, with the goal of bringing regional healthcare providers and organizations together to address their current demand for a qualified talent pipeline. Funding will support convening activities, training, and retention for healthcare employers. In partnership with the Westmoreland-Fayette WDB and using Statewide Activities funding, leaders and participating employers have been identified, forming the Healthcare Employment Ecosystem, and several meetings have been held. The main focus identified by the partners is improving recruitment and retention. In the 4th quarter of PY 21, 14 healthcare organizations were involved between the two workforce areas. The Statewide Activities funding ended on June 30. With this project as a starting point, the Southwest Corner's Healthcare Industry Partnership under the Industry Partnership grant funding is scheduled to have its first meeting on August 23, 2022.

- **Advanced Manufacturing Industry Partnership**

SCWDB's Advanced Manufacturing Industry Partnership was awarded \$144,000 to support activities of the Advanced Manufacturing Industry Partnership. This funding will be utilized with a focus on promoting local manufacturing careers to students in secondary and post-secondary education (partially through creation of an outreach video) and upgrading the skills of the current workforce with employer-aligned trainings. The 25 active business partners have been very engaged and have participated in other events hosted in the Southwest Corner, such as employer-educator roundtables and the Manufacturing Focus Group held earlier this year. Currently, the partnership is working on developing a training needs matrix that will lead to planning of consortium-based training that meets the needs of partners.

- **Building and Construction Trades Industry Partnership**

SCWDB was awarded \$250,000 to support activities of the Building and Construction Trades Industry Partnership operating in Beaver, Greene, and Washington Counties. This funding will be utilized with a focus on promoting local construction careers to students in secondary and post-secondary education and upgrading the skills of the current workforce with employer-aligned trainings. SCWDB has built a strong connection and continues a growing relationship between workforce and the regional joint apprenticeship programs as related to prevailing wage job opportunities at the Shell Cracker Plant and other power plants. Also, there are many building and construction companies with long histories working throughout the regional area. These employers face many obstacles in their work, including but not limited to recruitment of minorities, women, and veterans, and replacing an aging workforce. Upcoming partnership meetings will determine exactly how these funds can most benefit the industry locally. Like the manufacturing partners,

Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

partners in the trades have been important parts of employer-educator roundtables. In all, the IP funds supported 1,780 training opportunities for building trades apprentices during the 4th Quarter.

- **Business-Education Partnership (BEP)**

SCWDB was awarded \$150,000 for the Business-Education Partnership for the period of February 2022 through December 2023. The funds will support activities that connect schools, educators, and students to employers, such as providing transportation to and from events, site tours of local employers, and summer youth activities. Activities and events supported by the BEP serve to foster and strengthen relationships between local schools and employers.

PY20 BEP program was extended through June 30, 2022, all grant goals will be met or exceeded and it will be fully expended. The last portion of funding was used to support summer youth activities that include mentorships, camps and work experience. Because of COVID we have instituted some initiatives to offer some programs virtually and that has been successful. As of the end of this funding on June 30, 3,767 students have been served through activities under this grant. These activities have continued with the new funding awarded from the state for the period of February 2022 through December 2023, with 1,258 students served under this funding as of June 30.

- **EQT Foundation**

The Compass Program of Greene County works to give at-risk youth (grades 6-12) the tools necessary to lead a productive life and stay out of the criminal justice system by addressing the six life domains of work, education, relationships, community, health and creativity. Through academic and counseling support, as well as job and soft-skill training, we hope to reduce recidivism and high school drop-out rates among our participants. The Compass Program meets twice weekly after school at the PA CareerLink® Greene County office. Optional Saturday mornings and/or summer sessions for students may also be assigned by Children and Youth Services, juvenile probation, school principals or local judges. In addition, Compass assists students who wish to attend voluntarily or at their parent's request. The SCWDB was awarded \$10,000. Program activities have begun. 8 students attended the first sessions, and the program was well received by those students. A survey will be conducted at the end of the program to get feedback and testimonials from the participants. Once survey results are analyzed a second session will be planned for the first semester of the school year.

- **Appalachian Regional Commission- Inspire Grant**

SCWDB continues operations of the Substance Abuse Grant through ARC. This grant includes our regional partners and cover 9 Counties, Allegheny, Armstrong, Beaver, Butler, Greene, Fayette, Indiana, Washington and Westmoreland. The INSPIRE Initiative makes funding available for projects that address the substance abuse crisis by creating or expanding a recovery ecosystem that will lead to workforce entry or reentry for individuals in recovery from substance use disorder (SUD). Projects are encouraged to support the post-treatment-to-employment continuum, which could include investments in healthcare networks that support substance abuse recovery professionals; recovery-focused job training programs; and initiatives designed to coordinate or link recovery services and training, among others. This grant will continue and expand our prior work with the Opioid NEG. Monthly project partner meetings are held to provide technical assistance and gauge progress towards grant goals. Participant and Employer services are being provided and initial results have been positive and indicate that grant goals should be met. To date, the grant has assisted 80 workers and 23 employers.

- **PA Smart Dual Apprenticeship Program**

In collaboration with the Pittsburgh Chapter of the German American Chamber of Commerce (GACC), the SCWDB was awarded \$250,000 in funding to support GACC's regional Dual Apprenticeship and Pre-Apprenticeship Program. This program addresses skills gaps in the regional advanced manufacturing workforce through the German dual training model, in which young people split time between traditional classroom education, related technical instruction (RTI), and on-the-job training (OJT). The

Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

Dual Apprenticeship Program has been registered by the Pennsylvania Department of Labor and Industry (L&I), and has earned approval from the Pennsylvania Apprenticeship and Training Office (ATO) and the Federal Committee on Apprenticeship. As of June 30, 2022, the program has assisted 120 job seekers (44 apprentices and 76 pre-apprentices).

- **PA Smart Beaver County Non-Traditional Pre-Apprenticeship Ecosystem**

This grant that was developed to recruit and prepare nontraditional and diverse populations for building trades careers in Beaver County. This is a partnership between the SCWDB, Beaver County Building Trades, Beaver County CTC, and Community College of Beaver County, along with a number of community and social service groups. The initial focus was on putting in place the recruitment team and developing the MC3 class schedule and location. The Pandemic has impacted the location and schedule. Still, 6 classes have been completed so far, including one made up of graduating seniors from the Beaver County Career and Technology Center and on in partnership with the Reclaim Project, a new nonprofit that educates and trains returning citizens in carpentry, plumbing, electrical work, HVAC, flooring, and drywall. As of June 30, 2022, the program has served 73 participants.

- **PA Steel Alliance Industry Partnership**

The SCWDB was awarded \$145,000 to convene and Implement a PA Steel Alliance Next-Gen Sector Partnership in Beaver, Greene, and Washington counties. The partnership focuses on supporting costs related to coordinating and funding electrical and mechanical maintenance worker training. To date, the partnership has supported Incumbent Worker Training for Structural Welding, Hydraulics, and Arc Flash Welding. A new grant award of \$250,000 from the state will help continue this work. In the 4<sup>th</sup> quarter of PY 21, the partnership had 6 participating steel industry employers.

- **Youth Re-Entry**

The Youth Reentry Cooperative Network (YRCN) is a collaborative project between the Southwest Corner Workforce Development Board and the Westmoreland-Fayette Workforce Development Board. Though COVID 19 has required some creativity for recruiting both WDBs began outreach and recruitment of eligible Individuals in need of additional training and/or employment assistance including those interested in other High Priority Occupations for ITAs continues. As of the program's completion on June 30, 2022, the program has enrolled a total of 68 out-of-school-youth offenders: 10 have enrolled in a program leading to a high school diploma or its equivalency, 5 have enrolled in post-secondary learning, 8 have enrolled in career and technical education programs, 14 have engaged in blended academic and occupational training, and 34 have been placed in employment (26 full-time, 8 part-time).

- **National Dislocated Worker Grant - COVID 19 Grant**

SCWDB was awarded funds as part of a National Dislocated Worker Grant addressing the COVID 19 pandemic. Funds have been used to provide workers to assist at vaccine clinics and create temporary positions at PA CareerLink Offices and other local worksites. Over the last few months, providers were able to expand the program to include long term unemployed and to assist businesses with needs that were caused by the pandemic. This broadening of the program was a great benefit for the area. From the beginning of the program on May 26, 2020 through its end on June 30, 2022, 36 workers were enrolled in the program.



**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB STAFF REPORTS**

**YOUTH PROGRAMMING UPDATE**  
**2022 Summer Youth Program Update**

**Summer Youth Work Experience Statistics (June 2022-Current)**

Participant Data	WIOA Youth	Youth TANF	BEP	Total
Beaver	1	44	8	53
Greene	4	14	0	18
Washington	17	42	2	61
Totals	22	100	10	132

**Youth Work Experience Employers for Summer 2022**

<b>Youth Work Experience Worksites – BEAVER COUNTY</b>	
Almatis, Inc.	PA CareerLink
Ambridge Area High School	Premier Fitness
Borough of Midland	Quality Time & Carry Out
Beaver Area School District	Ready Yourselves Youth Ranch
Beaver County Career and Technology Center	Riverside High School
Beaver County Chamber of Commerce	South Side Area High School
Beaver County Humane Society	Sports Factory Promotions, Inc.
Beaver County Sheriff's Office	The Center
Beaver Valley Auto Mall	Totally Tan
Crave Mexican Grill	Trails Ministries
Carnegie Free Library	Uncommon Grounds Café
New Brighton Area School District	
<b>Youth Work Experience Worksites – GREENE COUNTY</b>	
Carmichaels Area School District	Greene County Historical Society & Museum
Central Greene School District	Jefferson Morgan School District
County of Greene – Parks & Recreation	Kiln To Table
Crystal's Children Center	PA CareerLink® Greene County
Eva K. Bowlby Public Library	United Way of Greene County
First Federal Savings & Loan Assoc. of Greene Co.	WWJD Christian Center
Greene County Career & Technology Center	West Greene School District
<b>Youth Work Experience Worksites – WASHINGTON COUNTY</b>	
Avella Area School District	Mon Valley Career & Technology Center
Avella Daycare Center	North Bethlehem Borough
B.O.A.R. Physical Therapy	PA CareerLink® Mon Valley
Bradley Physical Therapy	PA CareerLink® Washington County
Brownson House	PA Trolley Museum
Budd Baer, Inc.	Penn Commercial, Inc.
Burgettstown Area School District	Pony Baseball, Inc.
Burgettstown Community Library	Shekinah Ranch Camp
California Area School District	Smart Kids Childcare & Learning Center-Meadowlands

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB STAFF REPORTS**

Charleroi Area School District	Smart Kids Childcare & Learning Center- <i>Washington</i>
Chicco Bacello	Solomon's Seafood Restaurant
Daisytown Community Center	Specialized Professional Services, Inc.
DMI Companies, Inc.	Strive for a Better Tomorrow, Inc.
EDUCO Advisor Group – Jacob W. Cuthbert	The Ivy Green
Fort Cherry School District	Trinity Area School District
Heritage Public Library	WashPA Outdoors Company
Kid Biz - East Maiden	Washington County Adult Probation
Lemoyne Community Center	Washington County Crime Victims Unit
Lemoyne Community Center Feeding Program	Washington County District Attorney's Office
Little Lake Theatre	Washington High School
Marianna Borough	Washington Park School
Marianna Outdoorsmen Association	Washington Youth Baseball
McGuffey School District	West Brownsville Borough
Megan Chicone State Farm Insurance Agency	Western Area Career & Technology Center

### **Job Training for Beaver County – Summer Camps 2022**

#### **JTBC Camp July 11 through July 15**

#### **Beaver County Career and Technology Center (BCCTC)/JTBC**

- Graphic Arts ~ Campers used Apple based design programs to create designs that they then programmed to be transposed onto acrylic from a GlowForge laser printer. The design would then fit into a base that plugs into a computer and can be programmed to display in different colors. The campers were thrilled to take their individual designs home as keepsakes. (2 days)
- Culinary ~ Campers learned how to work safely in a kitchen setting. They mixed ingredients to make bread/biscuits, donuts and icing for the donuts. They also made homemade pasta, made noodles with pasta machines, heated marinara sauce and created their own Alfredo sauce. For dessert they make no bake cookie dough. They were able to take home all of the extra food made. (2 days each)
- Photography (4H from Penn State) doing a photography workshop with the 4-H Youth Educator from Penn State. The camp participants were taught lines, angles, shading and lighting. They practiced each skill learned and then were tasked to pit it all together and submit 2 pictures to be judged for a winner. All pictures submitted were very creative. It was difficult to pick a winner but the top three pictures were chosen and award medals were given to the winners.

Ready Yourself Youth Ranch ~ Deb Landsbaugh from Juvenile Probation provides an 8 week camp, two days a week for 12 criminal justice involved youth pairing abandoned or neglected horses with campers. Campers learn all aspects of animal care while building feelings of support, encouragement, and celebrating accomplishments. Camp runs from June 13 through August 26, 2022. JTBC supports this camp with \$10/day stipends per eligible participant. We are currently supporting 8 campers.



Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---

Step-Up Camp ~ Rick Mattia from Community Alternatives provides a summer vocational and skills enhancing program. The purpose of Step-Up is to assist young adults with identifying needs and values associated with their development through active presentations, hands-on activities, independent living skill building, and other personal empowerment events. Camp runs from July 11 through August 5, 2022. JTBC supports this camp with \$10/day stipends per eligible participant. We are currently supporting 7 campers.

JTBC Camp July 18 through July 22

**Community College of Beaver County (CCBC)/BCCTC/Keystone Wellness/JTBC**

- CCBC provided two days of activities on campus. Day 1 included a welcome by the college President Dr. Davis, pathway exploration tours of the Construction and Process Technology departments, college here and now/athletics, lunch and fun game activities. Day 2 consisted of a welcome and pathway exploration of Cybersecurity (w/activity) and Computer Science, E-Sports presentation and activities, student life activity, lunch and fun game activities.

**Beaver County Career and Technology Center (BCCTC)**

- Cosmetology ~ Campers were taught the importance of good health as a baseline for good skin and hair. They also learned about correct and incorrect hair/nail/skin products and its effects. Campers learned about nail care, skin care and hair care. After a few hands-on activities the instructor participated in a lengthy Q/A all about cosmetology, nail and hair salons and being an employee in the industry versus a shop/business owner.

**Keystone Wellness**

- A representative from Keystone Wellness offered a presentation about the dangers of vaping, smoking and nicotine. Interactive activities and audience participation led to a spirited discussion about the cons of vaping or smoking and the benefits of never starting or stopping.

**JTBC**

- Crime Scene Investigation Camp Activity ~ Campers participated a murder mystery that let them be cold case detectives. The task of the activity is to prove the falsely accused's innocence and convict the real killer. The campers were provided articles, photos, witness statements, mugshots, and suspect interrogation forms.

JTBC Camp July 25 through July 29

**Beaver County Career and Technology Center (BCCTC)/Community Service Project**

- Construction Camp ~ Steve Beck, originally from Beaver Falls School District, now residing in Florida, made a return visit to facilitate the construction camp. Mr. Beck taught the campers the proper use of hand and power tools and all related safety procedures. The campers were able to measure and cut wood for their projects. They built tool boxes, trinket boxes and flower boxes. Once the projects were assembled, they were able to create and paint their own creative designs.

While the campers were in the CTC they were treated to a comprehensive tour of all of the programs offered by two very helpful and informative employees.

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **WDB STAFF REPORTS**

---

#### **Community Service Project ~ Communicycle**

- Communicycle is a community organization and ministry that uses bikes to connect individuals and other community organizations to each other. We collect used bikes and parts to provide a way for children (and adults) to have a fun and safe bike to ride. Building relationships and reconciling our communities, all through the simple act of repairing bicycles. Repairs are performed at no cost and you can learn how to repair your own bike, or receive a bike through volunteering in your community. Campers repaired on approximately 35 bicycles which were immediately loaded onto a trailer to be distributed at events throughout beaver County.

#### JTBC Camp August 1 through August 5

**Community Service Project ~ Communicycle (Day 2, same as above)** After the second day of community service activities the owners of Communicycle asked to become a paid work experience worksite. They have since referred a prospective client.

#### **Job Training for Beaver County**

- Keystone Wellness ~ A representative from Keystone Wellness offered a presentation about the dangers of online gaming and gambling. She explained the brain reacts the same way to gambling and gaming as to cocaine. Campers were engaged in a great discussion about the dangers, how easily is it to become addicted, adults in the industry promote these bad behaviors through advertising and how to remove yourselves from get caught in these traps.  
JTBC staff members reviewed work expectations, financial literacy/budgeting, beginning to build resumes and practiced mock interviews. These skills will all be useful as most of the campers will turn 16 during the school year and will be looking for their first job.
- Marketing & Brand Strategy Entrepreneur ~ Seth Whitted presented information about being a Content Creator. He discussed the importance of marketing, sponsors, ads, niche opportunities, and product sales. Campers discussed the importance of branding and reaching a supportive audience. They also discussed trends, media, and social information. Campers then participated in a mock podcast complete with cameras, lights and microphones. Mr. Whitted started the discussion and let the campers take over. They did an outstanding job talking about growing pains of their generation, social issues and positives and negatives, mostly negatives on rap music. They experienced what it felt like to participate in a “real” podcast setting. All campers conducted themselves in a professional manner with next to no redirection.
- Crime Scene Investigation Camp Activity ~ Campers participated in another murder mystery that let them be cold case detectives. The task of the activity was to prove a closed case unsolved murder and find evidence to convict a killer. The campers were provided articles, photos, witness statements, mugshots, and suspect interrogation forms. After doing the first activity the campers couldn’t wait to jump into the second activity. This activity was more challenging than the first. But to no one’s surprise, they used all of their detective abilities and solved this case as well
- STEM Activity ~ Campers built programmable robots and Sphero SPRK+ STEAM Educational Robot ball with programmable lights. Robots are designed to inspire curiosity, creativity, and invention through connected play and coding. Robots can be programmed through a fee app

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---

loaded to a cell phone to move however the creator determines. Campers participated in obstacle course challenges and races.

**Southwest Training Services, Inc. – Summer Camps 2022**

- **CSI CAMP @ Waynesburg University, Waynesburg, PA**  
**4-Youth** - June 13 to 17, 2022 (*overnight camp*)  
CSI camp is a 3-day/2-night camp designed to give high school students(grades 11 & 12 or Spring 2022 grads) hands-on experience of what they can expect in the forensic science and criminal justice majors, and ultimately, occupations.
- **CAMP CHALLENGE - STEM ACTIVITIES @ Lemoyne Community Center, Washington, PA**  
**150 youth** - Offered in 2-separate Sessions:  
Session A: June 14 to July 9, 2022 & Session B: July 12 to August 6, 2022  
Camp Challenge is an 8-week summer camp offering recreational & educational opportunities to youth in grades K thru 12 (*age range groupings were made in advance of the start dates*). Camp Challenge was held Monday through Friday from 9:00 am to 4:00 pm, with campers receiving breakfast, lunch, and a snack each day. Activities included various hands-on STEM activities, as well as tennis, archery, art, music, Girl Scouts, life skills, swimming, cooking, and field trips.
- **STRIVE FOR A BETTER TOMORROW, INC. SUMMER SCIENCE CAMP Donora, PA**  
**75 Youth** - June 20 to August 5, 2022  
SWTS, Inc. sponsored this 7-week day camp which was focused on STEM concepts. The camp also served as a pilot program for the Carnegie Science Center with a focus on Solar Systems. The Mon Valley area attendees had hands-on experience with telescopes and microscopes and learn about satellites. In addition, the attendees learned about anatomy and the human body. A field trip was made to the Carnegie Science Center.
- **WASHINGTON HEALTH SYSTEM'S TEEN OUTREACH – Washington, PA**  
**45+ Youth** - **multiple hybrid-presented camps and clubs** were held throughout June, July and August, which were supported through Business & Education Partnership (BEP) funding.
  - Each camp had a STEM component and discussed traditional and non-traditional careers.
  - They included: Art Club/Art Camp; Book/Writing Club; Cooking Club/Culinary Camp; IT/ Gaming Night; Garden Club; Peer Educator meetings (all Peer Educators are under the age of 24.)
  - In addition, there was a weekly youth support group called “*Rant*” and a Games Night. The Support group focused on Mental Health; attendees were able to share their feelings, thoughts, or just “rant”.
- **WASHPA OUTDOORS COMPANY TWEEN CAMP @ Washington Park & Firefly Gardens**  
**45 Youth** - June 21 to July 29, 2022  
This was a 5-week, 3-days a week camp, organized & instructed by Pam Kilgore of WashPA Outdoors Co. with materials from the Carnegie Natural History Museum Educator Loan Program.

## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

### **WDB STAFF REPORTS**

---

The camp was focused on fun, hands-on learning of Solar Power, Wind Power, Hydro Power, and Geothermal Power, as well as Animals, Plants and Systems. Attendees also visited the Firefly Gardens in Washington to experience and learn about Urban Ecology and Farming.

- **PA FREE ENTERPRISE WEEK**

**1 Youth** - July 3 to July 8, 2022

SWTS, Inc. sponsored 1 youth to attend Pennsylvania Free Enterprise Week. This week-long experience provides practical, hands-on education in the world of business, and in one short week, attendees come to understand and appreciate our American free enterprise system, leaving with a newfound passion and clarity for their future.

- **STEAM ACADEMY @ Waynesburg University**

**1 Youth** - July 10 to July 13, 2022 (overnight camp) This is a 3-day/2-night camp that promoted learning in the fields of science, technology, engineering, art and mathematics and is open to high school students.

#### **JTBC, Inc. and SWTS, Inc.**

- **Virtual Workshops Offered:** SWTS, Inc. and JTBC, Inc. Youth staff offered in-person and virtual workshops for youth. Virtual workshops were facilitated via ZOOM platform and workshops have also been uploaded to Southwest Training's YouTube channel including:
  - **Financial Literacy workshop:** This workshop covers basic terms/ideas related to financial literacy, budgeting basics and entrepreneurship. Youth that participate in an Internship and/or Work Experience are provided this workshop.
  - **Career Readiness workshop:** The workshop highlights the Career Ready Initiatives by the PA Department of Education that highlight the goals and essential skills for students at every grade level in terms of preparing for a career after high school.
  - **Interview Skills workshop:** This workshop reviews common interview questions and provides suggestions for how to prepare answers to the questions as well as appropriate questions to ask the interviewer.
  - **Diversity and Equity Workshop:** This workshop provides general knowledge about key issues, terminology, & practices for reducing discrimination in the workplace & community.
  - **Professionalism & Building Respect in the Workplace:** Strive to be the best employee that you can be with these tips and guidelines on professionalism and building respect in the workplace.
  - **Harassment in the Workplace Workshop:** This workshop provides general knowledge about types of harassment, legal information, statistics, prevention and response tips when addressing harassment.
  - **Workplace Readiness workshop:** The workshop highlights the set of common traits possessed by competent & capable high school grads as they continue education or enter the workforce.

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB STAFF REPORTS****SCWDB Participating Employers and Worksites**

July 2021 – June 2022

**Work Experiences/Internships**

<b>Beaver County</b>	
Almatis, Inc.	PA CareerLink
Ambridge Area School District	Midland Borough
Borough of Midland	Premier Youth & Community Center
Beaver Area School District	Quality Time & Carry Out
Beaver County Career & Technology Center	Ready Yourself Youth Ranch
Beaver County Chamber of Commerce	Riverside High School
Beaver County Humane Society	South Side Area High School
Beaver County Sheriff's Office	The Sports Factory Promotions
Beaver Valley Auto Mall	The Center
Crave Mexican Grill	Totally Tan
Carnegie Free Library of Beaver Falls	Trails Ministries
New Brighton Area School District	Uncommon Grounds Cafe
<b>Greene County</b>	
5 Kidz Kandy	Greene County Historical Society & Museum
Carmichaels Area School District	Greene County Industrial Development Authority
Central Greene School District	Greene County Redevelopment Authority
County of Greene – Parks & Rec	Jefferson Morgan School District
Crystal's Children Center	Kiln To Table
Eva K. Bowlby Public Library	PA CareerLink® Greene County
First Federal Savings & Loan Assoc. of Greene Co.	Riverview Homes, Inc.
Flenniken Public Library	United Way of Greene County
Greater Waynesburg Christian Outreach	WWJD Christian Center
Greene County Career & Technology Center	West Greene School District
<b>Washington County</b>	
Avella Area School District	McGuffey School District
Avella Daycare Center	Megan Chicone State Farm Insurance Agency
B.O.A.R. Physical Therapy	Mon Valley Alliance
Bentworth High School	Monongahela Area Chamber of Commerce
Bradley Physical Therapy	North Bethlehem Borough
Brownson House	PA CareerLink® Mon Valley
Budd Baer, Inc.	PA CareerLink® Washington County
Burgettstown Area School District	PA Trolley Museum
Burgettstown Community Library	Penn Commercial, Inc.
California Area School District	Pony Baseball, Inc.
California University of PA	Shekinah Ranch Camp
Canon McMillan School District	Smart Kids Childcare & Learning Center-Meadowlands
CASA for Kids, Inc.	Smart Kids Childcare & Learning Center-Washington

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB STAFF REPORTS**

Central Christian Academy	Solomon's Seafood Restaurant
Charleroi Area School District	Specialized Professional Services, Inc.
Chicco Bacello	Strive for a Better Tomorrow, Inc.
Chiropractic Care Center	The Ivy Green
Daisytown Community Center	The Marketplace at Emerald Valley, LLC
DMI Companies, Inc.	Trinity Area Middle School
EDUCO Advisor Group – Jacob W. Cuthbert	Washington County Adult Probation
Ellsworth Borough	Washington County Crime Victims Unit
Fort Cherry School District	Washington County Dept. of Tax Revenue
Heritage Public Library	Washington County District Attorney's Office
Kid Biz - East Maiden	Washington County Leader Program
Lemoyne Community Center	Washington Health System - Teen Outreach
Lemoyne Community Center Feeding Program	Washington High School
Little Lake Theatre	Washington Park School
Marianna Borough	West Brownsville Borough
Marianna Outdoorsmen Association	Western Area Career & Technology Center
McCall, Scanlon, & Tice, LLC	

**On-The-Job Training Employers**

Beaver County	
Beaver Valley Alloy (7)	Shore Corporation
Almatis, Inc. (4)	VEKA, Inc.(2)
Versatex Building Products	Dorsett Trucking
Washington County	
A-1 Babbitt & Machine (2)	Penn Commercial, Inc.
Budd Baer, Inc. (2)	Washington Health System
Del Suppo, Inc. (3)	Washington Physicians Group (5)

**Incumbent Worker Training Employers**

Beaver County	
Economy Ambulance Service	
Greene County	
Direct Results BSP, Inc.	Greene County Career & Technology Center
Washington County	
Adler Tree Service	Lincoln Manufacturing
Ambulance and Chair EMS, Inc.	Megan Chicone – State Farm Agency
Back Roads Services, Inc. (2)	Mel Blount Youth Home
Brownsville Ambulance Service, Inc.	Mental Health Association of Washington Co.
Budd Baer, Inc. (4)	Murphy Family, Inc. (2)
Fairfield Construction, LLC	Southbridge EMS, Inc.
Del Suppo, Inc. (3)	Trupar America (3)
DMI Companies, Inc.	Washington Penn Plastic (3)
J.P. Stieg Plumbing, LLC	Washington Physicians Group

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**  
**WDB STAFF REPORTS**

---

**SOUTHWEST CORNER OPERATOR CONSORTIUM UPDATE**

April - June 2022

- **SOUTHWEST CORNER OPERATOR CONSORTIUM:**
  - **Operator meeting:** 5/20/22 @ 10:00 – ZOOM Next Meeting: 8/5/22
  - **Member Update:** Job Training for Beaver County's new representative on the Operator Consortium is Rich Strother, Acting Director.
  - **PA CareerLink® Partner Meetings held/scheduled:**
    - PACL Beaver Co: 6/28/22
    - PACL Mon Valley: 6/17/22
    - PACL Greene Co: 4/28/22
    - PACL Washington Co: 6/30/22
- The SCWDB held a Memorandum of Understanding (MOU) Stakeholders meeting for PA CareerLink® partners; the **following partnership changes were made:**
  - **PIA Jumpstart** will no longer be a partner effective 7/1/22. Jumpstart had their last heavy equipment class this April and will no longer be offering classes.
  - **OVR** will now have two (staff) offices located at the PA CareerLink® Mon Valley
  - **Literacy Pittsburgh** will be fully co-located effective 7/1/22 at the PA CareerLink® Beaver County – staff members are Mary Leitao, Susan Mansuetti and Barb Hopkins.
  - **Express Employment Professionals** becomes a PA CareerLink® Mon Valley partner on 7/1/22
- Beginning on May 23<sup>rd</sup> **Unemployment Compensation Reps are on-site** every Monday & Tuesday, at each of our Southwest Corner PA CareerLink® offices, to meet with scheduled individuals that have issues with their UC.
- The **Federal Bonding Program** provides an incentive for employers to hire “at-risk” job seekers. (At-Risk – reentrants, filed for bankruptcy, dishonorably discharged from military, former addicts, etc.) The Bond protects the employer from theft of money or property by the new hire for up to \$5,000.00. The Bond is entirely free and is issued on the first day of work by calling Greg Shirk at 717.783.3676.
- **PARTNERSHIP/SITE NEWS**
  - **PA CareerLink® Beaver County**
    - **On-Site Employer Recruitments** held this quarter:
      - 4/22/22-Petroleum Services Corp.
      - 5/02/22-Reliable Hospitality
      - 5/03/22-Resource MFG
      - 6/02/22-Petroleum Service Corporation
      - 6/8/22 - Tenaris
  - **PA CareerLink® Greene County**
    - **UC Appeal Hearings** will be returning to PA CareerLink® Greene Co. effective July 1<sup>st</sup>. A UC referee will provide hearings weekly - every Thursday.
    - **On-Site Employer Recruitments** held this quarter:
      - Every Monday 10- 2 – JennMar Services
      - 4/6/22 - Spherion Staffing
      - 4/12/22 - Industrial Conveyer & Rubber
      - 5/3/22 - Coastal Well Service
      - 6/1/22 - Spherion Staffing
      - 6/8/22 - Prompt Quality Painting
      - 6/15/22 – Spherion Staffing
      - 6/22/22 - First Federal Bank of Greene Co.
      - 6/29/22 – Spherion Staffing

Beaver, Greene, & Washington Counties, PA

---

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

**WDB STAFF REPORTS**

---

- 4/20/22 - PACL Greene Co. participated in the **Different Abilities & Nutrition Security Summit** held @ Greene County Fairgrounds.
- PACL Greene office was **repainted**; project completed in May
- 6/10/22- PACL Greene Co. participated in the Greene County **Veterans Expo** held at the Greene County Fairgrounds.
- **PA CareerLink® Mon Valley**
  - **New Staff:** Tracy Thomas, Career Advisor Trainee, BWPO
  - **Onsite Employer Recruitments** held this quarter:
    - 5/24/22 - Express Employment
    - 6/7/22 - Express Employment
    - 6/14/22 - Express Employment
    - 6/15/22 - Mancan
    - 6/23/22 - Deemston Borough
    - 6/29/22 - Mancan
  - 4/27/22 PACL Mon Valley participated in the **Community Resource Fair** held in Charleroi & hosted by Washington Co. Children & Youth Services.
  - **Onsite Employer Testing** for Cleveland Cliffs was held on 5/2/22 and 6/22/22.
- **PA CareerLink® Washington County**
  - **Onsite Employer Recruitments** held this quarter:
    - 4/19/22 - Spherion
    - 4/25/22 - Bayada Habilitation
    - 4/26/22 - Care Givers On Demand
    - 4/28/22 - Townview Health & Rehab
    - 5/25/22 - Adecco
    - 6/13/22 - International Conveyor & Rubber
    - 6/14/22 - International Conveyor & Rubber
    - 6/16/22 - Presbyterian Senior Care
- **STAFF TRAININGS FOR SOUTHWEST CORNER PA CAREERLINK® & TITLE I STAFF**
  - 4/1/22 and 4/5/22: *"Helping PA CareerLink Customers Navigate Financial Aid"* presented by the PA Workforce Development Association
  - 4/14/22 – EO Staff Training: *"Disability Perceptions, Empathy not Sympathy"* presented by the Office of Vocational Rehabilitation-
  - 4/14/22 – *"Dealing with Angry People"* - presented by PA Training for Health & Safety
  - 4/20/22 – *"Inclusive Hiring Practices for Second Chance Employment"* presented by: Allegheny County Reentry Coalition
  - 5/22 – Multiple staff refresher/training sessions on the *IEP/ISS (Individual Employment Plan / Individual Service Strategy)* in the CWDS system of record.
  - 5/11/22 EO Staff Training: *"Generations at Work"* presented by the Bayer Center for Nonprofit Management
  - 6/21/22 – *"Office Safety"* webinar presented by Labor & Industry.
  - 6/22/22 – *"Holding the Calm: The Secret to Resolving Conflict and Diffusing Tension"* sponsored by Berrett-Koehler Publishers



Beaver, Greene, & Washington Counties, PA

---

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

---

### WDB STAFF REPORTS

---

- **RAPID RESPONSE / WARN / TRADE INFORMATION**

COMPANY	LOCATION	EFFECTIVE LAYOFF/CLOSURE	# AFFECTED
Instant Brands	Charleroi	temporary layoff for approximately 25 days beginning 7/1	285

- **FACT FINDINGS**

DATE	COMPANY	COUNTY	DETAILS
6/30/22	Great Arrow Builders, LLC	Beaver	Contractor is nearing the completion of the new Shell Plant in Monaca. Over 2,500 Union Hall employees will be affected; approximately 60% to- 80% are from out-of-state Union Halls and will be returning to their home states.

- **EVENTS HELD April-June 2022**

- 4/7/22 – **Greene County Spring Career Day** @ Carmichaels Fire Hall - for all Greene County Students in grades 8, 11 and 12. (65 vendors, 550 students)
- 4/7/22 – **Washington Co. Manufacturer's Association Round Table** - workforce
- 4/13-14/22 – **Workforce Information Forum** – Understanding Change Through Data (Labor Market Information) @ CCBC
- 4/21/22 – **PA CareerLink® Mon Valley Career Fair** (15 vendors & 19 job seekers) Focused on Manufacturing, Transportation and Warehousing industries
- 4/21/22 – **PA CareerLink® Beaver County Training Vendor Resource Fair**
- 4/28/22 – **Digital Literacy Employer Roundtable** - Hosted by PA CareerLink® Greene, Washington, and Mon Valley; Presented by the Intermediate Unit #1.
- April 29, 2022 – **Beaver Co. Business/Education Roundtable** @ Shadow Lakes
- May 4-6, 2022 – **PWDA Annual Employment & Training Conference**, Hershey, PA
- May 5, 2022 - **Employer Event: "PA New Hire Reporting"** Presenter: Dennis Marsh, New Hire Reporting Program Supervisor
- May 13, 2022 – **PA CareerLink® Washington County Career Fair** (63 employers/vendors) Several job seekers left the event with job offers and/or interviews!
- May 19, 2022 - **Beaver County Breaking Barriers Re-Entry Summit**
- May 25, 2022 – **PA CareerLink® Greene County Employer Appreciation Breakfast** (25 employers attended)
- June 3, 2022–**Western Area Career & Technology Center's 50<sup>th</sup> Anniversary Celebration**

- **MEETINGS/EVENTS/TRAININGS (July-August- September 2022)**

- 7/22 – Staff Trainings: *"Southwest Corner NDEO Policy"* presenters, Ryan Russell & Maria Villotti
- 7/25/22 - Staff Training: *"Customer Essentials"* presenter, Eric Murphy, M.A.,M.S.,MBCC
- 8/10/22- Staff Training: *"Diversity, Equity, and Inclusion"* Bayer Center for Nonprofit Mgmt.
- 8/16/22 – Staff Training: *"Data Validation"* regional meeting presented by BWPO
- 9/28/22 – **PA CareerLink® Mon Valley Fall Job Fair**

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

---

### WDB PROGRAM DATA REPORTS

---

#### State Provided Quarterly Reports

The 4th Quarter PY 2021 **DRAFT** performance reports are now available. Detailed aggregate results of participants served and outcomes achieved, as well as the summary report of Common Measure outcome data for all local areas and the state are being provided for your review. This information should be taken into account when negotiating performance.

#### Useful Definitions

- **Percent of Goal Achieved (% Lvl) = Actual Performance/ Negotiated Rate**
  - Each Percent of Goal Achieved must be at or above 50% of Goal
- **State Indicator Scores: Average Indicator Score across the Program = Average[Σ(Actual Performance/Adjusted Goal)]**
  - Each Average Indicator Score must meet 90%
- **State Program Scores: Average Program Score across all indicators = Average[Σ(Actual Performance/Adjusted Goal)]**
  - Each Average Program Score must meet 90%

#### Measurement Cohorts

WIOA guidance stipulates performance applies only to those participants who exited or were participating on or after July 1, 2016. Outcomes are measured for different cohorts, or groups of exiters, as soon as data necessary for the calculations are available. The following defines the timeframes used for each of the measures in the reports being distributed for Program Year 2020:

Program Year (PY) 2021				
Program Year to Date Time Periods To Be Reported				
Report Quarter	July – Sept.	Oct. – Dec.	Jan. – Mar.	Apr. – June
Report Due Date	November 14, 2021	February 14, 2022	May 15, 2022	August 14, 2022
Employment Rate Second Quarter After Exit	7/1/20 to 9/30/20	7/1/20 to 12/31/20	7/1/20 to 3/31/21	7/1/20 to 6/30/21
Employment Rate Fourth Quarter After Exit	1/1/20 to 3/31/20	1/1/20 to 6/30/20	1/1/20 to 9/30/20	1/1/20 to 12/31/20
Median Earnings Second Quarter After Exit	7/1/20 to 9/30/20	7/1/20 to 12/31/20	7/1/20 to 3/31/21	7/1/20 to 6/30/21
Credential Attainment Rate	1/1/20 to 3/31/20	1/1/20 to 6/30/20	1/1/20 to 9/30/20	1/1/20 to 12/31/20
Measurable Skill Gains	7/1/21 to 9/30/21	7/1/21 to 12/31/21	7/1/21 to 3/31/22	7/1/21 to 6/30/22

**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD****WDB PROGRAM DATA REPORTS**

WIOA Title, I Program Performance Comparison															
4th Quarter PY 2021 Program Year-to-Date Results															
Adult Program	Employment Rate (2nd Quarter)			Employment Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	70.6%	75.0%	94.1%	67.7%	71.0%	95.4%	\$7,182	\$5,800	123.8%	68.2%	58.0%	117.6%	60.7%	38.0%	159.7%
<b>Southwest Region</b>															
Southwest Corner	80.6%	81.0%	99.5%	76.8%	75.0%	102.4%	\$9,227	\$7,000	131.8%	79.7%	70.0%	113.9%	77.4%	69.0%	112.2%
3-Rivers Combined	75.4%	78.0%	96.7%	71.0%	72.0%	98.6%	\$7,546	\$5,700	130.8%	66.3%	60.0%	110.5%	57.8%	50.0%	115.6%
Tri-County	75.9%	75.0%	101.2%	75.8%	72.0%	105.3%	\$6,832	\$6,100	112.0%	96.3%	76.0%	126.7%	84.6%	67.0%	126.3%
West-Fay	74.0%	77.0%	96.1%	71.4%	78.0%	91.5%	\$7,185	\$6,700	107.2%	57.8%	70.0%	82.6%	33.9%	30.0%	113.0%

Dis. Worker Program	Employment Rate (2nd Quarter)			Employment Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
Statewide	77.5%	78.0%	99.4%	75.6%	78.0%	96.9%	\$9,545	\$8,000	119.3%	76.3%	59.0%	129.3%	68.5%	33.0%	207.6%
<b>Southwest Region</b>															
Southwest Corner	86.6%	83.0%	104.3%	84.2%	84.0%	100.2%	\$12,040	\$9,000	133.8%	87.8%	75.0%	117.1%	84.4%	60.0%	140.7%
3-Rivers Combined	81.9%	80.0%	102.4%	72.7%	81.0%	89.8%	\$8,873	\$8,000	110.9%	77.3%	65.0%	118.9%	64.4%	40.0%	161.0%
Tri-County	83.1%	83.0%	100.1%	85.0%	83.0%	102.4%	\$10,434	\$9,000	115.9%	85.3%	79.0%	108.0%	89.7%	70.0%	128.1%
West-Fay	88.3%	83.0%	106.4%	93.2%	84.0%	111.0%	\$9,886	\$9,000	109.8%	68.3%	75.0%	91.1%	51.0%	22.0%	231.8%

# **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

## **WDB PROGRAM DATA REPORTS**

Youth Program	Employment & Education Rate (2nd Quarter)			Employment & Education Rate (4th Quarter)			Median Earnings (2nd Quarter)			Credential Attainment Rate			Measurable Skill Gains		
Area Name	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved	Actual Perf.	Neg. Level	% of Goal Achieved
<b>Statewide</b>	67.1%	66.0%	101.7%	62.9%	60.0%	104.8%	\$3,890	\$2,750	141.5%	57.5%	72.0%	79.9%	65.2%	57.0%	114.4%
<b>Southwest Region</b>															
Southwest Corner	80.2%	72.0%	111.4%	80.2%	72.0%	111.4%	\$4,219	\$3,000	140.6%	82.4%	75.0%	109.9%	83.0%	65.0%	127.7%
3-Rivers Combined	67.9%	65.0%	104.5%	52.0%	60.0%	86.7%	\$3,199	\$2,300	139.1%	78.0%	78.0%	100.0%	92.5%	70.0%	132.1%
Tri-County	77.4%	66.0%	117.3%	75.7%	66.0%	114.7%	\$3,195	\$3,100	103.1%	65.8%	65.0%	101.2%	73.5%	50.0%	147.0%
West-Fay	69.2%	68.0%	101.8%	68.4%	62.0%	110.3%	\$4,718	\$2,700	174.7%	68.2%	65.0%	104.9%	54.2%	25.0%	216.8%

Beaver, Greene, & Washington Counties, PA

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### Southwest Corner WIOA Program Performance Historical Comparison

WIOA Adult	PY 2019					PY 2020					PY 2021				
Performance Measure	Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Employment Rate 2nd Quarter After Exit	74.0%	87.5%	89.3%	89.2%	89.3%	81.0%	71.9%	79.3%	78.4%	78.7%	81.0%	85.7%	82.4%	77.1%	80.6%
Employment Rate 4th Quarter After Exit	71.0%	82.4%	81.3%	84.3%	85.0%	75.0%	85.2%	77.9%	73.0%	74.2%	75.0%	66.7%	70.5%	72.0%	76.8%
Median Earnings 2nd Quarter After Exit	\$5,900	\$9,040	\$9,932	\$8,846	\$8,231	\$7,000	\$8,064	\$7,015	\$6,434	\$7,189	\$7,000	\$7,499	\$6,753	\$8,098	\$9,227
Credential Attainment Rate	65.0%	83.3%	75.0%	79.5%	83.3%	70.0%	77.8%	90.0%	84.1%	84.2%	70.0%	85.7%	78.6%	78.2%	79.7%
Measurable Skill Gains	Baseline	33.1%	53.7%	59.3%	83.6%	67.0%	58.0%	75.0%	69.1%	80.0%	69.0%	54.0%	63.6%	66.7%	77.4%

WIOA Dislocated Worker	PY 2019					PY 2020					PY 2021				
Performance Measure	Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Employment Rate 2nd Quarter After Exit	78.0%	84.2%	86.8%	85.8%	88.1%	81.0%	80.0%	84.5%	83.8%	82.5%	83.0%	85.3%	84.1%	82.6%	86.6%
Employment Rate 4th Quarter After Exit	79.0%	90.9%	90.8%	90.9%	89.4%	81.0%	88.4%	84.4%	81.7%	82.8%	84.0%	88.2%	84.0%	84.7%	84.2%
Median Earnings 2nd Quarter After Exit	\$7,300	\$8,823	\$9,739	\$10,819	\$10,788	\$9,000	\$9,279	\$8,228	\$8,869	\$9,215	\$9,000	\$11,441	\$11,562	\$11,612	\$12,040
Credential Attainment Rate	67.0%	87.0%	87.3%	91.0%	91.9%	75.0%	87.9%	87.7%	85.0%	87.0%	75.0%	85.0%	82.8%	86.7%	87.8%
Measurable Skill Gains	Baseline	25.3%	40.4%	55.8%	87.0%	60.0%	56.7%	77.9%	77.9%	79.0%	60.0%	57.4%	78.9%	82.6%	84.4%

WIOA Youth	PY 2019					PY 2020					PY 2021				
Performance Measure	Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels				Neg. Level	Actual Performance Levels			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Employment & Education Rate 2nd Quarter After Exit.	65.0%	79.7%	79.5%	81.1%	83.1%	72.0%	84.0%	77.2%	77.9%	83.9%	72.0%	77.3%	72.1%	74.2%	80.2%
Employment & Education Rate 4th Quarter After Exit	72.0%	70.6%	79.8%	81.8%	81.4%	72.0%	87.0%	82.1%	78.1%	77.6%	72.0%	80.0%	89.7%	86.3%	80.2%
Median Earnings 2nd Quarter After Exit	Baseline	\$2,191	\$3,440	\$3,137	\$3,608	\$3,000	\$2,691	\$3,119	\$3,376	\$3,739	\$3,000	\$2,968	\$3,641	\$5,461	\$4,219
Credential Attainment Rate	65.0%	80.0%	80.8%	83.6%	83.2%	75.0%	95.0%	89.9%	89.1%	87.9%	75.0%	92.9%	93.0%	88.4%	82.4%
Measurable Skill Gains	Baseline	22.8%	61.8%	64.2%	73.3%	65.0%	7.5%	60.8%	70.0%	73.9%	65.0%	19.2%	76.7%	62.1%	83.0%

# SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

## WDB PROGRAM DATA REPORTS

### WIOA Performance Negotiation Worksheet

PY 2022 & PY 2023

	Southwest Corner WDA			
	PY 2020 Actual	PY 2021 Actual*	PY 2022 Negotiated	PY 2023 Negotiated
<b>Adult</b>				
Employment Second Quarter after Exit	78.7%	77.6%	81.0%	81.5%
Employment Fourth Quarter after Exit	74.2%	73.9%	75.0%	75.5%
Median Earnings Second Quarter after Exit	\$7,189	\$9,035	\$7,200	\$7,300
Credential Attainment Rate	84.2%	79.4%	72.5%	73.0%
Measurable Skill Gains	80.0%	71.6%	70.0%	71.0%
<b>Dislocated Workers</b>				
Employment Second Quarter after Exit	82.5%	80.5%	83.0%	83.5%
Employment Fourth Quarter after Exit	82.8%	85.6%	84.0%	84.0%
Median Earnings Second Quarter after Exit	\$9,215	\$11,640	\$9,500	\$9,750
Credential Attainment Rate	87.0%	89.3%	76.0%	77.0%
Measurable Skill Gains	79.0%	87.2%	61.0%	62.0%
<b>Youth</b>				
Employment Second Quarter after Exit	83.9%	83.3%	75.0%	76.0%
Employment Fourth Quarter after Exit	77.6%	82.6%	74.0%	75.0%
Median Earnings Second Quarter after Exit	\$3,739	\$4,417	\$3,200	\$3,600
Credential Attainment Rate	87.9%	85.7%	76.0%	77.0%
Measurable Skill Gains	73.9%	74.4%	66.0%	67.0%

	Pennsylvania			
	PY 2020 Actual	PY 2021 Actual*	PY 2022 Negotiated	PY 2023 Negotiated
<b>Adult</b>				
Employment Second Quarter after Exit	69.0%	67.9%	73.0%	75.0%
Employment Fourth Quarter after Exit	67.3%	65.6%	71.0%	72.0%
Median Earnings Second Quarter after Exit	\$6,040	\$6,925	\$6,250	\$6,500
Credential Attainment Rate	75.1%	70.2%	67.0%	68.5%
Measurable Skill Gains	64.0%	55.8%	50.0%	50.5%
<b>Dislocated Workers</b>				
Employment Second Quarter after Exit	76.6%	74.5%	77.0%	78.5%
Employment Fourth Quarter after Exit	76.9%	74.2%	76.0%	77.0%
Median Earnings Second Quarter after Exit	\$8,819	\$9,161	\$8,500	\$8,750
Credential Attainment Rate	74.9%	75.2%	70.0%	72.0%
Measurable Skill Gains	65.3%	64.5%	44.0%	46.0%
<b>Youth</b>				
Employment Second Quarter after Exit	63.8%	62.6%	66.0%	67.0%
Employment Fourth Quarter after Exit	62.7%	62.2%	62.0%	64.0%
Median Earnings Second Quarter after Exit	\$3,253	\$3,468	\$3,000	\$3,500
Credential Attainment Rate	68.0%	58.5%	65.0%	66.0%
Measurable Skill Gains	63.3%	57.8%	58.0%	60.0%

\*PY21 Q3 Cumulative results, final PY21 results are not yet available.



## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS



Beaver County • Greene County • Washington County

351 West Beau Street, Suite 300

Washington, PA 15301

Phone: 724-229-5083

Fax: 724-229-5086

[www.SouthwestCornerWDB.com](http://www.SouthwestCornerWDB.com)

August 18, 2022

Eliza Arentz, Statistician Manager  
PA Department of Labor & Industry  
Center for Workforce Information & Analysis  
651 Boas Street, Room 220  
Harrisburg, PA 17121

Dear Eliza Arentz,

This letter is to provide an explanation for any of the Southwest Corner Workforce Development Area's requests to have a performance goal set for the PY2022 or PY2023 WIOA Title 1 programs that are less than the levels currently being achieved. The primary factors that influenced these requests was past performance over the most recent program years and PY2022-23 estimated performance provided by CWIA. Explanations for each performance measure is as follows:

#### WIOA Adult

*Employment Rate 2<sup>nd</sup> Quarter after Exit:* Requested rates are higher than current performance.

*Employment Rate 4<sup>th</sup> Quarter after Exit:* Requested rates are higher than current performance.

*Median Earnings 2<sup>nd</sup> Quarter After Exit:* Requested rates are higher than PY2020 performance, but are lower than PY2021 performance. Requested rates are also an increase over PY21 negotiated level. PY21 lower unemployment rates and high demand for employees pushed median earning rates to a higher level. The Southwest Corner does not anticipate these factors to persist for the foreseeable future, and anticipates this rate to return to levels that were previously established. PY2022-23 estimated levels of performance on the negotiation tool provided agrees with this assessment. Estimated level of performance is \$7,396, which aligns with requested rates.

*Credential Attainment Rate:* Requested rates are lower than current performance, but an increase over previously negotiated rates. PY2022-23 estimated levels of performance on the negotiation tool indicate that credential attainment rates will decrease to closer to 75%, which aligns with requested rates.

*Measurable Skill Gains:* Requested rates are lower than current performance, but an increase over previously negotiated rates. Although final performance in both PY20 and PY21 exceed requested rates, quarterly performance indicates that obtaining these skill gains is a difficult task for program providers. Q3 performance in both PY20 and PY21 was below requested rates. PY2022-23 estimated levels of performance on the negotiation tool indicate that measurable skills gains will be significantly below requested rates. The estimated level of performance is 45.3%, which is approximately 25% below requested rates.

#### WIOA Dislocated Worker

*Employment Rate 2<sup>nd</sup> Quarter after Exit:* Requested rates are higher than current performance.

*Employment Rate 4<sup>th</sup> Quarter after Exit:* Requested rates are higher than PY20 performance, but slightly lower than PY21 performance. PY2022-23 estimated levels of performance on the negotiation tool

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

estimates that performance will be approximately 5% below requested rates. Available information indicates current levels of employee retention may be higher due to shortages of available job seekers. *Median Earnings 2<sup>nd</sup> Quarter After Exit:* Requested rates are higher than PY2020 performance, but are lower than PY2021 performance. Requested rates are also an increase over PY21 negotiated level. PY21 lower unemployment rates and high demand for employees pushed median earning rates to a higher level. The Southwest Corner does not anticipate these factors to persist for the foreseeable future, and anticipates this rate to return closer to levels that were previously established. PY2022-23 estimated levels of performance on the negotiation tool provided agrees with this assessment and are in alignment with requested levels.

*Credential Attainment Rate:* Requested rates are lower than current performance, but an increase over previously negotiated rates. PY2022-23 estimated levels of performance on the negotiation tool indicate that credential attainment rates will decrease to close to requested rates.

*Measurable Skill Gains:* Requested rates are lower than current performance, but an increase over previously negotiated rates. Although final performance in both PY20 and PY21 exceed requested rates, quarterly performance indicates that obtaining these skill gains is a difficult task for program providers. PY2022-23 estimated levels of performance on the negotiation tool indicate that measurable skills gains will be significantly below requested rates. The estimated level of performance is 42.2%, which is approximately 20% below requested rates.

#### WIOA Youth

*Employment Rate 2<sup>nd</sup> Quarter after Exit:* Requested rates are lower than current performance, but requested rates are an increase over previously negotiated rates. Over the last 2 program years, the Southwest Corner has worked hard to develop a recruiting pipeline for disadvantaged youth through the areas Youth Reentry program and Opioid NEG. Those programs have ended and those participants will now be enrolled in WIOA Youth only. Program statistics indicate that the success rate of this population is lower and will impact retention rates.

*Employment Rate 4<sup>th</sup> Quarter after Exit:* Requested rates are lower than current performance, but requested rates are an increase over previously negotiated rates. Over the last 2 program years, the Southwest Corner has worked hard to develop a recruiting pipeline for disadvantaged youth through the areas Youth Reentry program and Opioid NEG. Those programs have ended and those participants will now be enrolled in WIOA Youth only. Program statistics indicate that the success rate of this population is lower and will impact retention rates. Estimated levels of performance for PY2022-23 align with requested rates.

*Median Earnings 2<sup>nd</sup> Quarter After Exit:* Requested rates are lower than current performance. Requested rates are an increase over PY21 negotiated level. PY21 lower unemployment rates and high demand for employees pushed median earning rates to a higher level. The Southwest Corner does not anticipate these factors to persist for the foreseeable future, and anticipates this rate to return closer to levels that were previously established. In the current job market, younger adults have changed or quit jobs at a high rate, which impacts median earning rates.

*Credential Attainment Rate:* Requested rates are lower than current performance, but an increase over previously negotiated rates. PY2022-23 estimated levels of performance on the negotiation tool indicate that credential attainment rates will decrease to close to requested rates.

*Measurable Skill Gains:* Requested rates are lower than current performance, but an increase over previously negotiated rates. Although final performance in both PY20 and PY21 exceed requested rates, quarterly performance indicates that obtaining these skill gains is a difficult task for program providers. PY2022-23 estimated levels of performance on the negotiation tool indicate that measurable skills gains will be significantly below requested rates. The estimated level of performance is 49.3%, which is approximately 17% below requested rates.



## **SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

### **WDB PROGRAM DATA REPORTS**

---

The Southwest Corner WDA requested rates of performance for PY 2022-23 all exceed the negotiated rates for Pennsylvania. In some cases, by a significant margin. The Southwest Corner Workforce Development Area thanks you for information provided to assist with calculations and for your consideration of our requested rates of performance. Please feel free to reach out to me if further information of explanations is needed.

Sincerely,



Ami Gatts, Director  
Southwest Corner Workforce Development Board  
351 West Beau Street, Suite 300  
Washington, PA 15301.  
724-229-5083 ext. 16  
[agatts@washingtongreene.org](mailto:agatts@washingtongreene.org)

## SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD

### WDB PROGRAM DATA REPORTS

#### WIOA PY 2020 Performance Rankings

Rank out of 23 LWDA's in PA

<b>ADULT</b>	<b>Median</b>	<b>SWC Result</b>	<b>Rank</b>
Employment Rate 2nd Quarter after Exit	71.7%	78.7%	1
Employment Rate 4th Quarter after Exit	71.3%	74.2%	2
Median Earning 2nd Quarter after Exit	\$6,000	\$7,189	3
Credential Attainment	78.9%	84.2%	6
Measurable Skill Gain	67.1%	80.0%	5

<b>Dislocated Worker</b>	<b>Median</b>	<b>SWC Result</b>	<b>Rank</b>
Employment Rate 2nd Quarter after Exit	77.8%	82.5%	1
Employment Rate 4th Quarter after Exit	78.0%	82.8%	2
Median Earning 2nd Quarter after Exit	\$9,115	\$9,215	10
Credential Attainment	80.0%	87.0%	5
Measurable Skill Gain	66.7%	79.0%	8

<b>Youth</b>	<b>Median</b>	<b>SWC Result</b>	<b>Rank</b>
Employment Rate 2nd Quarter after Exit	63.5%	83.9%	1
Employment Rate 4th Quarter after Exit	64.0%	77.0%	2
Median Earning 2nd Quarter after Exit	\$3,443	\$3,739	7
Credential Attainment	67.2%	87.9%	3
Measurable Skill Gain	54.3%	73.9%	6

Beaver, Greene, & Washington Counties, PA  
**SOUTHWEST CORNER WORKFORCE DEVELOPMENT BOARD**

---

Thank you for attending.

Our next quarterly meeting will be

**Tuesday, November 29, 2022**  
**at**  
**Hilton Garden Inn Southpointe, Canonsburg, PA**  
**at 8:30 AM**

**Note: a call in option will be available**

Always visit  
**[www.southwestcornerwdb.com](http://www.southwestcornerwdb.com)**  
for all SCWDB information and event listings.

***Follow us on Twitter @scwdb15***  
***Follow us on Facebook @SouthwestCornerWDB***